

SCHOOL	2015 High Priority Summer Projects	Costs	ITEM	2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
				YEAR 1	COST	YEAR 2	COST	YEAR 3	COST	YEAR 4	COST	YEAR 5	COST	YEAR 6	COST	YEAR 7	COST	YEAR 8	COST	YEAR 9	COST	YEAR 10	COST
Bay Farm			Painting Interior													X	\$ 150,000						
			Painting Exterior													X	\$ 150,000						
			Roofing																				
			Paving			X	\$ 500,000																
			HVAC																				
			Wall Systems																				
			Floor Covering													X	\$ 355,000						
			Electrical																				
			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers									X	\$ 70,000			X	\$ 70,000						
Earhart			Phones			X	\$ 100,000									X	\$ 70,000						
			Painting Interior													X	\$ 120,000						
			Painting Exterior													X	\$ 120,000						
			Roofing																				
	X	\$235,560	Paving							X	\$ 250,000												
			HVAC																				
			Wall Systems																				
			Floor Covering															X	\$ 650,000				
			Floor Covering													X	\$ 360,000						
			Electrical																				
			Lighting																				
Edison			Plumbing																				
			Clocks, Bells, Speakers																				
			Phones			X	\$ 100,000																
			Painting Interior	X	\$ 100,000																		
			Painting Exterior	X	\$ 100,000																		
	X	\$339,300	Roofing	X	\$ 40,000																		
			Paving																				
			HVAC			X	\$ 550,000																
			Wall Systems																				
			Floor Covering	X	\$ 175,000																		
			Electrical																				
Franklin			Lighting																				
			Plumbing	X	\$ 30,000																		
			Clocks, Bells, Speakers									X	\$ 70,000										
			Phones			X	\$ 100,000																
			Painting Interior			X	\$ 100,000																
			Painting Exterior			X	\$ 100,000																
	X	\$210,600	Roofing			X	\$ 250,000																
			Paving									X	\$ 150,000										
			HVAC					X	\$ 50,000														
			Wall Systems			X	\$ 300,000																
			Floor Covering					X	\$ 200,000														
Haight			Electrical																				
			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers									X	\$ 70,000										
			Phones			X	\$ 100,000																
			Painting Interior									X	\$ 100,000										
			Painting Exterior									X	\$ 100,000										
			Roofing																				
	X	\$85,000	Paving			X	\$ 125,000																
			HVAC																				
			Wall Systems					X	\$ 300,000														
Lum			Floor Covering					X	\$ 200,000														
			Electrical																				
			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers																				
			Phones			X	\$ 100,000					X	\$ 70,000										
			Painting Interior					X	\$ 150,000														
			Painting Exterior					X	\$ 150,000														
			Roofing	X	\$ 500,000																		
	X	\$330,431	Paving	X	\$ 350,000																		
			HVAC	X	\$ 500,000																		

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Maya Lin			Painting Interior					X	\$	140,000													
			Painting Exterior																				
	X	\$610,740	Roofing					X	\$	650,000													
			Paving																				
			HVAC									X	\$	100,000									
			Wall Systems					X	\$	1,000,000							X	\$	150,000				
			Floor Covering												X	\$	300,000						
			Electrical																				
			Lighting																				
			Plumbing																				
Otis			Clocks, Bells, Speakers					X	\$	70,000													
			Phones			X	\$	100,000															
			Painting Interior																				
			Painting Exterior																				
			Roofing																				
			Paving																				
			HVAC																				
			Wall Systems																	X	\$	300,000	
			Floor Covering								X	\$	300,000							X	\$	450,000	
			Electrical																				
Paden			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers									X	\$	70,000									
			Phones			X	\$	100,000															
			Painting Interior																				
			Painting Exterior								X	\$	165,000										
	X	\$704,340	Roofing	X	\$	750,000					X	\$	165,000										
			Paving																				
			HVAC																				
			Wall Systems														X	\$	220,000				
Ruby Bridges			Floor Covering			X	\$	450,000															
			Electrical																				
			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers																				
			Phones			X	\$	100,000															
			Painting Interior																				
			Painting Exterior																				
			Roofing																				
	X	\$300,000	Paving																				
Lincoln			HVAC																				
			Wall Systems																				
			Floor Covering																				
			Electrical																				
			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers																				
			Phones			X	\$	100,000															
			Painting Interior								X	\$	400,000										
			Painting Exterior								X	\$	400,000										
Wood			Roofing			X	\$	700,000															
	X	\$413,400	Paving	X	\$	400,000																	
			HVAC																				
			Wall Systems																				
			Floor Covering																				
			Electrical																				
			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers																				
			Phones			X	\$	100,000															
Junior Jets			Painting Interior																				
			Painting Exterior																				
			Roofing																				
			Paving																				
			HVAC																				
	X	\$200,000	Wall Systems																				
			Floor Covering																				
			Electrical																				
			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers																				
			Phones			X	\$	100,000															

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AHS			Painting Interior							X	\$	500,000												
			Painting Exterior							X	\$	400,000												
			Roofing										X	\$	650,000									
	X	\$39,000	Paving																					
			HVAC																					
			Wall Systems																			X	\$	4,000,000
			Floor Covering							X	\$	700,000												
			Electrical										X	\$	600,000									
			Lighting																					
			Plumbing																					
ASTI			Pool					X	\$	1,825,000						X	\$	500,000						
			Clocks, Bells, Speakers																					
			Phones				X	\$	100,000															
			Painting Interior							X	\$	50,000												
			Painting Exterior							X	\$	60,000												
			Roofing																					
			Paving																					
			HVAC																					
			Wall Systems																					
			Floor Covering																					
EHS			Electrical																					
			Lighting																					
			Plumbing																					
			Pool				X	\$	1,825,000															
			Clocks, Bells, Speakers							X	\$	250,000												
			Phones				X	\$	100,000															
			Painting Interior													X	\$	200,000						
			Painting Exterior																					
			Roofing							X	\$	800,000												
	Chipman			Paving																				
			HVAC																					
			Wall Systems																					
			Floor Covering																					
			Electrical	X	\$	900,000										X	\$	900,000						
			Lighting																					
			Plumbing																					
			Clocks, Bells, Speakers																					
			Phones				X	\$	100,000															
			Painting Interior													X	\$	200,000						
Longfellow			Painting Exterior													X	\$	200,000						
	X	\$200,000	Roofing													X	\$	500,000						
			Paving													X	\$	600,000						
			HVAC																					
			Wall Systems																					
			Floor Covering													X	\$	350,000						
			Electrical																					
			Lighting																					
			Plumbing																					
			Clocks, Bells, Speakers													X	\$	300,000						
Woodstock			Phones				X	\$	100,000															
			Painting Interior																					
			Painting Exterior																					
			Roofing																					
			Paving																					
			HVAC																					
			Wall Systems																					
			Floor Covering																					
			Electrical																					
			Lighting																					
		Plumbing																						
		Clocks, Bells, Speakers																						
		Phones				X	\$	100,000																

Summer 2015 Projects and 10 Year Deferred Maintenance Schedule - DRAFT -
2016 - 2025

18 November, 2014

Food Service Warehouse			Painting Interior																X	\$	100,000		
			Painting Exterior																X	\$	100,000		
			Roofing																				
			Paving																				
			HVAC																				
			Wall Systems																X	\$	80,000		
			Floor Covering																X	\$	60,000		
			Electrical																				
			Lighting																				
			Plumbing																				
Maintenance Yard			Clocks, Bells, Speakers																				
			Phones			X	\$	100,000															
			Painting Interior																				
			Painting Exterior					X	\$	200,000													
			Roofing					X	\$	200,000													
			Paving																				
			HVAC																				
			Wall Systems					X	\$	400,000													
			Floor Covering																				
			Electrical																				
Thompson Field			Lighting																				
			Plumbing																				
			Clocks, Bells, Speakers																				
			Phones			X	\$	100,000															
			Painting Interior																X	\$	100,000		
			Painting Exterior																X	\$	100,000		
			Roofing																				
			Paving																				
			HVAC																				
			Wall Systems																				
SUBTOTAL			Floor Covering																				
			Electrical																X	\$	150,000		
			Lighting																X	\$	150,000		
			Plumbing																				
			Clocks, Bells, Speakers																				
			Phones																				
																				</			

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