

**Proposed Measure I Bond Program Project Schedule**  
(Shaded Bar Reflects Estimated Time for Board Approvals - Design - DSA - Construction)

		2015			2016			2017			2018			2019				
		Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall		
Site		Projects			Projects			Projects			Projects			Projects				
1																		
2	Various Sites	Roofing Projects		Sites: Alameda, Bay Farm, Chipman (AOA/Adult), Earhart, Edison, Encinal, Lincoln, Longfellow (Island/WCDC), Paden, Wood														
3	Various Sites	Paving Projects		Sites: Alameda, Earhart, Edison, Haight, Lincoln, Lum														
4																		
5	All Sites	Safety/Security: Lights, locks, gates, fences (timeline for each site will be selected based on other on-site projects)																
6																		
7																		
8	Lum	Replace windows. Install new heating system. New roofing.																
9	Maya Lin	Replace windows. New heating system.																
10	Edison	Build 1 new classroom.																
11	Otis	Build 6 new classrooms; remove 2 portables																
12	Bay Farm	Site improvements to address shifting walkways/entryways																
13																		
14																		
15	All Sites	Clocks, bells, speakers, phones		Const-Phase I					Const-Phase II									
16	Wood	Build 3 new STEAM classrooms. Remove portables. Mechanical/electrical.																
17	Paden	Classroom modernization. Reconfigure 1 new science classroom. Mechanical/electrical.																
18																		
19	Edison				Classroom modernization. Mechanical/electrical.													
20																		
21	Bay Farm	Build 4 new classrooms. Mechanical/electrical.																
22	Franklin	Reconfigure science classroom. 3 new Kinder classrooms. Remove 2 modular/port classrooms. Mechanical/electrical.																
23	Maya Lin	Modernize 2 existing classrooms. Mechanical/electrical.																
24	Lincoln	Modernize 1 science and 1 computer lab. Mechanical/electrical.																
25	Woodstock (Nea/ACLC)	Mechanical/electrical.																
26	Chipman (AOA/Adult)	Mechanical/electrical.																
27																		
28	Lum	Build 1 new science classroom. Build 3 new kindergarten classrooms.																
29																		
30	Otis							Modernize 2 existing kindergarten classrooms. Mechanical/electrical.										
31	Earhart							Build 6 classroom building. Remove four portables. Mechanical, electrical										
32	Haight							Reconfigure east wing to 1 new science classroom and 4 new kinder classrooms. Build 2 new classrooms. Mechanical/electrical.										
33	Ruby Bridges							Reconfigure 1 existing classroom into 1 science classroom. Mechanical/electrical.										

The estimated timelines above are subject to change based on the design process, District staff and Board approvals, the Division of the State Architect (DSA) approval process, actual construction periods, and possible changes to the entire Project Schedule.