

Measure I Bond Program
Prioritizing Implementation Plan B
13 January 2015 Board Meeting

Overview of Implementation Plan B-June 10th

Maximized Impact at **Elementary & Middle Schools**

- Focus on spaces that impact students
- Respond to site specific demographic growth at 5 years (2019-2020)
- Correct most critical infrastructure (plumbing, mechanical & electrical) and most critical accessibility issues
- Respond to curriculum requirements for science spaces
- Improve fencing and security lighting
- Power, data (technology) and communication systems upgrades

- Repair or replace exterior doors, windows and roofs where critical
- Energy efficient upgrades in all new and modernized spaces
- Assess the viability of implementing elements from the proposed draft Solar Master Plan when reviewing major construction projects

Charter Schools

- Improve fencing and security lighting
- Power, data (technology) and communication systems upgrades

Middle Schools...\$11.2 M

Lincoln...\$6.7 M

- Modernize one science and one computer lab
- Technology, communication & safety/security
- Critical mechanical, electrical, roofing and accessibility improvements

Wood...\$4.5 M

- New three classroom STEAM (science, technology, engineering, art and math) building
- Remove portables
- Technology, communication & safety/security
- Critical mechanical, electrical, roofing and accessibility improvements

Charter Schools...\$3.7 M

ACLC/Nea at Woodstock...\$2.3 M

- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Academy of Alameda at Chipman...\$1.4 M

- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Elementary Schools...\$49.8 M

Bay Farm...\$6.3 M

- New four classroom building
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Earhart...\$6.3 M

- New six classroom building
- Remove four portables
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Edison...\$6.4 M

- Comprehensive classrooms modernization
- One new classroom
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Franklin...\$3.7 M

- One reconfigured science classroom
- Three new kindergarten classrooms
- Remove two modular and portable classrooms
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Haight...\$4.3 M

- Reconfigure east wing into one new science classroom and four kindergarten classrooms
- Build two new classrooms
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Lum...\$6.5 M

- Build one new science classroom
- Build three new kindergarten classrooms
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Maya Lin...\$4.9 M

- Modernize two existing kindergarten classrooms
- Comprehensive window replacement
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Otis...\$6.4 M

- Modernize two existing kindergarten classrooms
- Build six new classrooms, remove two portables
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Paden...\$3.7 M

- Reconfigure one new science classroom
- Modernize existing classrooms
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements

Ruby Bridges...\$1.3 M

- Reconfigure one existing classroom into one science classroom
- Technology, communication & safety/security
- Critical mechanical, electrical and accessibility improvements