## 27 Jan 2015

## Measure I Bond Program Project Schedule

(Shaded Bar Reflects Estimated Time for Board Approvals - Design - DSA - Construction)

	2015			2016			2017			2018			2019		
	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall
Site	Projects			Projects			Projects			Projects			Projects		
1									110j0005				Trojecto		
2 Various Sites	Roofing Projects	6	Sites: Alameda,	Bay Farm, Chip	man (AOA/Adult),	Earhart, Edison,	, Encinal, Franklir	n, Maya Lin, Linco	In, Longfellow (	Island/WCDC), Pa	aden, Wood				
3 Various Sites	Paving Projects		Sites: Alameda,												
4															
5 All Sites	Safety/Security:	Lights, locks, ga	ates, fences (time	line for each site will be selected based on other on-site pr				te projects)							
6															
7				l <u>.</u>		1									
8 Lum			vs. Install new he	<u> </u>	New roofing.										
9 Maya Lin 10 Otis			vs. New heating s												
10 Olis 11 Bay Farm	Build 6 new classrooms; remove 2 portables Site improvements to address shifting walkways/entry														
12		Site improveme		inting waikways	/entryways										
12															
14 All Sites			Clocks, bells, sp	eakers, phones	Const-Phase I	1		Const-Phase II							
15 Wood					srooms. Remove portables. Mechanical/electrical.						]				
16 Paden			Classroom mode	ernization. Reco	onfigure 1 new science classroom. Mechanical/electrical.						•				
17															
18 Edison				Classroom mod	dernization. Mecha	nical/electrical.									
19															
20 Bay Farm					Build 4 new class										
21 Franklin					Reconfigure science classroom. 3 new Kinder classrooms. Remove 2 modular/pe					t classrooms. Mee	chanical/electrical.				
22 Maya Lin							. Mechanical/electrical. puter lab. Mechanical/electrical.								
23 Lincoln					Mechanical/elec		outer lab. Mechar	nical/electrical.							
24 Woodstock (Ne 25 Chipman (AOA)					Mechanical/elec										
26 <u>chipman (AOA)</u>					Mechanical/elec										
27 Lum						Build 1 new scie	ence classroom. F	Build 3 new kinder	aarten classroo	ms					
28									gai torr blabbi bb						
29 Otis							Modernize 2 existing kindergarten classrooms. Me			echanical/electric	al.				
30 Earhart							Build 6 classroom building. Remove four portables. Mechanical, electrical								
31 Haight							Reconfigure east wing to 1 new science classroom and 4 new kinder classrooms. Build 2 new clas						ssrooms. Mechar	ical/electrical.	
32 Ruby Bridges	idges						Reconfigure 1 e	xisting classroom	into 1 science c	lassroom. Mecha	nical/electrical.				

The estimated timelines above are subject to change based on the design process, District staff and Board approvals, the Division of the State Architect (DSA) approval process, actual construction periods, and possible changes to the entire Project Schedule.

AUSD