

Errata Sheet for 2013-2014 Measure A Annual Staff Report

District staff discovered one small error and a sentence that required clarification in the 2013-2014 Measure A Annual Staff Report that was presented to the Board of Education on January 13, 2015.

The original text on page 10 said:

In 2013-14, the District spent \$120,971 for staffing, supplies/materials, and parcel tax administration. Consistent with the relevant language of Measure A cited above, these funds are “taken off the top” before Measure A’s available funds are allocated into the primary expenditure categories, as explained above. The funds paid for 50% of the cost of staffing one position (Senior Program Manager) and a contract for external parcel tax administration with SCI Consulting Group. The expenditure was slightly less than is allocated in Measure A due to a part-time vacancy for half the year.

Staff would like to amend the underlined sentence to read:

In 2013-14, the District spent \$120,971 for staffing, supplies/materials, and parcel tax administration. Consistent with the relevant language of Measure A cited above, these funds are “taken off the top” before Measure A’s available funds are allocated into the primary expenditure categories, as explained above. The funds paid for 50% of the cost of staffing one position (Senior Manager, Community Affairs), plus .25 of the cost of staffing two positions in Fiscal Services (Controller and Accounting Supervisor), and a contract for external parcel tax administration with SCI Consulting Group. The expenditure was slightly less than is allocated in Measure A due to a part-time vacancy for the Accounting Supervisor for part of the year.