# ALAMEDA UNIFIED SCHOOL DISTRICT SINGLE PLAN FOR STUDENT ACHIEVEMENT 2015-16

# **Maya Lin School**

CDS Code: 01611190126656

Date of this revision: April 27, 2015

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

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Alameda Unified School District

The District Governing Board approved this revision of the School Plan on \_\_\_\_\_\_

# **Table of Contents**

| ITEM   | PAGE # |
|--|--------|
| LCAP Goals                                     | 2      |
| Data Analysis in relation to LCAP goals        | 3-12   |
| Theory of Action                               | 13     |
| SARC 2013-2014 (available on district website) | 13     |
| Record of Agreements                           | 14-16  |
| Budget   | 17     |
| Categorical Funding                            | 18     |
| School Site Council Membership                 | 19     |
| School Site Council Questions                  | 20     |
| Recommendations and Assurances                 | 21     |
| Appendix A: Special Education                  | 22     |
| Appendix B: GATE                               | 23     |
| SWP Title I Schools ONLY                       | 24     |
| Data Appendix                                  | 27     |

#### **LCAP Goals**

#### • Goal #1 (Site and Districtwide)

Student Engagement: eliminate barriers to student success and maximize learning time.

#### • Goal #2 (Site and Districtwide)

Improved Academic Performance for ALL: Support all students in becoming college and work ready and demonstrating measured annual growth relative to their individual performance level(s).

#### • Goal #3 (Site and Districtwide)

Family Engagement: support parent/guardian development as knowledgeable partners and effective advocates for student success

### • Goal #4 (Districtwide Only)

Basic Services: Ensure that ALL students have access to the required basic services

Goal #1: Eliminate barriers to student success and maximize learning time.

| Major  | Areas of   | Ref. | Matrica   | 14-15                            | Targets                                |                                      |  |  |  |
|--|--|------|---|----------------------------------|--|--------------------------------------|--|--|--|
| Goals  | Need   | Kei. | Metrics   | 14-15                            | 15-16                                  | 16-17                                | 17-18                                  |  |  |
|  | Improve  | 1.1  | Basic Attendance Rates: % of students attending school 96% of the year (Source: Aeries)   | 75.5%                            | 76%                                    | 76.5%                                | 77%                                    |  |  |
|  | attendance   | 1.2  | Chronic Absenteeism: % of students with 3 or more unexcused absences (Source: Aeries)   | 19.7%                            | 19.2%                                  | 18.7%                                | 18.2%                                  |  |  |
| Eliminate<br>barriers to<br>student<br>success and<br>maximize<br>earning time | Decrease<br>class time<br>missed due<br>to<br>discipline | 1.3  | Suspension Rate:  % of students suspended per year  • All Students  • SED  • ELD  • AA  • Spec Ed  (Source: Aeries)  Expulsion Rate:  % of students expelled per year  (Source: Aeries) | 2.78%<br>4%<br>1.63%<br>7%<br>8% | 2.53%<br>3.5%<br>1.58%<br>6.5%<br>7.5% | 2.28%<br>3.0%<br>1.53%<br>6%<br>7.0% | 2.05%<br>2.5%<br>1.48%<br>5.5%<br>6.5% |  |  |
| earning time   |  | 1.5  | Middle School Drop-out Rate: % of students in given cohort not completing 8 <sup>th</sup> grade (Source: Data Quest)  | 0.63%                            | 0.62%                                  | 0.61%                                | 0.60%                                  |  |  |
|  | Improve<br>Completio<br>n rates                          | 1.6  | High School Drop-out Rate: % of students in 9 <sup>th</sup> grade cohort not finishing 12 <sup>th</sup> grade (Source: Data Quest)  | 8.6%                             | 8.1%                                   | 7.6%                                 | 7.1%                                   |  |  |
|  |  | 1.7  | High School Graduation Rate: % of students in 9 <sup>th</sup> grade cohort completing all graduation requirements (Source: Data Quest)  | 86%                              | 86.5%                                  | 87%                                  | 87.5%                                  |  |  |

Need: Improve attendance rates to maximize learning time

Metrics: % of students attending school at least 96% of time, % of students identified as truant

Table 1.1: Total and disaggregated attendance data for school and districtwide

Table 1.2: Total and disaggregated truancy data for school and districtwide

#### **Data Analysis**

The attendance rate at Maya Lin increased .3% in the beginning of the 2014-2015 school year compared to 2013-2014 from 67.3% to 67.6%. From August to December 2014, by sub-group, our EL students had an attendance rate of 77.8%; SED 65.5%; Hispanic Latino 60%; African American 47.5%; White 74.3% and Special Education 60%. While the attendance rate of our EL students is above the school wide attendance rate, our SED and African American attendance rates are below 67.6%. This is an area to focus our attention and examine individual student attendance issues and what resources they may need to improve attendance. School wide we will continue to acknowledge outstanding attendance at each trimester and establish individual "attendance motivation" plans with individual students/families as needed. Attendance data of individual students needs to be shared with the staff regularly so a school wide team strategy/plan can be developed to support the family in ensuring on time daily attendance of their child. It will be useful to have two years of attendance data by sub group to determine the effectiveness of current interventions and attendance practices.

Attendance is critical for the success of all children. The following family/student resources and student incentives are used to communicate the importance of on time daily attendance to student achievement:

- School handbook
- Newsletter articles about attendance
- Announcements at Morning Assemblies
- PTA, ELAC, Title 1 and SSC meetings
- SST and IEP discussions
- Office/Attendance counsel for families
- Student awards/incentives
- Alarm clocks distributed as needed
- Bus passes for qualifying families
- Student services support (calls, home visitations, letters, SART/SARB)
- Looping school wide structure K/1 2/3 4/5 allows the student/family to build strong connections with the classroom teacher that supports achievement
- Counseling for students identified through staff members for social/emotional support

#### Need: Decrease interruptions of learning by suspension and expulsion

Metrics: % of students suspended and expelled

Table 1.3: Total and disaggregated suspension data for school and districtwide

Table 1.4: Total and disaggregated expulsion data for school and districtwide

#### **Data Analysis**

The suspension rate at Maya Lin has dropped from 4.7% in 2013-2014 to 1.2% for August – December of 2014. This data needs to be reviewed by the individual students involved to determine if the proper academic and social emotional supports are in place.

Suspensions deprive children of learning opportunities. Every effort is given to proactively support students to learn how to participate productively and respectfully in our school community and to make positive school choices. The following school wide programs support a positive school climate and teach students the skills of problem solving and conflict resolution:

- PBIS (Positive Behavior Intervention and Support) Coaching Cohort First Year 2014-2015
- Peacemaker Program
- Lifeskills and Lifelong Guidelines
- Classroom Community Meetings
- Classroom buddies, Peer-Cross-Age Buddies
- School wide Rules and Procedures: Clipboard Notices and Proof of Responsibility
- Service Learning (4/5<sup>th</sup> Grade Go Green Leader/Recycling Monitors, Student Council/Leadership, 3<sup>rd</sup> 5<sup>th</sup> Grade Peacemakers, 5<sup>th</sup> Grade Playground Equipment Monitors, 3<sup>rd</sup> Grade Pre School Helpers)
- On site counseling
- Assemblies (character education, Soul Shoppe, performing artists and authors)

Goal 2: Support all students in becoming college and work ready and demonstrating measured annual growth relative to their individual performance level(s)

# AUSD Local Control and Accountability Plan (LCAP) 2015-16 Districtwide Goal 2

| Material   | A CNI 1   | D. C | B. W. A. C  | 14.15                                    | Targets                               |                                       |  |  |  |
|--|---|------|---|--|---------------------------------------|---------------------------------------|--|--|--|
| Major Goals  | Areas of Need   | Ref. | Metrics   | 14-15                                    | 15-16                                 | 16-17                                 | 17-18                                  |  |  |
|  |   | 2.1  | State Achievement Test: % of students demonstrating proficiency (Level 3 or 4) on California Assessment of Student Performance and Progress (CAASPP) in ELA and Math (Source: CAASPP)       | Baseline                                 | 3%<br>Increase                        | 3%<br>Increase                        | 3%<br>Increase                         |  |  |
|  | Improve   | 2.2  | Local Assessment: % of students demonstrating proficiency by end of 1st grade on Early Literacy Survey (ELS) (Source: EADMS Data Management System)   | 85%                                      | 89%                                   | 90%                                   | 92%                                    |  |  |
|  | Student Achievement on both Statewide and Local Assessments | 2.3  | Local Assessment: % of students demonstrating proficiency on Local ELA, Writing, and Math Benchmarks (Source: EADMS Data Management System)   | N/A                                      | Baseline                              | TBD                                   | TBD                                    |  |  |
| Support all students in                                      |   | 2.4  | Academic Performance Index:<br>Schoolwide and District API performance<br>(Source: Data Quest)  | N/A                                      | Baseline                              | TBD                                   | ТВГ                                    |  |  |
| becoming<br>college and<br>work ready and<br>demonstrating   |   | 2.5  | Career Pathway Completion: % of students completing Career Technical Education (CTE) pathway (Source: CALPADS)  | NE<br>W                                  | Baseline                              | TBD                                   | TBD                                    |  |  |
| measured<br>annual growth<br>relative to their<br>individual |   | 2.6  | EL Reclassification Rate: % of English Learners reclassifying to Fluent English Proficient (FEP) (Source: Local Data)   | 17%                                      | 17.5%                                 | 18%                                   | 18.5%                                  |  |  |
| performance<br>level(s)                                      | Improve<br>English Learner<br>(EL)<br>Achievement           | 2.7  | Annual Measurable Achievement Objective (AMAO) 1: % of students meeting annual California English Language Development Test (CEDLT) growth target (Source: Title III Accountability Report) | 73%                                      | 74%                                   | 75%                                   | 76%                                    |  |  |
|  |   | 2.8  | Annual Measurable Achievement Objective (AMAO) 2: % of students demonstrating proficiency on CELDT (Source: Title III Accountability Report)  | (-5)<br>47%<br>(5+)<br>78%               | (-5)<br>48%<br>(5+)<br>79%            | (-5)<br>49%<br>(5+)<br>80%            | (-5)<br>50%<br>(5+)<br>81%             |  |  |
|  | Increase College<br>and Career<br>Readiness                 | 2.9  | a-g Completion: % of graduating seniors completing UC 'a-g' requirements All SED ELD AA Hispanic Special Ed (Source: CALPADS)   | 48%<br>42%<br>2.9%<br>14%<br>22%<br>9.5% | 50%<br>44%<br>4%<br>16%<br>24%<br>10% | 51%<br>47%<br>7%<br>19%<br>27%<br>12% | 52%<br>50%<br>10%<br>22%<br>30%<br>14% |  |  |

|  |                                      | 2.10 | Early Assessment Program (EAP): % of 11 <sup>th</sup> grade students demonstrating college readiness on EAP in Math and English  Standard Exceeded Standard Met Standard Nearly Met Standard Not Met (Source: California State University ets.org) | Baseline                                     | +1%<br>+1%<br>+1%<br>-3%                 | +1%<br>+1%<br>+1%<br>-3%                | +1%<br>+1%<br>+1%<br>-3%                  |
|--|--------------------------------------|------|--|--|--|---|---|
| Support all students in becoming college and work ready and demonstrating measured annual growth |                                      | 2.11 | Advanced Placement (AP) Exam Pass Rate: % of AP Exams taken with a score of 3 or more All SED ELD AA Hispanic Spec Ed (Source: College Board)  | 69%  | 70%                                      | 71%                                     | 72%                                       |
| relative to their<br>individual<br>performance<br>level(s)                                       |                                      | 2.12 | College-level coursework: % of students enrolling in an AP or college course All SED AA Latino Spec Ed ELD (Source: Aeries)  | 36%<br>15.1%<br>6.6%<br>8.3%<br>3.5%<br>7.4% | 36.5%<br>16%<br>7.5%<br>9%<br>3.8%<br>9% | 37%<br>18%<br>10%<br>12%<br>4.3%<br>12% | 37.5%<br>20%<br>15%<br>17%<br>4.8%<br>15% |
|  | Implementation<br>of State           | 2.13 | English Learner Access to Common<br>Core State Standards (CCSS):<br>% of ELs accessing CCSS state standards<br>in setting with English-only peers<br>(Source: Local Enrollment Data)   | 86%  | 96%                                      | 100%                                    | 100%                                      |
|  | Standards for<br>English<br>Learners | 2.14 | English Language Development (ELD) Standard Implementation: % of ELs receiving appropriate designated ELD instruction aligned to ELD Standards (Source: Local Enrollment Data)   | 50%  | 60%                                      | 80%                                     | 100%                                      |

#### Need: Improve student achievement on both state and local assessments

Metrics: % of student demonstrating proficiency on state achievement tests, Early Literacy Survey, Math Benchmarks, school API, career pathway completion

- Table 2.1: Total and disaggregated California Assessment of Student Progress and Performance (CAASPP) proficiency data for school and districtwide
- Table 2.2: Total and disaggregated Early Literacy Survey (ELS) proficiency by end of 1<sup>st</sup> grade for school and districtwide
- Table 2.3: Total and disaggregated Math Benchmark performance for school and districtwide
- Table 2.4: Total and disaggregated API/AYP data for school and districtwide
- Table 2.5: Total and disaggregated career pathway completion for school and districtwide

#### **Data Analysis**

#### **Magnet Program**

Maya Lin School opened in August 2012 as an arts integration – inquiry learning AUSD magnet school. It is the first K-5 magnet school in Alameda Unified. From 2012-2014, the teaching staff and administration at Maya Lin School received 90 hours of training in Integrated Learning through the Alameda County Office of Education. This is a requirement for all teaching staff at Maya Lin School. This training provided common professional development in integrating the arts into the curriculum to support academic learning. This integrated, inquiry based academic curriculum is the core of our magnet school program. The design of our program is based on Project Zero, a research project from Harvard University, and the work of Lois Hetland and the Studio Habits of Mind – SHoM. Teachers use components from the Teaching for Understanding Framework to develop integrated units focused on grade level curriculum. This curriculum also aligns with the objectives of the new Common Core.

During the 2014-2015 school year, staff developed an instructional practices rubric with the purpose of defining best practices of our arts integration inquiry learning program. This work has also enabled us as a staff to further articulate the instruction and program we provide to our students.

Students at Maya Lin School receive one hour of art instruction a week from our onsite Museum of Children's Arts (MOCHA) teacher. As they develop their art skills, their ability to represent their thinking visually increases. Classroom teachers and the Library Media Center teacher collaborate with the MOCHA artist to support the work of the integrated units. Students use research journals to collect notes/information on their projects and reflect on their learning. Student created rubrics, a Ladder of Feedback and student reflection are all examples of assessments being used to measure student learning.

#### Maya Lin School Demographics

# Demographic Data Percent of School Population

|                  | 2012-      | 2013  | 2013-      | 2014  | 2014-20    | 12    |
|------------------|------------|-------|------------|-------|------------|-------|
| Ethnicity        | # students | %     | # students | %     | # students | %     |
| Asian            | 53         | 17.7% | 56         | 18.4% | 47         | 16.7% |
| African American | 53         | 17.7% | 43         | 14.1% | 31         | 11.3% |
| Hispanic         | 57         | 19%   | 64         | 21%   | 59         | 21%   |
| Filipino         | 46         | 15%   | 43         | 14.1% | 34         | 12%   |
| Caucasian        | 68         | 27.7% | 83         | 27.2% | 95         | 33.8% |
| Other            | 23         | 7.7%  | 16         | 5.3%  | 15         | 5.3%  |

#### Socio Economically Disadvantaged and English Learner Populations

|     | 2012-2013 | 2013-2014 | 2014-2015 |
|-----|-----------|-----------|-----------|
| SED | 51%       | 48%       | 44%       |
| ELL | 42%       | 34%       | 29%       |

Enrollment priority at Maya Lin School is given to siblings and residents in the former Washington School attendance area. We are working closely with Alameda Unified Student Services to monitor our enrollment as our school grows. Our school Reform Coordinator works closely with AUSD Student

Services to ensure enrollment information is disseminated in multiple languages to our community. As a new school, we are interested in determining patterns in enrollment and changing demographics. This demographic information is also important in analyzing our student achievement data and evaluation of our school wide goals.

#### Alameda Unified Early Literacy Survey Assessment – ELS – End of First Grade

| 2013-2014      | 2014-2015        |
|----------------|------------------|
| 70% Proficient | 72.3% Proficient |

On the 2013-2014 end of year ELS, the following first grader demographic sub groups scored below the overall school proficiency of 71.7%: African American 45.5 proficient, Hispanic students 56.3% proficient; Filipino and Vietnamese both 50% proficient. We will continue to use the Fountas Pinnell to assess kindergarten, first and second grade students at the end of the year for proficiency in the development of reading skills and comprehension.

#### Alameda Unified Math Unit Tests

Staff are currently administering the Alameda Unified Math unit tests. These assessments are new this year. They are one measure teachers use to determine progress toward grade level CCSS math goals. Classroom instruction, assignments and teacher made assessments are ongoing, regular measures used by staff to monitor individual student growth and inform instruction.

By the end of the 2015-2016 school year, all students will demonstrate increased academic performance, empowerment and use of academic voice as teachers continue to use the arts and inquiry practices to integrate learning across the curriculum, implement research based CCSS instructional strategies, (IBD, RTI, math multiple methods, Systematic ELD, Bay Sci), analyze incremental formative data from multiple sources to provide strategic differentiated learning support, and continue to collaborate in a strong Professional Learning Community to improve professional practices.

At Maya Lin School, the following efforts support increased student achievement:

- Staff Development, AUSD Teacher Collaboration Days, Site waiver for collaboration
- District-trained CCSS Leadership teams
- Site Leadership team
- Staff Meetings
- AUSD Math Coaches
- AUSD CCSS Professional development days for literacy and math
- Alameda County Office of Education Summer Integrated Learning Institute
- FOSS implementation for Hands-on Science, NGSS integration with ELA
- RTI Strategic Learning Groups for students performing below grade level with a focus on SED and EL students
- Student Study Team and other Specialist meetings
- After school programs (LEAPS, Alameda Arts, Alameda Music Project)
- School wide reading volunteer program
- Title 1 Literacy teacher
- EL para professional to work with families on supporting their child's achievement

- Site data analysis
- Grade level, Grade level loop and Grade level looping cohort meetings ongoing
- Arts integration and inquiry learning focus: School wide use of the Studio Habits of Mind (SHoM)
- Assemblies and field trips to enrich learning

#### Need: Increase rate of English language acquisition by English Learners (ELs)

Metrics: % of ELs reclassifying to Fluent English Proficiency (FEP), meeting annual California English Language Development Test (CELDT) target, and demonstrating proficiency on CELDT

Table 2.6: Total and disaggregated EL reclassification data for school and districtwide

Table 2.7: Total and disaggregated CELDT growth target achievement data for school and districtwide

Table 2.8: Total and disaggregated CELDT proficiency data for school and districtwide *Analysis* 

#### **Data Analysis**

There are currently 79 EL students at Maya Lin School. The four major language groups are Spanish, Vietnamese, Cantonese and Tagalog. To date, 4 EL students have been reclassified this school year. We are monitoring 6 students who were previously reclassified in the past two years. This year small targeted groups of EL students were formed based on CELDT proficiency levels and teacher assessment. The ELD teacher used Leveled Literacy Instruction and Inquiry By Design incorporating specific ELD strategies in order to meet students ELD goals/standards.

ELD students have unique language needs that require specialized instruction and supports. Student progress is reviewed on an ongoing basis to determine program and group adjustment. The beginning of the 2014-2015 school year, the Leveled Literacy program was used with our EL. We are currently transitioning from LLI to Systematic ELD with some of our EL students as staff are trained. We monitor the progress of our EL students in reading, writing, listening and speaking on the CELDT. Our ELD teacher works with classroom teachers to scaffold instruction as necessary for the EL students. Our goal is for students to progress one CELDT level each year.

At Maya Lin School, the following efforts support the English acquisition rate for ELLs:

- Training & implementation for Systematic ELD
- ELD Teacher and para professional
- RTI Strategic Learning Groups
- Integrated ELD in the classroom: differentiation, scaffolding, arts integration and inquiry learning school wide magnet program focus
- After school programs (LEAPS, Alameda Music Project)

#### Need: Increase performance on indicators of college and career readiness

Metrics: % of seniors completing UC 'a-g' requirements, 11<sup>th</sup> grade proficiency on Early Assessment Program (EAP), Advanced Placement Exam pass rate, students enrolling in AP/college course

Table 2.9: Total and disaggregated UC 'a-g' completion data for school and districtwide

Table 2.10: Total and disaggregated EAP data for school and districtwide

Table 2.11: Total and disaggregated AP Exam pass rate data for school and districtwide

Table 2.12: Total and disaggregated AP/College course enrollment data for school and districtwide *Analysis* 

#### **Need: Implementation of State Standards for English Learners (ELs)**

Metric: % of ELs accessing CCSS in setting with English-only peers and receiving appropriate designated ELD instruction aligned to ELD standards

Table 2.13: Total and disaggregated ELA and Math course enrollment data for ELs - school and districtwide

Table 2.14: Total and disaggregated ELD enrollment data for ELs – school and districtwide

English Learners need access to grade-level core content areas. We use a variety of strategies to support cognitive functions and uses demanded by the CCSS; support productive engagement, and develop metalinguistic understanding. Our school wide magnet focus of arts integration and inquiry learning provides multiple opportunities beyond the traditional learning experience for the EL to demonstrate their understanding and strengthen their academic voice. Professional development will be provided for all teachers to implement Systematic and Integrated ELD.

At Maya Lin School, the following efforts support the implementation of state standards for EL:

- Training and implementation for Systematic ELD (EL Achieve)
- ELD Teacher and para professional
- RTI Strategic Learning Groups
- Integrated ELD in the classroom: differentiation, scaffolding, arts integration and inquiry learning school wide magnet program focus
- After school programs (LEAPS, Alameda Music Project)

# Goal #3: Support parent/guardian development as knowledgeable partners and effective advocates for student success

# AUSD Local Control and Accountability Plan (LCAP) 2015-16 Districtwide Goal 3

|  |   |      | Guai 3   |       |         |       |       |  |
|--|---|------|--|-------|---------|-------|-------|--|
| Major Goals  | Areas of  | Ref. | Metrics  | 14-15 | Targets |       |       |  |
| Major Guais  | Need  | Kei. | Wietries   | 14-13 | 15-16   | 16-17 | 17-18 |  |
| Support parent/<br>guardian<br>development as<br>knowledgeable | Efforts to<br>seek input<br>from<br>Parents/<br>Guardians | 3.1  | Seeking Input: % of parents/guardians that feel informed about their student's progress in school as reported on parent/guardian survey (Source: LCAP Parent Survey) | 93%   | 93.5%   | 94%   | 94.5% |  |
| partners and<br>effective<br>advocates for<br>student success  | Promotion of<br>Parent/<br>Guardian<br>Participation      | 3.2  | Participation: % of parents/guardians attending non-mandatory educational school events (Source: LCAP Parent Survey)   | 54%   | 57%     | 60%   | 63%   |  |

Need: Improve home to school communication and overall parent/guardian awareness of student progress

Metric: % of parents/guardians reporting that they feel informed about student progress

Table 3.1: Total and disaggregated parent survey data for school and districtwide

#### **Data Analysis**

Integrating the multiple talents and resources of our families into the school program is part of the mission for Maya Lin School. Engaging families as active partners in the academic and social emotional progress of their children is an ongoing goal. Classroom and school wide communication tools are used to build a strong home-school bridge of information regarding the overall academic/social emotional progress of their child. This year, 98% of families attended the December Parent/Family conferences. Over 30 families attend our Title 1/ELAC Literacy events. Over 65% of Maya Lin families attended the Halloween Haunt and Multicultural Dinner community events. Each morning, there is a morning opening ceremony, and a Spanish and Cantonese translation of the weekly events is provided once each week during this ceremony. This year, we had 30 School Smarts graduates from Maya Lin School.

At Maya Lin School, the following efforts support home to school communication and overall parent/guardian awareness of student progress:

- CAASPP Test Reports mailed home
- Report Cards three times a year
- Parent-Teacher Conferences, in the fall and as needed in the spring
- Translation available for parent meetings
- Homework
- SST (Student Study Team)/IEP (Individualized Education Plans)/504/IIP (Individualized Intervention Plan) Meetings/(Behavioral Intervention Team) Meetings, weekly throughout the year
- PARI (Promotion, Acceleration, Retention, Intervention) process
- Fall Back to School and Kindergarten Information Night
- School Smarts Parent training, including language-specific School Smarts sessions
- Principal/Teacher/PTA Newsletters

- · Open House in spring
- School website
- Robocalls, throughout the school year
- ELAC (English Learners Advisory Committee) 4 meetings a year
- SSC (School Site Council), monthly
- Title 1 Annual Parent/Family Meeting and Literacy events
- Title 1 School-Family Agreement and Notification
- Titile1 and ELL Summer School
- PTA meetings/ events, monthly
- · Climate Meetings, as needed throughout the year
- Parent Volunteers: classrooms, cafeteria, chaperones, garden/science
- ELL (English Language Learner) Parent Survey in multiple languages
- ELD (English Language Development) Redesignation certificates end of the year recognition
- Attendance/SART and Awards, throughout the year
- Lifeskill Compliments

#### Need: Increase parent/guardian participation in educational events

Metric: % of students whose parent/guardian attends 2+ non-mandatory educational events Table 3.2: Total and disaggregated P/G participation survey data for school and districtwide

Family participation in educational events is a key factor in supporting student achievement. These community building activities empower our families with the connections, knowledge and skills to successfully navigate our educational system and to advocate for their children.

- ELAC (English Learner Advisory Committee) 4 meetings a year
- Back to School Night in the fall
- Title 1 Annual Parent/Family meeting and Literacy events
- Open House (in the spring)
- School Smarts Parent training (in winter)
- PTA, monthly
- PTA Movie and Game Nights
- Halloween Haunt, Multicultural Dinner and Science Maker's Fair
- Safe Routes to School (Walk n' Roll), monthly
- Lifeskill compliments
- Field Trips
- ELD (English Language Development) Redesignation certificates end of the year recognition
- Translation of key documents/reports and translators at school events
- Attendance Awards, throughout the year
- Fifth Grade Promotion
- Book Fair fall
- Talent Show
- Assemblies

### **Theory of Action**

#### If:

- we eliminate barriers to student success and maximize learning time
- focus on measured growth for every student relative to their individual performance level(s)
- support all students in becoming college and work ready
- support parent/guardian development as knowledgeable partners and effective advocates for student success
- provide students with access to the required basic services
- educate students using Common Core strategies (ie: close reading, multiple methods, student voice/discourse, compare and contrast, construct viable arguments citing evidence)
- provide access and instructional support for students and teachers to use technology and digital media strategically and capably

#### Then:

• we will close the access and achievement gaps for our English Learners, Socioeconomically Disadvantaged students, and other significant student groups where such gaps exist.

#### If:

• we continue to implement an inquiry based integrated arts program

#### then:

we will engage all learners and close the access and achievement gaps for our English Learners,
 Socioeconomically Disadvantaged students, and other significant student groups where such gaps exist

AUSD SARCS: http://www.doc-tracking.com/screenshots/Serve/4550/

Maya Lin 2013-14 SARC: http://www.doc-

tracking.com/screenshots/Serve/4550/2014/MayaLinElementarySchool.pdf

| GOAL  |     |     | NEE | D/ | METRI | С   | ACTIONS AND SERVICES   | T/<br>POP | ARG |    | N   |           | IDIN(     |    | EXPENDITURE<br>AMOUNT                        | PERSONS<br>RESPONSIBLE  | IMPLEMENTATION TIMELINE          |
|---|-----|-----|-----|----|-------|-----|--|-----------|-----|----|-----|-----------|-----------|----|--|---|----------------------------------|
| Eliminate barriers to student success and maximize learning time  | 1.1 | 1.2 | 1.3 | •  | 1.4   | 1.6 |  | SW        | AUD | EL | SED | LCFF BASE | LCFF SUPP | 11 | (DETAIL BY<br>FUNDING STREAM<br>IF MULTIPLE) |   |                                  |
| Need: Improve attendance rates to maximize learning time  1.1 Basic Attendance Rates: % of students attending school 96% of the year  | Х   | х   |     |    |       |     | PROMOTE HIGH ATTENDANCE RATE -<br>SCHOOL HANDBOOK, NEWSLETTERS,<br>ANNOUNCEMENTS, AWARDS   | Х         |     |    |     | Х         |           |    | N/A  | PRINCIPAL, OFFICE<br>STAFF, TEACHERS,                           | AUGUST 2015 THROUGH JUNE 2016    |
| 1.2 Chronic Absenteeism: % of students with 3 or more unexcused absences  | х   | X   |     |    |       |     | MONITOR AND SUPPORT HIGH ATTENDANCE<br>RATE - PARENT CALLS/OUTREACH, LETTERS,<br>MEETINGS, SART/SARB PROCESS   | Х         |     |    |     | X         | x         |    | N/A  | PRINCIPAL, OFFICE<br>STAFF, TEACHERS                            | AUGUST 2015 THROUGH JUNE<br>2016 |
|   | Х   | Х   |     |    |       |     | SOCIAL EMOTIONAL SUPPORT SCHOOL COUNSELOR AND INTERNS  | Х         |     |    |     | Х         |           |    | MAGNET SCHOOL<br>FUNDS 56,000                | STAFF,COUNSELOR,<br>PRINCIPAL                                   | AUGUST 2015 THROUGH JUNE 2016    |
|   | Х   | Х   |     |    |       |     | LOOPING STRUCTURE SCHOOL WIDE K/1, 2/3, 4/5  | х         |     |    |     | Х         |           |    | MAGNET SCHOOL<br>FUNDS 60,000                | PRINCIPAL,STAFF   | AUGUST 2015 THROUGH JUNE 2016    |
| Need: Decrease interruptions of learning by suspension and expulsion 1.3 Suspension Rate: % of students suspended per year  |     |     | X   | X  |       |     | PROVIDE CLEAR EXPECTATIONS – PBIS TRAINING SCHOOL BEHAVIOR EXPECTATIONS/SCHOOL WIDE RULES, CLIPBOARD NOTICES, PROOF OF RESPONSIBILITY  | X         |     |    |     | X         |           |    | AUSD SUPPORTED<br>PBIS TRAINING              | PRINCIPAL,<br>TEACHERS, ALL<br>STAFF, PARENTS                   | AUGUST 2015 THROUGH JUNE<br>2016 |
| 1.4 Expulsion Rate: % of students expelled per year  Need: Improve rates of completion at Middle  |     |     | x   | X  |       |     | PROVIDE SAFE, INCLUSIVE SCHOOL ENVIRONMENT & CHARACTER EDUCATION — CLASSROOM COMMUNITY MEETINGS, MINDFULNESS EDCUATION, LIFESKILL AWARDS, PEACEMAKERS PROGRAM, SOUL SHOPPE, DAILY OPENING CEREMONY | X         |     |    |     | X         |           |    | PTA - 1500 SOUL<br>SHOPPE<br>PEACEMAKERS     | PRINCIPAL,<br>TEACHERS, ALL STAFF                               | AUGUST 2015 THROUGH JUNE<br>2016 |
| and High School 1.5 Middle School Drop-out Rate: % of students in given cohort not completing 8th grade   | Х   | х   | Х   | X  |       |     | BEHAVIOR INTERVENTION SUPPORT – PBIS IMPLEMENTATION, ON-SITE COUNSELING, FRIENDSHIP GROUPS   | X         |     |    |     | Х         |           |    | AUSD SUPPORTED<br>PBIS TRAINING              | PRINCIPAL,<br>TEACHERS, PSYCH,<br>PSYCH INTERN                  | AUGUST 2015 THROUGH JUNE 2016    |
| <ul> <li>1.6 High School Drop-out Rate:</li> <li>% of students in 9<sup>th</sup> grade cohort not finishing 12<sup>th</sup> grade</li> <li>1.7 High School Graduation Rate:</li> <li>% of students in 9<sup>th</sup> grade cohort completing all</li> </ul> | х   | x   | X   | X  |       |     | SERVICE LEARNING & STUDENT LEADERSHIP OPPORTUNITIES - STUDENT LEADERSHIP, CROSS GRADE LEVEL BUDDIES, PEACEMAKER PROGRAM, GO GREEN AND PLAYGROUND EQUIPMENT MONITORS, LEAPS                         | Х         |     |    |     | Х         |           |    | N/A  | PRINCIPAL,STAFF,STU<br>DENTS, PTA<br>,VOLUNTEERS,LEAPS<br>STAFF | AUGUST 2015 THROUGH JUNE 2016    |
| graduation requirements   | X   | x   | X   | X  |       |     | SCHOOL ACTIVITIES AND EVENTS - MULTICULTURAL NIGHT, HALLOWEEN HAUNT, PTA MOVIE/GAME NIGHT, TALENT SHOW, SCIENCE MAKER'S FAIR, GARDEN COORDINATOR, ASSEMBLIES, TITLE 1/ELAC LITERACY EVENTS         | X         |     |    |     |           |           |    | PTA GARDEN<br>CORDINATOR - 9800              | PRINCIPAL,STAFF,<br>PTA, VOLUNTEERS                             | AUGUST 2015 THROUGH JUNE 2016    |
|   |     |     |     |    |       |     | WEEKLY ART AND SPANISH INSTRUCTION K-5   | Х         |     |    |     | Х         |           |    | MAGNET SCHOOL<br>FUNDS 84,000                | PRINICPAL,MOCHA<br>ARTIST,STAFF                                 | AUGUST 2015 THROUGH JUNE<br>2016 |

# RECORD OF AGREEMENTS: ALIGNMENT OF ACTIONS AND SERVICES TO GOALS GOAL 2: STUDENT ACHIEVEMENT

| GOAL   |     |     |     | NE  | ED/ | ME  | TRI | 2    |      |      |      | ACTIONS AND SERVICES  |    |   | RGET<br>JLATIC |     | FUNI<br>STRI |           |    | EXPENDITURE<br>AMOUNT  | PERSONS<br>RESPONSIBLE   | IMPLEMENTATION<br>TIMELINE          |
|--|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|---|----|---|----------------|-----|--------------|-----------|----|--|--|-------------------------------------|
| Support all students in becoming college and work ready and demonstrating measured annual growth relative to their individual performance level(s)   | 2.1 | 2.2 | 2.4 | 2.5 | 2.6 | 2.8 | 2.9 | 2.10 | 2.12 | 2.13 | 2.14 |   | SW | 4 | AUD            | SED | LCFF BASE    | LCFF SUPP | Т1 | (DETAIL BY FUNDING<br>STREAM IF MULTIPLE)  |  |                                     |
| Need: Improve student achievement on both state and local assessments  2.1 State Achievement Test: % of students demonstrating proficiency on California Assessment of Student Performance and Progress (CAASPP) in ELA and Math  2.2 Local Assessment: % of students demonstrating proficiency by end of 1st grade on Early Literacy Survey (ELS)  2.3 Local Assessment: % of students demonstrating proficiency on Math Benchmarks by end of year  2.4 Academic Performance Index: | X   | ×   | x x |     | x x | X   |     |      |      | х    | x    | PROFESSIONAL DEVELOPMENT & COLLABORATION FOR CCSS, SYSTEMATIC ELD, MATH, IBD, BAYSCI, RTI: STAFF MEETINGS AND COLLABORATION ARTS INTEGRATED LEARNING – ACOE SUMMER INSTITUTE, TEACHER HOURLY FOR INTEGRATED LEARNING SCOPE AND SEQUENCE DEVELOPMENT | х  | X |                |     | <b>(</b> )   | ( )       | ×  | TITLE 1 LITERACY TEACHER 79,200 LCFF SUP 11,800  MAGNET SCHOOL FUNDS MOCHA 54,000  ACOE PD – 3,000; TEACHER HOURLY 15,840 MAGNET FUNDS | PRINCIPAL, AUSD<br>LEADERS, SITE<br>LEADERSHIP TEAMS,<br>TEACHERS, COACHES             | AUGUST 2015 THROUGH<br>JUNE 2016    |
| Schoolwide and District API performance  2.5 Career Pathway Completion: % of students completing Career Technical Education (CTE) pathway  Need: Increase rate of English language acquisition by  | x   | XXX | X   |     | XX  | X   |     |      |      | X    | X    | READING AND MATH DIFFERENTIATION (IE: SYSTEMATIC & INTEGRATED ELD, RTI, MATH COACHES, AUSD CCSS TRAINING, GRADE LEVEL LOOPING, CLASS SIZE 25 – 1: 4 <sup>TH</sup> /5 <sup>TH</sup> )  | X  | X |                |     | >            | ( )       | x  | TITLE 1 LITERACY TEACHER<br>79,200 LCFF SUP 11,800<br>MAGNET SCHOOL FUNDS<br>.50 ELD TEACHER- 40,000                                   | PRINCIPAL, TEACHERS,<br>TITLE 1 AND ELD<br>TEACHERS,AUSD<br>MATH COACHES               | AUGUST 2015 THROUGH<br>JUNE 2016    |
| <ul> <li>English Learners (ELs)</li> <li>2.6 EL Reclassification Rate: % of English Learners reclassifying to Fluent English Proficient (FEP)</li> <li>2.7 Annual Measurable Achievement Objective (AMAO) 1: % of students meeting annual California English Language Development Test (CELDT) growth target</li> <li>2.8 Annual Measurable Achievement Objective (AMAO) 2: % of students demonstrating proficiency on CELDT</li> </ul>  | X X | X   | X   |     | X   | X   |     |      |      | х    | х    | READING AND MATH INTERVENTION (RTI READING GROUPS, EL SUPPORT, LEAPS)   | x  | х |                | 2   | (            | 2         | X  | TITLE 1 LITERACY TEACHER 79,200 LCFF SUP 11,800 MAGNET SCHOOL FUNDS .50 ELD TEACHER- 40,000 LCFF PARA PROFESSIONAL- 13, 300            | PRINCIPAL, TEACHERS,<br>TITLE 1 AND ELD<br>TEACHERS,AUSD<br>MATH COACHES               | SEPTEMBER 2015<br>THROUGH JUNE 2016 |
| Need: Increase performance on indicators of college and career readiness   | X   | ×   | X   |     | x x | X   |     |      |      | х    | X    | INTEGRATE TECHNOLOGY TO SUPPORT TEACHING FOR COMMON CORE; CHROME BOOKS  | Х  | Х |                | )   | Κ            |           |    | AUSD PROVIDED CHORME<br>BOOKS  | PRINCIPAL, TEACHERS,<br>MEDIA CENTER<br>SPECIALIST                                     | AUGUST 2015 THROUGH<br>JUNE 2016    |
| <ul> <li>2.9 a-g Completion:</li> <li>% of graduating seniors completing UC 'a-g' requirements</li> <li>2.10 Early Assessment Program (EAP): % of 11<sup>th</sup> grade students denostrating college readiness on EAP in Math and English</li> </ul>  | X   | X   | X   |     | X   | X   |     |      |      | х    | X    | PROVIDE INSTRUCTIONAL MATERIALS FOR COMMON CORE, INTEGRATED ARTS LEARNING   | Х  | Х | ,              | )   | Κ            |           |    | DISCRETIONARY – 5,000<br>AUSD  | PRINCIPAL, TEACHERS  | AUGUST 2015 THROUGH<br>JUNE 2016    |
| <ul> <li>2.11 Advanced Placement (AP) Exam Pass Rate:</li> <li>% of AP Exams taken with a score of 3 or more</li> <li>2.12 College-level coursework:</li> <li>% of students enrolling in an AP or college course</li> </ul>  | x   | ×   | X   |     | X   | X   |     |      |      | X    | X    | PROVIDE BOOKS/ADDITIONAL TEXT FOR COMMON CORE (IE: LITERATURE, INFORMATIONAL TEXT, ONLINE RESOURCES)  | X  |   | x              |     | κ            |           |    | DISCRETIONARY – 5,000  | PRINCIPAL, TEACHERS  | AUGUST 2015 THROUGH<br>JUNE 2016    |
| Need: Implementation of State Standards for English<br>Learners (ELs) 2.13 English Learner Access to Common Core State Standards   | X   | ××  | X   |     | x x | X   |     |      |      | Х    | Х    | ELD COACHING AND SUPPORT FOR SYSTEMATIC ELD IMPLEMENTATION  |    |   | х              |     |              |           |    | DISTRICT PROVIDED  | PRINCIPAL, ELD<br>COACH, TEACHERS  | AUGUST 2015 THROUGH<br>JUNE 2016    |
| (CCSS): % of ELs accessing CCSS state standards in setting with English-only peers  2.14 English Language Development (ELD) Standard   | X   | X X | X   |     | X   | X   |     |      |      | Х    | Х    | <b>ELD PARAPROFESSIONAL SUPPORT</b> FOR SYSTEMATIC ELD  |    |   | Х              |     | >            | (         |    | LCFF 13,300  | PRINCIPAL, ELD<br>COACH, PARA  | AUGUST 2015 THROUGH<br>JUNE 2016    |
| Implementation: % of ELs receiving appropriate designated ELD instruction aligned to ELD Standards   | X   | X   | X   |     | х   | X   |     |      |      | Х    | х    | INDIVIDUALIZED INTERVENTION PLANS,<br>STUDENT STUDY TEAM & BEHAVIOR<br>INTERVENTION TEAM PROCESSES FOR<br>STRUGGLING AND AT-RISK STUDENTS   | х  |   |                | ,   | ( )          | ( )       | X  | TITLE 1 LITERACY TEACHER<br>79,200 LCFF SUP 11,800<br>MAGNET SCHOOL FUNDS<br>.50 ELD TEACHER – 40,000                                  | PRINCIPAL, PSYCH.,<br>RESOURCE<br>SPECIALIST,<br>TEACHERS, TITLE 1<br>AND ELD TEACHERS | AUGUST 2015 THROUGH<br>JUNE 2016    |

# RECORD OF AGREEMENTS: ALIGNMENT OF ACTIONS AND SERVICES TO GOALS GOAL 3: PARENT/GUARDIAN ENGAGEMENT

| GOAL  |     | NEED | /METRIC | ACTIONS AND SERVICES   |    | TAR<br>OPUL | GET<br>ATIO | N   |           | NDING<br>REAM |        | EXPENDITURE<br>AMOUNT                              | PERSONS<br>RESPONSIBLE  | IMPLEMENTATION TIMELINE             |
|---|-----|------|---------|--|----|-------------|-------------|-----|-----------|---------------|--------|--|---|-------------------------------------|
| Support parent/guardian development as knowledgeable partners and   | 3.1 | 3.2  |         |  | SW | AUD         | 긥           | SED | LCFF BASE | LCFF SUPP     |        | (DETAIL BY FUNDING<br>STREAM IF MULTIPLE)          |   |                                     |
| effective advocates for student success  Need: Improve home to school communication and overall parent/guardian awareness of student progress                   | х   | х    |         | PROACTIVE COMMUNICATION – BACK-TO-<br>SCHOOL NIGHT, PARENT-TEACHER CONFERENCES,<br>CAASPP & CELDT TEST SCORES SENT HOME,<br>PARENT NEWSLETTERS, PHONE CALLS, EMAILS,<br>TRANSLATORS WHEN NEEDED, TRANSLATIONS OF<br>SCHOOL NEWSLETTERS | х  |             |             |     |           |               | F      | PTA OR MAGNET FUNDS<br>FOR TRANSLATION<br>COSTS    | PRINCIPAL,OFFICE<br>STAFF,TEACHERS  | AUGUST 2015 THROUGH JUNE 2016       |
| 3.1 Seeking Input: % of parents/guardians that feel informed about their student's progress in school as reported on parent/guardian survey                     |     | Х    |         | PARENT OUTREACH FOR INVOLVEMENT – PTA,<br>ROOM PARENTS, NEWSLETTERS, EMAILS FOR<br>SCHOOL/CLASS EVENTS, ACTIVITIES (IE: FIELD<br>TRIPS, FIELD DAY)   | x  |             |             |     |           |               |        | PTA SUPPORTED<br>CHILDCARE AND DINNER              | PRINCIPAL,OFFICE<br>STAFF,TEACHERS,PTA                                    | AUGUST 2015 THROUGH JUNE<br>2016    |
| Need: Increase parent/guardian participation in educational events  3.2 Participation: % of parents/guardians attending non-mandatory educational school events | X   | X    |         | MEETINGS FOR INDIVIDUALIZED INTERVENTION PLANS, STUDENT STUDY TEAM & BEHAVIOR INTERVENTION TEAM PROCESSES FOR STRUGGLING AND AT-RISK STUDENTS  | x  |             |             |     |           |               | N      | N/A  | PRINCIPAL, PSYCH., TITLE 1, ELD TEACHERS,COUNSELOR OTHER AUSD SPECIALISTS | AUGUST 2015 THROUGH JUNE 2016       |
|   | Х   | х    |         | ELAC/DELAC TO INFORM & SUPPORT ENGLISH LEARNER FAMILIES  |    |             | Х           |     |           |               | N      | N/A  | PRINCIPAL, PSYCH.,<br>TITLE 1, ELD TEACHERS                               | OCTOBER 2015 THROUGH MAY 2016       |
|   | Х   | х    |         | SCHOOL SITE COUNCIL FOR COMMUNITY-BASED SCHOOL DECISION-MAKING   | х  |             |             |     |           |               | N      | N/A  | PRINCIPAL, SSC<br>MEMBERS   | SEPTEMBER 2015 THROUGH<br>JUNE 2016 |
|   | Х   | X    |         | PARENT EDUCATION OPPORTUNITIES – SCHOOL SMARTS, MOCHA NIGHT, MATH UNIVERSITY, LITERACY EVENTS, PTA EVENTS  | X  |             |             |     |           |               | C<br>A | PTA SUPPORTED CHILDCARE AUSD SCHOOL SMARTS SUPPORT | PRINCIPAL,TITLE 1, PTA  | SEPTEMBER 2015 THROUGH<br>JUNE 2016 |
|   |     | х    |         | FAMILY ENGAGEMENT OPPORTUNITIES —OPEN HOUSE, BACK TO SCHOOL NIGHT, HALLOWEEN HAUNT, MULTICULTURAL DINNER, SCIENCE MAKER'S FAIR, ART SHOW, MUSIC CONCERTS, BOOK FAIR, WALK-AND-ROLL, WALK-A-THON, PTA MOVIE/GAME NIGHTS                 | X  |             |             |     |           |               | P.     | PTA 1,000  | PRINCIPAL,TEACHERS,<br>PTA  | AUGUST 2015 THROUGH JUNE<br>2016    |

| Budget Summary |                         | B3            |    | C112                   |    | C113                 |    | C114       |    | C122      |    | C135       |                   |         |                           | C137    |
|----------------|-------------------------|---------------|----|------------------------|----|----------------------|----|------------|----|-----------|----|------------|-------------------|---------|---------------------------|---------|
| Resource       | Program                 | 15-16         |    | rtificated<br>Salaries | _  | assified<br>Salaries | I  | Benefits   | S  | upplies   | 5  | Services   | Total<br>Budgeted |         | Unbudg<br>eted<br>Balance | Check   |
|                |                         |               | Ob | oject 1xxx             | Ob | ject 2xxx            | 0  | bject 3xxx | Ob | ject 4xxx | Ol | bject 5xxx |                   |         |                           |         |
| <u>0001</u>    | <u>Discretionary</u>    | \$<br>29,596  | \$ | 840                    | \$ | 4,265                | \$ | 1,913      | \$ | 12,778    | \$ | 9,800      | \$                | 29,596  | \$<br>-<br>\$             | 29,596  |
| 0002           | LCFF Supplemental Grant | \$<br>34,235  | \$ | 10,562                 | \$ | 12,930               | \$ | 8,109      | \$ | 2,634     | \$ | -          | \$                | 34,235  | -                         | 34,235  |
| <u>3010</u>    | T1, Part A              | \$<br>79,200  | \$ | 64,255                 | \$ |                      | \$ | 15,492     | \$ | -         | \$ | -          | \$                | 79,747  | \$ (547)<br>\$            | 79,747  |
| 0002           | In Lieu of Title 1      | \$<br>-       | \$ | -                      | \$ |                      | \$ |            | \$ | -         | \$ | -          | \$                | -       | -<br>\$                   | 0       |
| <u>1100</u>    | Innovative              | \$<br>322,167 | \$ | 214,116                | \$ |                      | \$ | 50,451     | \$ | -         | \$ | 57,600     | \$                | 322,167 | -                         | 322,167 |
|                | Grand Total             | \$<br>465,198 | \$ | 289,773                | \$ | 17,195               | \$ | 75,965     | \$ | 15,412    | \$ | 67,400     | \$                | 465,745 | \$<br>(547)               | 465,745 |
|                |                         |               |    | 62%                    |    | 4%                   |    | 16%        |    | 3%        |    | 14%        |                   |         |                           |         |

### Form C: Programs Included in this Plan

Check the box for each state and federal categorical program in which the school <u>participates</u> and, if applicable, enter amounts allocated. (The plan must describe the activities to be conducted at the school for each of the state and federal categorical program in which the school <u>participates</u>. If the school receives <u>funding</u>, then the plan must include the proposed expenditures.)

| State/      | Federal Programs  | Allocation |
|-------------|---|------------|
|             | LCFF Supplemental Funding (0002)  | \$ 34,235  |
| $\boxtimes$ | Title I, Part A: Schoolwide Program <u>Purpose</u> : Upgrade the entire educational program of eligible schools in high poverty areas   | \$ 79,200  |
|             | Title I, Part A: Targeted Assistance Program <u>Purpose</u> : Help educationally disadvantaged students in eligible schools achieve grade level proficiency   | \$0        |
|             | Title I, Part A: Program Improvement <u>Purpose</u> : Assist Title I schools that have failed to meet NCLB adequate yearly progress (AYP) targets for one or more identified student groups   | \$0        |
|             | Title II, Part A: Teacher and Principal Training and Recruiting <a href="Purpose">Purpose</a> : Improve and increase the number of highly qualified teachers and principals   | \$0        |
|             | Title II, Part D: Enhancing Education Through Technology <a href="Purpose"><u>Purpose</u></a> : Support professional development and the use of technology  | \$0        |
|             | Title III, Part A: Language Instruction for Limited-English-Proficient (LEP) Students <u>Purpose</u> : Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards | \$ 0       |
|             | Title IV, Part A: Safe and Drug-Free Schools and Communities <u>Purpose</u> : Support learning environments that promote academic achievement   | \$0        |
|             | Title V: Innovative Programs <u>Purpose</u> : Support educational improvement, library, media, and at-risk students   | \$ 0       |
|             | Other Federal Funds (list and describe <sup>1</sup> )   | \$ 0       |
|             | Total amount of state and federal categorical funds allocated to this school  | \$ 113,435 |

<sup>&</sup>lt;sup>1</sup> For example, special education funds used in a School-Based Coordinated Program to serve students not identified as individuals with exceptional needs.

### SCHOOL SITE COUNCIL MEMBERSHIP

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

| Names of Members               | Gender | Race/*<br>Ethnicity | Primary<br>Language | Principal | Classroom<br>Teacher | Other School<br>Staff | Parent or<br>Community<br>Member | Secondary<br>Student |
|--------------------------------|--------|---------------------|---------------------|-----------|----------------------|-----------------------|----------------------------------|----------------------|
| Judith Goodwin                 | F      | 700                 | Е                   | х         |                      |                       |                                  |                      |
| Lori Bustos                    | F      | 700                 | Е                   |           |                      | Х                     |                                  |                      |
| Glenda McDowell                | F      | 700                 | Е                   |           | Х                    |                       |                                  |                      |
| Brian Dodson                   | М      | 700                 | E                   |           | Х                    |                       |                                  |                      |
| Sarah Zegarra                  | F      | 299                 | Е                   |           | Х                    |                       |                                  |                      |
| Jessica Reed                   | F      | 700                 | Е                   |           |                      |                       | Х                                |                      |
| Jose Alvarez                   | М      | 600                 | Е                   |           |                      |                       | Х                                |                      |
| Jenna Phillips                 | F      | 700                 | Е                   |           |                      |                       | Х                                |                      |
| Victoria Hefner                | F      | 700                 | E                   |           |                      |                       | Х                                |                      |
| Leona Toves                    | F      | 302                 | Е                   |           |                      |                       | Х                                |                      |
|                                |        |                     |                     |           |                      |                       |                                  |                      |
|                                |        |                     |                     |           |                      |                       |                                  |                      |
|                                |        |                     |                     |           |                      |                       |                                  |                      |
| #s of members of each category |        |                     |                     |           |                      |                       |                                  |                      |

<sup>\*</sup>See race/ethnicity codes

It is important to accurately determine the board's policy before proceeding with the school planning process.

#### 50% of the SSC is elected parents and community members and 50% is elected school staff.

# CALIFORNIA EDUCATION CODE Section 52012

A School Site Council shall be established at each school that participates in the school improvement program authorized by this chapter. The council shall be composed of the principal and representatives: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school.

At the elementary level the council shall be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel; and (b) parents or other community members selected by parents.

At the secondary level the council shall be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) equal numbers of parents or other community members selected by parents, and pupils.

## **Questions for site to address:**

| 1.  | Does the SSC composition meet the California Education Code (EC 52852)? If not, what is needed?   |
|-----|---|
| Yes | 5   |
|     |   |
| 2.  | Does the race/ethnic/primary language composition of the SSC reflect your school population?  |
|     | No, the council is predominantly Caucasian. There is one Asian member on the council and no African American members.   |
| 3.  | If not, how are you addressing the need to ensure that the SSC includes the voices from all stakeholder populations?  |
|     | We discuss issues, needs, ideas and proposals that come from staff meetings, ELAC, PTA and Leadership in our SSC. When recruiting nominees for parent representation, we actively sought parents from different stakeholder groups. |
|     |   |
| 4.  | If your school is required to have an English Learner Advisory Committee (ELAC), how was input received from the ELAC in the development of the School Site plan?   |
|     | The principal meets with the ELAC committee to gain input on the plan. Our ELD teacher, who coordinates site ELAC meetings, works with the principal to include the input of the ELAC committee.                                    |
|     |   |

#### RECOMMENDATIONS AND ASSURANCES

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

- 1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
- 2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
- 3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan *(Check those that apply)*:
- School Advisory Committee for State Compensatory Education Programs
- X English Learner Advisory Committee
- Community Advisory Committee for Special Education Programs
- Gifted and Talented Education Program Advisory Committee
- \_\_\_ Other (list)
- 4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Improvement Plan.
- This school plan is based upon a thorough analysis of student academic performance. The actions
  proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve
  student academic performance.

| 6. This school plan was adopted by the school site council on: | 1.22. | 2015 |
|--|-------|------|
|--|-------|------|

| Attested:Judith Goodwin Typed name of school principal | Signature of school principal | 4.27.15<br>Date |
|--|-------------------------------|-----------------|
| Jose Alvarez<br>Typed name of SSC chairperson          |                               | 4-27-15<br>Date |

# **Appendix A: Special Education**

## Question:

Are special education staff members providing support to general education students at your school site? If so, please provide a description of the ways in which support/services are provided.

| Under the guidelines for RTI, our special education and general education teachers collaborate to support the learning needs of students who qualify for Tier 2 interventions. This is a proactive measure for intervention and to decrease the number of students referred for assessments. Support for students is provided in small group. Students are identified by multiple measures, and services focus on the development of foundational skills. |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
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#### **APPENDIX B: GATE**

## Gifted And Talented Education (GATE) School Site Plan Addendum

In Alameda Unified School District (AUSD), students are made eligible for GATE in one of the three following ways:

- Achieving 98<sup>th</sup> percentile or higher on the Cognitive Abilities Test (CogAT) in 3<sup>rd</sup> grade.
- Achieving 98<sup>th</sup> percentile or higher on the California Standards Tests (CSTs) for two consecutive years in either English Language Arts or Math.
- Meeting both criteria listed above.

Students may also be nominated by their teacher or parent for additional GATE screening and eligibility. Those students designated as gifted will remain identified through 12th grade. Gifted students in  $4^{th}$  and  $5^{th}$  grades are clustered with other gifted students within their regular classroom community. In  $6^{th}$  and  $7^{th}$  grade students are clustered in their Language Arts Core.

The district's program for gifted learners is Differentiated Instruction, which is provided within the regular education setting. The use of Differentiated Instruction is part of California state requirements for specialized services for gifted students. Gifted students are clustered at each grade level and placed with a teacher who has received GATE certification and training.

#### INSERT SITE-SPECIFIC DESCRIPTION HERE

The core of the GATE program is the differentiated instruction that the teachers provide each day integrated into the standards based classroom instruction to challenge and maximize the GATE student's potential. Our school wide magnet program focus of arts integration and inquiry learning allows the GATE student to demonstrate their understanding through the visual arts in numerous classroom based projects. Classroom, Library Media and art staff create projects across the disciplines which provide the GATE student to utilize arts, technology and classroom learning experiences to demonstrate their understanding of a concept.

# Title I Schoolwide Program Plan Ten Required Components

School Site: Maya Lin School

#### COMPONENT 1: THE COMPREHENSIVE NEEDS ASSESSMENT

#### Comprehensive Needs Assessment:

- A family survey was sent home in March, 2014 and 79% of families responded. In addition, a student survey was given and all students in grades K-5 participated.
- Family survey results indicate a majority of families believe the school magnet program of arts integration and inquiry learning supports their child's learning. They also believe the educational program in reading and math is meeting the educational needs of their child .Student survey results show that most students feel encouraged and respected by all staff.
- A majority of K-5<sup>th</sup> grade students believe the RtI reading groups are helping them to learn.
- Student achievement is assessed through classroom assessments, assignments and performances of understanding linked to our integrated units of instruction. District benchmark assessments linked to the new CCSS in ELA and Math are being developed. Upon completion, these measures will be used annually in addition to school wide assessments in math and reading to determine student progress.
- Grade level teams meet for collaboration to review data, review intervention plans, and adjust response to intervention plans to support student achievement.
- A contract wavier is in place to support school wide collaboration time. This time is used to meet whole staff or in grade levels to review and assess instructional practices in our arts integration inquiry learning program and Response to Intervention (RtI) groups
- Physical fitness testing is given in grade 5.

#### Needs Assessment Results

- On the AUSD Early Literacy Survey, 70.0% of first graders were proficient on the end of the year assessment. In March 2015, 72.3% of first grade students were proficient
- All kindergarten students are individually assessed on the Fountas Pinnell reading assessment
- During the 2014-2015 school year, K-5 teaching staff administered new AUSD Unit tests in math to mark progress towards the CCSS and inform classroom instruction.

#### CST Results 2013

- 2013 CST results show a significant achievement gap in ELA between Hispanic /African American students and White/Asian.
- In math there is also a significant achievement gap between African American students and White/Asian
- Our two significant subgroups ELL and SED scored significantly below the school
- wide proficiency in ELA

#### Maya Lin School will focus on the following areas to support the academic needs of our students:

- Support non proficient EL and SED students in English Language Arts through a targeted school wide RtI program. Identified students will receive small group explicit instruction in their identified areas of need.
- Work with the district to implement targeted instructional programs (Leveled Literacy and El Achieve) for qualifying students
- Continue implementation our magnet school program focused on integrated learning using the arts and inquiry to support the academic achievement of all students.

#### COMPONENT 2: SCHOOLWIDE REFORM STRATEGIES

The complete plan for supporting student academic progress is outlined in the Record of Agreements in the Single Plan for Student Achievement. Major plan components include:

- Implementation of CCSS best instructional strategies to strengthen student engagement
- Schoolwide RtI program to provide targeted instruction in English Language Arts
- Ongoing professional development in math working with the AUSD provided math coaches
- Schoolwide magnet program structure of grade level looping
- Actively engage students through thinking structures/dialogues to create understanding goals for learning
- Inquiry By Design instructional practices implemented by 4/5<sup>th</sup> grade, ELD and Title 1 teachers
- Active use of visual thinking strategies to reinforce instruction
- Staff will continue training in arts integration and inquiry learning provided through the Alameda County Office of Education
- Integrated learning units developed using the Teaching for Understanding framework
- Positive school climate supported by school wide Lifeskills and Lifelong Guidelines, Morning Circle and student leadership opportunities
- Implement Positive Behavior Plan Intervention Plan (PBIS) as a Tier 1 School

#### After School Programs

- LEAPS, one of the Maya Lin after school program serves approximately 85 students with an academic support and enrichment program. This program is contracted out by AUSD to Bay Area Community Resources.
- The Alameda Parks and Recreation Department and Girl's Inc. serve a small number of Maya Lin students in an after school program that is located off site. This program also provides academic support and enrichment activities.
- Alameda Arts serves approximately 35 students through a fee based program focused on arts enrichment activities.
- The Alameda Music Project provides choir enrichment classes two days a week after school for approximately 60 students.

#### COMPONENT 3: INSTRUCTION BY HIGHLY QUALIFIED TEACHERS

The school site, together with the district personnel office, work to ensure that teachers are highly qualified, as defined by NCLB. District office reviews teachers' credentials and files with the site managers and maintains required attestation documents.

#### COMPONENT 4: PROFESSIONAL DEVELOPMENT

Teachers, administrators and support staff participate in a variety of professional development activities focused on research based practices. The professional development this year at Maya Lin focused on:

- Math coaching at grade K-5 supported by the AUSD math initiative
- Professional development on arts integration and inquiry learning
- AUSD trainings in CCSS, RtI and El Achieve
- Utilization of student data to drive instructional and effective teaching strategies in ELA and Math to support the academic achievement of all students but especially our EL and SED students
- Ongoing discussion and dialogue as a staff on research based practices that support the achievement of students from diverse backgrounds with a wide variety of needs.
- All teachers participate in Grade Level meetings to support student learning through data discussions and intervention plans

#### COMPONENT 5: ATTRACTING HIGH-QUALITY TEACHERS

The school sites, together with the district personnel office, actively recruit and hire teachers who are highly qualified and appropriately credentialed for the position they are assigned to.

#### COMPONENT 6: PARENT INVOLVEMENT

Communication and collaboration with the community and our families is a component of the magnet program design for Maya Lin School. Our PTA, School Site Council/Title 1 Advisory Group, English Language Arts Advisory Committee (ELAC) and the teacher Leadership Team work collaboratively to plan and organize events aimed at increasing family involvement and strengthening the home school relationship. Activities that support this goal are:

- Families attend Morning Opening each day at 8:20a.m. Lifeskills are acknowledged and student birthdays with each student receiving a card, journal and pencil. A focus Lifeskills for the week and school wide procedures are presented.
- ELAC parent meetings held 4 times throughout the year. These meetings are also learning events for parents on how to help their child develop strong literacy skills.
- Encourage parent/community involvement through parent committees organized through our PTA to support/create school projects and PTA events.
- A bi-weekly newsletter, is sent home on Wednesday and contains a calendar of events, information about community events and guidance on supporting your child's academic success at home.
- Ongoing updates to the school website which include posting the newsletter, updates on the calendar and information on our developing magnet school program.
- Community members are invited and welcomed at PTA and School Site Council meetings that are held monthly, and ELAC meetings that are held four times a year.
- Back to School Night is held in the fall and Open House in the spring.
- Report card conferences are held in December for all students and the spring as necessary to meet with parents/guardians and discuss the academic progress of their child.
- Weekly Student Study Team meetings include the parents/guardians to discuss and problem solve the needs of Maya Lin's most "at risk" students.
- School Smarts Academy supported by the Maya Lin PTA and district provides 7 weeks of instruction for families on supporting their child's success at school. This year, we had 30 graduates form the Maya Lin School Smarts Academy.

#### **COMPONENT 7: TRANSITIONS**

- Maya Lin School actively works with the K/1 team, the office staff and student services to make a smooth transition to kindergarten. The K/1 team attends the Kindergarten Information Night and K/1 teachers conduct interviews for incoming students to make appropriate groupings. The principal meets with the families of the on-site Transitional Kindergarten class to provide information on the magnet school program and review the process for enrollment. Our on-site special education preschool classes and staff work with the principal and transitional kindergarten teacher to mainstream students between the two programs.
- LEAPS, Alameda Parks and Recreation and Girl's Inc. provide after school childcare. Academic support, homework assistance and enrichment activities are all part of these programs.
- Maya Lin School works closely with AUSD middle schools to coordinate the transition of our 5<sup>th</sup> grade students. This includes placement testing and exchange of critical student information. Our 5th graders take part in a promotion ceremony in June supported by the efforts of our 5<sup>th</sup> grade teachers, PTA and 4th grade parent volunteers.
- Maya Lin Staff works closely with district staff to ensure students eligible for summer school are invited to attend.

#### **COMPONENT 8: TEACHER DECISION-MAKING**

The school wide plan must include teachers in decision-making.

- The Maya Lin Leadership Team meets monthly with the principal to plan staff meetings, review the calendar of events, develop the agenda for collaboration meetings and review student data to assess the progress of the school in meeting the goals of the Single School Plan for Student Achievement.
- Maya Lin is a small school. Each staff member, certificated and classified, has a part and is involved
  in accomplishing and leading the work of the school. These activities include School Site Council,
  PTA Liaison, ELAC meetings, School Improvement Committees, Community Gardening and
  Recycling Programs, Technology and Student Intervention and Support (SST, Grade Level Meetings).

#### **COMPONENT 9: SAFETY NET**

Maya Lin School has the following safety net components in place to identify and support students in need of academic and/or social emotional assistance:

- Incoming kindergarten students are assessed in a Kindergarten Interview to assess academic and developmental readiness.
- Every new student (beyond kindergarten) is assessed for literacy and math skills within two weeks of their enrollment. Ongoing assessment and progress monitoring occurs throughout the year. Our most "at risk" students are also assessed twice a year using the Fountas Pinnell assessment.
- New students with a primary language other than English are assessed on the CELDT for English Language proficiency before they enter the school in the fall or within the first week of their enrollment date during the year. The CELDT is administered each year to continuing English Learners. This data is monitored closely for progress towards achieving the CCSS for English Learners and eventual reclassification.
- An Individual Intervention Plan (IIP) is developed for every student who performs below grade level standards and is at risk of retention. Families meet with the teacher to discuss the plan. Teachers use on-going assessments to modify lessons and provide in-class intervention (Tier 1 intervention) through differentiated instruction and small group work. In addition, students are grouped 4 days a week for targeted (Tier 2 intervention) intervention in ELA. Finally, some students visit the RSP or SDC program (Tier 3 intervention) as a guest.
- Families of English Learners are pleased with the academic program offered at Maya Lin School and the progress their child is making towards English Language Proficiency. We will continue with the following:
  - o Daily ELD support in the regular classroom
  - o ELD para push-in and pull-out support
  - o ELD teacher push-in and pull-out support
  - o ELAC meetings held regularly throughout the year
  - o Parent Education Nights on homework support
- There is a 60% counselor available on site 2.5 days a week. Counseling interns are on site 2 days a week.
- Students receive extended instruction through the LEAPS after school program. This includes homework help, enrichment, and specific interventions.
- Positive study skills are taught in a variety of ways, including note taking skills, long term projects, school assignment calendars and goal setting/behavior contracts with students. Building positive study habits and routines are reinforced daily through classroom instruction.
- The Student Study Team meets weekly to review the needs of our most "at risk" students. Plans are developed and coordinated with the assistance of the Title 1 Specialists, Counselor, School Psychologist, Special Education staff and the Principal.

### COMPONENT 10: COORDINATION AND INTEGRATION

- The Student Study Team meets weekly to discuss students' academic and social needs. Members of the SST include the Principal, Title 1 Literacy teacher, school counselor, School Psychologist, classroom teacher and the parents of the focus student. Follow-up meetings are scheduled to review student progress and ensure program coordination.
- RtI time currently occurs 4 days a week for grades K-5. This time provides small group targeted instruction to students at risk.
- ELD and RSP para support is provided for push-in and pull-out small group intervention.
- Intervention programs and materials are purchased to support Tier 2 and grade level specific interventions. Teachers are encouraged to attend trainings for various intervention/curriculum programs.
- Special Day Class students are mainstreamed into general education classes as appropriate.
- The principal and teachers meet at Grade Level Meetings throughout the year to review student progress toward IIP goals.

# DATA APPENDIX: Local Control and Accountability Plan (LCAP) Aligned Data Revised May 2015

Alameda Unified School District Enrollment and Unduplicated Count

| School       | 2013-14<br>Enrollment | SED<br>(Number<br>of<br>Students) | English<br>Learners<br>(Number) | Unduplicated<br>Students<br>(Number) | Unduplicated<br>Students<br>(Percentage) | 2014-15<br>Enrollment | SED<br>(Number<br>of<br>Students) | English<br>Learners<br>(Number) | Unduplicated<br>Students<br>(Number) | Unduplicated<br>Students<br>(Percentage) |
|--------------|-----------------------|-----------------------------------|---------------------------------|--------------------------------------|--|-----------------------|-----------------------------------|---------------------------------|--------------------------------------|--|
| Bay Farm     | 561                   | 37                                | 89                              | 112                                  | 20%                                      | 572                   | 45                                | 83                              | 117                                  | 20%                                      |
| Earhart      | 618                   | 58                                | 112                             | 147                                  | 23.8%                                    | 622                   | 54                                | 114                             | 141                                  | 22.6%                                    |
| Edison       | 484                   | 62                                | 55                              | 88                                   | 18.1%                                    | 486                   | 58                                | 56                              | 86                                   | 17.6%                                    |
| Franklin     | 311                   | 60                                | 41                              | 79                                   | 25.4%                                    | 326                   | 50                                | 42                              | 77                                   | 23.6%                                    |
| Haight       | 438                   | 244                               | 168                             | 284                                  | 64.8%                                    | 452                   | 254                               | 168                             | 294                                  | 65%                                      |
| Lum          | 509                   | 168                               | 163                             | 252                                  | 49.5%                                    | 519                   | 159                               | 168                             | 247                                  | 47.5%                                    |
| Maya Lin     | 325                   | 152                               | 103                             | 183                                  | 56.3%                                    | 321                   | 134                               | 85                              | 169                                  | 52.6%                                    |
| Otis         | 565                   | 104                               | 113                             | 163                                  | 28.8%                                    | 588                   | 100                               | 113                             | 161                                  | 27.3%                                    |
| Paden        | 329                   | 157                               | 106                             | 196                                  | 66.4%                                    | 316                   | 140                               | 106                             | 184                                  | 58.2%                                    |
| Ruby Bridges | 579                   | 406                               | 180                             | 451                                  | 77.9%                                    | 588                   | 398                               | 184                             | 449                                  | 76.3%                                    |
| Jr. Jets     | 184                   | 115                               | 40                              | 123                                  | 66.8%                                    | 229                   | 128                               | 57                              | 150                                  | 65.6%                                    |
| Lincoln MS   | 956                   | 181                               | 92                              | 234                                  | 24.5%                                    | 900                   | 139                               | 85                              | 193                                  | 21.4%                                    |
| Wood MS      | 429                   | 248                               | 115                             | 285                                  | 59.6%                                    | 439                   | 217                               | 111                             | 257                                  | 58.5%                                    |
| AHS          | 1787                  | 403                               | 213                             | 505                                  | 28.1%                                    | 1746                  | 396                               | 190                             | 496                                  | 28%                                      |
| ASTI         | 170                   | 40                                | 6                               | 44                                   | 25.9%                                    | 170                   | 52                                | 9                               | 55                                   | 32%                                      |
| EHS          | 1038                  | 467                               | 189                             | 539                                  | 51.9%                                    | 1052                  | 446                               | 197                             | 520                                  | 49.4%                                    |
| ISHS         | 172                   | 93                                | 27                              | 108                                  | 62.8%                                    | 144                   | 83                                | 14                              | 90                                   | 63%                                      |
| AUSD         | 9484                  | 2996                              | 1812                            | 3794                                 | 40%                                      | 9499                  | 2854                              | 1783                            | 3688                                 | 38.8%                                    |

Source: CALPADS

LCAP Goal One: Student Engagement

1.1 Increase the % of students attending school 96% of the school year (173/180 days) 2015-16 Target: 76%

1.1A Students with 96% Attendance by Sub Group

|                 | 20                    | 13   | 20                    | 14   | Januar                | ry 2015  |
|-----------------|-----------------------|--|-----------------------|--|-----------------------|--|
| Group           | Number of<br>Students | Percentage of<br>Students with<br>96% Attendance | Number of<br>Students | Percentage of<br>Students with<br>96% Attendance | Number of<br>Students | Percentage of<br>Students with<br>96% Attendance |
| AUSD            | 7134                  | 75.2%  | 7130                  | 74.4%  | 7097                  | 74.7%  |
| ELD             | 1499                  | 78.9%  | 1371                  | 79.7%  | 1384                  | 79.3%  |
| SED             | 2358                  | 68%  | 2347                  | 70.2%  | 2221                  | 69.3%  |
| Foster          | 3                     | 100%   | 11                    | 64%  |                       |  |
| Special Ed      | 560                   | 59.6%  | 2221                  | 61%  | 570                   | 65.4%  |
| AA              | 696                   | 62.8%  | 687                   | 62.5%  | 652                   | 61.7%  |
| Asian           | 2783                  | 88.9%  | 2734                  | 86.9%  | 2700                  | 86.7%  |
| Filipino        | 625                   | 78.2%  | 646                   | 76.7%  | 634                   | 76.1%  |
| Latino          | 855                   | 62.1%  | 931                   | 62.4%  | 950                   | 63.5%  |
| White           | 2052                  | 71.8%  | 1984                  | 71.6%  | 2019                  | 73.1%  |
| Am In/Al Native | 42                    | 52.5%  | 55                    | 55.6%  | 68                    | 54.4%  |
| Pac Islander    | 78                    | 76%  | 82                    | 74.5%  | 69                    | 60%  |

1.1B Students With 96% Attendance by School Site

| School Site         | 2                     | 013   | 20                    | 14  | January 2015          |   |  |
|---------------------|-----------------------|---|-----------------------|---|-----------------------|---|--|
|                     | Number of<br>Students | Percentage of<br>Students with<br>96%<br>Attendance | Number of<br>Students | Percentage of<br>Students with<br>96%<br>Attendance | Number of<br>Students | Percentage of<br>Students with<br>96%<br>Attendance |  |
| AUSD                | 7134                  | 76.3%   | 7130                  | 68.5%   | 7097                  | 74.7%   |  |
| AHS                 | 1371                  | 76.3%   | 1313                  | 73.9%   | 1324                  | 76.4%   |  |
| EHS                 | 774                   | 70.6%   | 762                   | 71.1%   | 744                   | 68.5%   |  |
| ASTI                | 148                   | 88.1%   | 149                   | 86.6%   | 150                   | 86.2%   |  |
| Lincoln MS          | 819                   | 81.3%   | 784                   | 81.2%   | 756                   | 83.5%   |  |
| Wood MS             | 415                   | 71.7%   | 344                   | 73.5%   | 328                   | 71.1%   |  |
| Jr. Jets            |                       | -   | 133                   | 69.6%   | 173                   | 74.6%   |  |
| Bay Farm            | 438                   | 80.7%   | 471                   | 81.6%   | 459                   | 79.1%   |  |
| Earhart             | 497                   | 82.3%   | 498                   | 79.3%   | 512                   | 81.7%   |  |
| Edison              | 388                   | 79.3%   | 389                   | 78.3%   | 382                   | 76.4%   |  |
| Franklin            | 246                   | 75.9%   | 250                   | 75.3%   | 249                   | 74.1%   |  |
| Haight              | 270                   | 60.5%   | 307                   | 65.9%   | 321                   | 67.2%   |  |
| Lum                 | 406                   | 76.6%   | 401                   | 74.5%   | 403                   | 76.3%   |  |
| Maya Lin            | 230                   | 71.7%   | 231                   | 67.3%   | 221                   | 67.6%   |  |
| Otis                | 452                   | 82%   | 459                   | 79.4%   | 481                   | 80%   |  |
| <b>Ruby Bridges</b> | 428                   | 64.3%   | 395                   | 62.8%   | 383                   | 61.9%   |  |
| Paden               | 252                   | 69.6%   | 244                   | 70.3%   | 211                   | 65.7%   |  |

Source: Aeries

1.1 Increase the % of students attending school 96% of the school year (173/180 days). 2015-16 Target: 76%

1.1C Students Attending 96% by Site and Sub Group August-December 2014

| Group           | Alameda High<br>School (Number<br>of Students) | Alameda High<br>School<br>(Percentage of<br>Students) | Encinal High<br>School (Number<br>of Students) | Encinal High<br>School<br>(Percentage of<br>Students) | ASTI (Number of<br>Students) | ASTI<br>(Percentage of<br>Students) |
|-----------------|--|---|--|---|------------------------------|-------------------------------------|
| All             | 1324   | 76.40%  | 744  | 68.5%   | 150                          | 86.2%                               |
| ELD             | 131  | 77.10%  | 171  | 81.8%   | 7                            | 87.5%                               |
| SED             | 338  | 76.30%  | 343  | 68.6%   | 57                           | 93.4%                               |
| Foster          | 0  | 0   | 2  | 100.0%  | 0                            | NA                                  |
| Special Ed      | 93   | 62%   | 64   | 56.6%   | 3                            | 100%                                |
| 504             | 29   | 51.80%  | 17   | 53.1%   | 1                            | 50%                                 |
| AA              | 75   | 66.40%  | 129  | 59.7%   | 6                            | 60%                                 |
| Asian           | 655  | 89.20%  | 221  | 85.0%   | 92                           | 93.9%                               |
| Filipino        | 72   | 69.20%  | 121  | 75.2%   | 19                           | 86.4%                               |
| Latino          | 144  | 64.90%  | 121  | 60.8%   | 17                           | 85%                                 |
| White           | 366  | 68%   | 137  | 64.6%   | 13                           | 68.4%                               |
| Am In/Al Native | 4  | 50%   | 5  | 25.0%   | 2                            | 100%                                |
| Pac Islander    | 8  | 53.30%  | 9  | 52.9%   | 1                            | 33.3%                               |

1.1C Students Attending 96% by Site and Sub Group August-December 2014

| Group           | Lincoln MS<br>(Number of<br>Students) | Lincoln MS<br>(Percentage of<br>Students) | Junior Jets<br>(Number of<br>Students) | Junior Jets<br>(Percentage of<br>Students) | Wood MS<br>(Number of<br>Students) | Wood MS<br>(Percentage of<br>Students) |
|-----------------|---------------------------------------|---|--|--|------------------------------------|--|
| All             | 756                                   | 83.5%                                     | 173                                    | 74.6%                                      | 328                                | 71.1%                                  |
| ELD             | 68                                    | 93.2%                                     | 48                                     | 84.2%                                      | 92                                 | 80.7%                                  |
| SED             | 128                                   | 84.8%                                     | 100                                    | 73.5%                                      | 164                                | 67.5%                                  |
| Foster          | 1                                     | 100%                                      | 0                                      | 0  | 1                                  | 33.3%                                  |
| Special Ed      | 77                                    | 74.8%                                     | 18                                     | 62.1%                                      | 44                                 | 58.7%                                  |
| 504             | 16                                    | 72.7%                                     | 1                                      | 50%  | 8                                  | 72.7%                                  |
| AA              | 44                                    | 73.3%                                     | 35                                     | 70%  | 43                                 | 55.8%                                  |
| Asian           | 336                                   | 91.6%                                     | 43                                     | 91.5%                                      | 128                                | 87.1%                                  |
| Filipino        | 50                                    | 86.2%                                     | 31                                     | 83.8%                                      | 53                                 | 80.3%                                  |
| Latino          | 74                                    | 80.4%                                     | 37                                     | 69.8%                                      | 46                                 | 59.7%                                  |
| White           | 246                                   | 77.4%                                     | 21                                     | 65.6%                                      | 47                                 | 60.3%                                  |
| Am In/Al Native | 2                                     | 33.3%                                     | 2                                      | 33.3%                                      | 3                                  | 50%                                    |
| Pac Islander    | 4                                     | 100%                                      | 4                                      | 57.1%                                      | 8                                  | 80%                                    |

Source: Aeries

1.1C Students Attending 96% by Site and Sub Group August-December 2014

| Group           | Bay Farm<br>(Number of<br>Students) | Bay Farm<br>(Percentage<br>of<br>Students) | Edison<br>(Number of<br>Students) | Edison<br>(Percentage<br>of<br>Students) | Earhart<br>(Number of<br>Students) | Earhart<br>(Percentage<br>of<br>Students) | Franklin<br>(Number of<br>Students) | Franklin<br>(Percentage<br>of<br>Students) |
|-----------------|-------------------------------------|--|-----------------------------------|--|------------------------------------|---|-------------------------------------|--|
| All             | 459                                 | 79.1%                                      | 382                               | 76.4%                                    | 512                                | 81.7%                                     | 249                                 | 74.1%                                      |
| ELD             | 69                                  | 83.1%                                      | 42                                | 77.8%                                    | 89                                 | 82.4%                                     | 35                                  | 77.8%                                      |
| SED             | 36                                  | 66.7%                                      | 45                                | 66.2%                                    | 50                                 | 84.7%                                     | 43                                  | 74.1%                                      |
| Foster          | 2                                   | 66.7%                                      | 1                                 | 100%                                     | 0                                  | NA  | 0                                   | NA   |
| Special Ed      | 35                                  | 77.8%                                      | 29                                | 65.9%                                    | 42                                 | 82.4%                                     | 11                                  | 64.7%                                      |
| 504             | 16                                  | 64%  | 3                                 | 100%                                     | 7                                  | 77.8%                                     | 0                                   | NA   |
| AA              | 20                                  | 74.1%                                      | 13                                | 72.2%                                    | 38                                 | 92.7%                                     | 12                                  | 54.5%                                      |
| Asian           | 235                                 | 86.4%                                      | 81                                | 90%                                      | 224                                | 87.2%                                     | 48                                  | 85.7%                                      |
| Filipino        | 14                                  | 66.7%                                      | 16                                | 72.7%                                    | 49                                 | 84.5%                                     | 20                                  | 83.3%                                      |
| Latino          | 54                                  | 69.2%                                      | 41                                | 64.1%                                    | 60                                 | 65.2%                                     | 32                                  | 62.7%                                      |
| White           | 127                                 | 77%  | 222                               | 75.5%                                    | 134                                | 79.3%                                     | 129                                 | 74.1%                                      |
| Am In/Al Native | 4                                   | 50%  | 7                                 | 77.8%                                    | 5                                  | 83.3%                                     | 6                                   | 85.7%                                      |
| Pac Islander    | 5                                   | 55.6%                                      | 2                                 | 66.7%                                    | 2                                  | 50%                                       | 1                                   | 100%                                       |

Source: Aeries

1.1C Students Attending 96% by Site and Sub Group August-December 2014

| Group           | Haight<br>(Number of<br>Students) | Haight<br>(Percentage<br>of<br>Students) | Lum<br>(Number of<br>Students) | Lum<br>(Percentage<br>of<br>Students) | Maya Lin<br>(Number of<br>Students) | Maya Lin<br>(Percentage<br>of<br>Students) | Otis<br>(Number of<br>Students) | Otis<br>(Percentage<br>of<br>Students) |
|-----------------|-----------------------------------|--|--------------------------------|---------------------------------------|-------------------------------------|--|---------------------------------|--|
| All             | 321                               | 67.3%                                    | 403                            | 76.5%                                 | 221                                 | 67.6%                                      | 481                             | 80%                                    |
| ELD             | 136                               | 78.6%                                    | 130                            | 77.8%                                 | 63                                  | 77.8%                                      | 95                              | 88.8%                                  |
| SED             | 192                               | 69.1%                                    | 122                            | 70.9%                                 | 93                                  | 65.5%                                      | 73                              | 69.5%                                  |
| Foster          | 1                                 | 25%                                      | 0                              | NA                                    | 1                                   | 100%                                       | 0                               | NA                                     |
| Special Ed      | 16                                | 64%                                      | 32                             | 74.4%                                 | 33                                  | 68.8%                                      | 24                              | 72.7%                                  |
| 504             | 2                                 | 100%                                     | 3                              | 75%                                   | 0                                   | 0  | 2                               | 28.6%                                  |
| AA              | 45                                | 54.2%                                    | 46                             | 71.9%                                 | 19                                  | 47.5%                                      | 16                              | 57.1%                                  |
| Asian           | 122                               | 81.9%                                    | 161                            | 82.6%                                 | 38                                  | 74.5%                                      | 149                             | 88.2%                                  |
| Filipino        | 35                                | 67.3%                                    | 39                             | 81.3%                                 | 28                                  | 73.7%                                      | 22                              | 73.3%                                  |
| Latino          | 62                                | 59.6%                                    | 56                             | 58.3%                                 | 45                                  | 60%  | 72                              | 76.6%                                  |
| White           | 50                                | 64.1%                                    | 95                             | 82.6%                                 | 81                                  | 74.3%                                      | 211                             | 79.3%                                  |
| Am In/Al Native | 3                                 | 75%                                      | 4                              | 100%                                  | 6                                   | 60%  | 4                               | 80%                                    |
| Pac Islander    | 4                                 | 57.1%                                    | 2                              | 40%                                   | 2                                   | 100%                                       | 7                               | 87.5%                                  |

1.1C Students Attending 96% by Site and Sub Group August-December 2014

|                 | Paden                | Paden                    | Ruby Bridges         | Ruby Bridges             |
|-----------------|----------------------|--------------------------|----------------------|--------------------------|
| Group           | (Number of Students) | (Percentage of Students) | (Number of Students) | (Percentage of Students) |
| All             | 211                  | 65.7%                    | 383                  | 61.9%                    |
| ELD             | 74                   | 69.8%                    | 134                  | 70.2%                    |
| SED             | 96                   | 64.4%                    | 254                  | 59.5%                    |
| Foster          | 96                   | 64.4%                    | 255                  | 59.2%                    |
| Special Ed      | 0                    | NA                       | 1                    | 25%                      |
| 504             | 20                   | 69%                      | 29                   | 45.3%                    |
| AA              | 0                    | NA                       | 2                    | 50%                      |
| Asian           | 24                   | 55.8%                    | 87                   | 52.7%                    |
| Filipino        | 61                   | 74.4%                    | 106                  | 76.3%                    |
| Latino          | 29                   | 63%                      | 36                   | 78.3%                    |
| White           | 41                   | 65.1%                    | 48                   | 41.4%                    |
| Am In/Al Native | 50                   | 65.8%                    | 90                   | 75.6%                    |
| Pac Islander    | 5                    | 55.6%                    | 6                    | 40%                      |
| All             | 1                    | 50%                      | 9                    | 50%                      |

Source: Aeries

## 1.1 Decrease the % of Students with Chronic Absenteeism (% of Students with 3+ Unexcused Absences).

1.2A Sub Group Students with 3+ unexcused absences. 2015-16 Target 19.2%

| Sub Group           | 2013<br>% Truant | 2013<br># Students | 2014<br>% Truant | 2014<br># Students | 2015<br>(Aug-Dec)<br>% Truant | 2015<br>(Aug-Dec)<br># Students |
|---------------------|------------------|--------------------|------------------|--------------------|-------------------------------|---------------------------------|
| All                 | 23.3%            | 2206               | 20.7%            | 1984               | 11.5%                         | 1089                            |
| ELD                 | 21.1%            | 400                | 17.4%            | 299                | 9.1%                          | 159                             |
| SED                 | 32.7%            | 1094               | 30.9%            | 991                | NA                            | NA                              |
| Foster              | 100%             | 3                  | 52.9%            | 9                  | NA                            | NA                              |
| Special Ed          | 34.4%            | 323                | 30.4%            | 279                | 21.8%                         | 190                             |
| 504                 | 41.7%            | 463                | 36.9%            | 406                | 26.8%                         | 283                             |
| AA                  | 16%              | 502                | 14.1%            | 445                | 6%                            | 187                             |
| Asian               | 23.3%            | 186                | 20%              | 168                | 9.4%                          | 78                              |
| Filipino            | 32.2%            | 445                | 28.1%            | 419                | 17.2%                         | 258                             |
| Latino              | 19%              | 544                | 17%              | 471                | 8.4%                          | 231                             |
| White               | 30%              | 24                 | 32.3%            | 32                 | 20.8%                         | 26                              |
| Am In/<br>Al Native | 32.6%            | 42                 | 33.1%            | 43                 | 22.6%                         | 26                              |

# 1.2B School Site. Students with 3+unexcused absences.

2015-16 Target 19.2%

| School Site  | 2013  | 2013<br># Students | 2014<br>% Truant | 2014<br># Students | 2015<br>(Aug-Dec)<br>% Truant | 2015<br># Students |
|--------------|-------|--------------------|------------------|--------------------|-------------------------------|--------------------|
| AUSD         | 23.3% | 2206               | 20.7%            | 1984               | 11.5%                         | 1089               |
| AHS          | 38.5% | 692                | 40.3%            | 715                | 57.5%                         | 355                |
| EHS          | 74.5% | 817                | 57.5%            | 616                | 36.7%                         | 399                |
| ASTI         | 7.1%  | 12                 | 9.3%             | 16                 | 3.4%                          | 6                  |
| ISLAND       | NA    | NA                 | NA               | NA                 | NA                            | NA                 |
| Lincoln MS   | 10.3% | 104                | 8.5%             | 82                 | 2.1%                          | 19                 |
| Wood MS      | 34.2% | 198                | 37%              | 173                | 25.4%                         | 117                |
| JR. Jets     | NA    | NA                 | 37.7%            | 72                 | 112%                          | 26                 |
| Bay Farm     | 8.8%  | 48                 | 3.6%             | 21                 | 1.6%                          | 9                  |
| Earhart      | .3%   | 2                  | 1%               | 6                  | 0                             | 0                  |
| Edison       | .8%   | 4                  | 2%               | 10                 | .06%                          | 3                  |
| Franklin     | 13.3% | 43                 | 7.8%             | 26                 | 4.2%                          | 14                 |
| Haight       | 21.3% | 95                 | 17%              | 79                 | 5.7%                          | 27                 |
| Lum          | 4%    | 21                 | 4.6%             | 25                 | 3%                            | 16                 |
| Maya Lin     | 4.7%  | 15                 | 2.3%             | 8                  | 2.1%                          | 7                  |
| Otis         | 0     | 0                  | 0%               | 0                  | 1.3%                          | 8                  |
| Ruby Bridges | 18.2% | 121                | 18.6%            | 117                | 12.4%                         | 77                 |
| Paden        | 9.4%  | 34                 | 5.2%             | 18                 | 1.9%                          | 6                  |

Source: Aeries

1.3 Decrease the % of student suspensions.

| Student Group | Percentage of | Number of   | Percentage of | Number of   | Percentage of | Number of   |
|---------------|---------------|-------------|---------------|-------------|---------------|-------------|
|               | Students in   | Students in | Students in   | Students in | Students in   | Students in |
|               | Group         | Group       | Group         | Group       | Group         | Group       |
|               | Suspended     | Suspended   | Suspended     | Suspended   | Suspended     | Suspended   |
|               | (2013)        | (2013)      | (2014)        | (2014)      | (2015)        | (2015)      |
| All Students  | 4.2%          | 454         | 2.9%          | 290         | 1.3%          | 126         |
| ELD           | 3.5%          | 81          | 1.4%          | 29          | 1.2%          | 22          |
| SED           | 6.9%          | 263         | 4.0%          | 149         | 2.1%          | 65          |
| Foster        | ND            | 1           |               | 1           | 13ND          | ND          |
| Special Ed    | 13.6%         | 151         | 7.3%          | 81          | 3.80%         | 42          |
| AA            | 13.1%         | 167         | 7.5%          | 86          | 4.50%         | 49          |
| Asian         | 1.8%          | 56          | .8%           | 26          | 1%            | 21          |
| Filipino      | 3.8%          | 31          | 2.5%          | 20          | .96%          | 8           |
| Latino        | 5.1%          | 86          | 3.2%          | 57          | 1.40%         | 22          |
| White         | 2.9%          | 93          | 1.9%          | 59          | .75%          | 23          |
| Pac Islander  | 10.1%         | 12          | 5.1%          | 6           | .80%          | 1           |

Source: Data Quest

## 1.3D Student Suspension Rate by School Site

| School Site     | 2013 Rate<br>(Year End) | 2013 #<br>(Year End) | 2014Rate<br>(Year End) | 2014#<br>(Year End) | 2015 Rate | 2015# (Aug-Dec) |
|-----------------|-------------------------|----------------------|------------------------|---------------------|-----------|-----------------|
| AUSD            | 4.1%                    | 469                  | 3.3%                   | 318                 | 1.3%      | 126             |
| AHS             | 4.3%                    | 80                   | 3.1%                   | 55                  | 2.2%      | 39              |
| EHS             | 7.5%                    | 87                   | 4.6%                   | 49                  | 2.6%      | 28              |
| ASTI            | 0                       | 0                    | 9.3%                   | 16                  | .6%       | 1               |
| IS HS           | 11.3%                   | 32                   | NA                     | NA                  | NA        | NA              |
| Lincoln MS      | 3.5%                    | 35                   | 2.8%                   | 27                  | .8%       | 7               |
| Wood MS         | 10.9%                   | 65                   | 5.7%                   | 27                  | 3.5%      | 16              |
| Jr. Jets        | NA                      | NA                   | 14.7%                  | 28                  | .9%       | 2               |
| Bay Farm        | .4%                     | 2                    | .9%                    | 5                   | .2%       | 1               |
| Earhart         | .7%                     | 4                    | .3%                    | 2                   | 0         | 0               |
| Edison          | .4%                     | 2                    | .6%                    | 3                   | 1.4%      | 7               |
| Franklin        | 1.2%                    | 4                    | .9%                    | 3                   | 0         | 0               |
| Haight          | 1.7%                    | 8                    | 3.4%                   | 16                  | 1.9%      | 9               |
| Lum             | .7%                     | 4                    | 2.0%                   | 11                  | .9%       | 5               |
| Maya Lin        | 3.2%                    | 11                   | 4.7%                   | 16                  | 1.2%      | 4               |
| Otis            | .2%                     | 1                    | 1.9%                   | 11                  | .5%       | 3               |
| Ruby<br>Bridges | 3.7%                    | 27                   | 2.1%                   | 13                  | .3%       | 2               |
| Paden           | 5.8%                    | 22                   | 3.5%                   | 12                  | .6%       | 2               |

Source: Aeries

1.4 Decrease the % of Student Expulsions Target 2015-16: .075

| School Site    | 2013 Rate<br>(Year End) | 2013 #<br>(Year End) | 2014Rate<br>(Year End) | 2014#<br>(Year End) | 2015 Rate | 2015# (Aug-<br>Dec) |
|----------------|-------------------------|----------------------|------------------------|---------------------|-----------|---------------------|
| AUSD           | .01                     | 4                    | 0                      | 0                   | 0         | 0                   |
| AHS            | 0                       | 1                    | 0                      | 0                   | 0         | 0                   |
| EHS            | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| ASTI           | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| IS HS          | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Lincoln MS     | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Wood MS        | .3                      | 2                    | 0                      | 0                   | 0         | 0                   |
| Jr. Jets       | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Bay Farm       | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Earhart        | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Edison         | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Franklin       | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Haight         | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Lum            | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Maya Lin       | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Otis           | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Ruby Bridges   | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Paden          | 0                       | 0                    | 0                      | 0                   | 0         | 0                   |
| Alameda County | .1%                     | 185                  | .01%                   | 129                 | 0         | 0                   |
| California     | .1%                     | 8266                 | .1%                    | 6611                | 0         | 0                   |

Source: Data Quest

#### 1.5 Decrease the rate of middle school drop outs.

2015-16 Target .62% Students.

| School     | 2011-12 | 2012-13 | 2013-14 |  |
|------------|---------|---------|---------|--|
| Lincoln MS | 0       | 0       | 0       |  |
| Jr. Jets   | NA      | NA      | 0       |  |
| Wood MS    | 0       | 2       | 0       |  |

Source: Data Quest

# 1.6 Decrease the $9^{th}$ Grade Cohort Drop Out Rate. 2015-16 Target: 8.1%

| Year            | All  | ELD   | SED   | Special<br>Ed | AA    | Latino | Asian | Am Ind/<br>Al Native | Pac<br>Islander | Filipino | White | Multi |
|-----------------|------|-------|-------|---------------|-------|--------|-------|----------------------|-----------------|----------|-------|-------|
| 2013-14#        | 70   | 23    | 45    | 15            | -10   | 16     | 19    | -10                  | -10             | -10      | 15    | -10   |
| 2013-14<br>Rate | 8.6% | 11.7% | 11.7% | 15.3%         | 12.2% | 15.2%  | 6.2%  | 0                    | 7.1%            | 8.4%     | 7.4%  | 12.5% |
| 2012-13#        | 74   | 29    | 52    | -10           | 16    | 23     | 19    | 0                    | -10             | -10      | -10   | -10   |
| 2012-13<br>Rate | 8.4% | 14.3% | 11.5% | 9.5%          | 16.5% | 18.4%  | 5.9%  | 0                    | 12.5%           | 6.5%     | 3.3%  | 22.2% |
| 2011-12 #       | 81   | 25    | 56    | 19            | 26    | -10    | 14    | -10                  | -10             | -10      | 23    | -10   |
| 2011-12<br>Rate | 9.2% | 11.4% | 9.9%  | 13.6%         | 23.6% | 6.9%   | 4.2%  | 33.3%                | 7.1%            | 9.2%     | 9.9%  | 16.7% |

Source: Data Quest

1.6B Decrease the 9th Grade Cohort Drop Out Rate by School Site

|              | AUSD | Alameda HS | Encinal HS | ASTI  | Island HS |
|--------------|------|------------|------------|-------|-----------|
| 2013-14#     | 70   | 18         | 19         | -10   | NA        |
| 2013-14 Rate | 8.6% | 4.2%       | 7.9%       | 0     | NA        |
| 2012-13#     | 74   | 12         | 27         | -10   | NA        |
| 2012-13 Rate | 8.4% | 2.5%       | 10.6%      | 0     | NA        |
| 2011-12 #    | 81   | 30         | 27         | -10   | NA        |
| 2011-12 Rate | 9.2% | 6.3%       | 10.3%      | 33.3% | NA        |

Source: Data Quest

## 1.7 Increase the 9th Grade Cohort High School Graduation Rate

2013-14 Graduating Cohort

| 8                | AUSD  | Alameda HS | Encinal HS | ASTI | Island HS |
|------------------|-------|------------|------------|------|-----------|
| All Students     | 86%   | 92.6%      | 86.7%      | 100% | 86%       |
| Latino           | 76.2% | 85.1%      | 78.6%      | 100% | 76.2%     |
| American Indian  | *     | NA         | 100%       | NA   | 50%       |
| Asian            | 89.3% | 92.5%      | 83.5%      | 100% | 89.3%     |
| Pacific Islander | 85.7% | 100%       | 100%       | NA   | 85.7%     |
| Filipino         | 88.4% | 94.7%      | 95.1%      | NA   | 88.4%     |
| African American | 76.8% | 100%       | 81.8%      | 100% | 76.8%     |
| White            | 89.1% | 93.3%      | 89.4%      | 100% | 89.1%     |

Source: Data Quest March 3, 2015

#### **LCAP Goal Two: Student Achievement**

# 2.1 Increase the % proficient on the California Assessment of Academic Performance Progress (CAASPP) 2015-16: Establish Baseline

#### 2.1A CAASPP CST Science: % Proficient and Advanced

| Grade | All | ELD | SED | Special<br>Ed | AA  | Asian | Filipino | Latino | Pac<br>Islander | White | Multi |
|-------|-----|-----|-----|---------------|-----|-------|----------|--------|-----------------|-------|-------|
| Gr 5  | 72% | 37% | 35% | 58%           | 57% | 79%   | 71%      | 58%    | 46%             | 89%   | 87%   |
| Gr 8  | 78% | 44% | 61% | 41%           | 58% | 83%   | 75%      | 60%    | *               | 87%   | 81%   |
| Gr10  | 64% | 16% | 50% | 36%           | 44% | 73%   | 70%      | 49%    | *               | 79%   | 70%   |

Source: CDE

#### 2.1B CAASPP CST Science Grade 5 New Baseline 2014-15 % Proficient and Advanced.

| School          | All   | ELD | SED | Special<br>Ed | AA  | Asian | Filipino | Latino | Pac<br>Islande<br>r | White | Multi |
|-----------------|-------|-----|-----|---------------|-----|-------|----------|--------|---------------------|-------|-------|
| Bay Farm        | 81.8% | *   | *   | *             | *   | 82%   | *        | *      | *                   | 94%   | *     |
| Earhart         | 91%   | *   | *   | *             | *   | 97%   | *        | *      | *                   | 90%   | *     |
| Edison          | 93.7% | 94% | *   | *             | *   | *     | *        | *      | *                   | 93%   | *     |
| Franklin        | 85.5% | *   | 50% | *             | *   | *     | *        | *      | *                   | 93%   | *     |
| Haight          | 58.3% | 18% | 47% | *             | *   | 63%   | *        | 43%    | *                   | *     | *     |
| Lum             | 82%   | 82% | 74% | *             | *   | 86%   | *        | 77%    | *                   | 85%   | *     |
| Maya Lin        | 39.6% | 9%  | 35% | *             | *   | 38%   | *        | *      | *                   | *     | *     |
| Otis            | 76.3% | 81% | 63% | *             | *   | 71%   | *        | *      | *                   | 87%   | *     |
| Paden           | 60.3% | 27% | 43% | *             | *   | 67%   | *        | *      | *                   | 84%   | *     |
| Ruby<br>Bridges | 73.6% | 45% | 60% | *             | 82% | 74%   | *        | 36%    | *                   | 83%   | *     |

Source: CDE

#### 2.1B CAASPP CST Science Grade 8 New Baseline 2014-15 % Proficient and Advanced.

| School   | All   | ELD | SED | Special<br>Ed | AA  | Asian | Filipino | Latino | Pac<br>Islander | White | Multi |
|----------|-------|-----|-----|---------------|-----|-------|----------|--------|-----------------|-------|-------|
| Jr. Jets | 64%   | *   | 50% | *             | *   | *     | *        | *      | *               | *     | *     |
| Lincoln  | 83.3% | 33% | 72% | 50%           | 72% | 87%   | 94%      | 63%    | *               | 86%   | 82%   |
| Wood     | 69%   | 46% | 63% | *             | 55% | 76%   | 67%      | 59%    | *               | 88%   | *     |

Source: CDE

#### 2.1B CAASPP CST Science Grade 10 New Baseline 2014-15 % Proficient and Advanced.

| School  | All   | ELD | SED | Special<br>Ed | AA  | Asian | Filipino | Latino | Pac<br>Islander | White | Multi |
|---------|-------|-----|-----|---------------|-----|-------|----------|--------|-----------------|-------|-------|
| AHS     | 70.8% | 17% | 51% | 38%           | 50% | 74%   | 56%      | 49%    | *               | 82%   | *     |
| ASTI    | 80.5% | 79% | *   | *             | *   | 100%  | *        | *      | *               | *     | *     |
| Encinal | 57.8% | 12% | 46% | *             | 42% | 56%   | 73%      | 55%    | *               | 70%   | 56%   |
| Island  | 50%   | *   | *   | *             | *   | *     | *        | *      | *               | *     | *     |

Source: CDE

### 2.1B 2014 Science CST Scores

|                     |       | Grade 5 |       |       | Grade 8 |       |       | Grade 10 |       |
|---------------------|-------|---------|-------|-------|---------|-------|-------|----------|-------|
|                     | 2012  | 2013    | 2014  | 2012  | 2013    | 2014  | 2012  | 2013     | 2014  |
| # Tested            | 633   | 699     | 689   | 461   | 490     | 519   | 698   | 731      | 622   |
| Mean Scale<br>Score | 377.9 | 388.3   | 387.5 | 416.7 | 420.8   | 407.6 | 374.8 | 373      | 377.8 |
| Advanced            | 31%   | 34%     | 34%   | 55%   | 54%     | 50%   | 36%   | 36%      | 39%   |
| Proficient          | 38%   | 36%     | 42%   | 18%   | 28%     | 28%   | 29%   | 28%      | 28%   |
| Basic               | 20%   | 21%     | 17%   | 14%   | 9%      | 15%   | 22%   | 22%      | 22%   |
| Below Basic         | 7%    | 5%      | 5%    | 7%    | 5%      | 5%    | 6%    | 8%       | 7%    |
| Far Below<br>Basic  | 4%    | 4%      | 2%    | 6%    | 4%      | 2%    | 7%    | 5%       | 4%    |

2.1 CAHSEE Demographic Analysis Math Three Year Trend

|      | ISEE Demo      |          | Ť      |        | Prob/ | Number | Algebra   | Measure |       |
|------|----------------|----------|--------|--------|-------|--------|-----------|---------|-------|
| Year | Site           | # Tested | % Pass | % Prof | Stats | Sense  | Functions | Geo     | Alg I |
| 2014 | County<br>2014 | 9338     | 88%    | 69%    | 80%   | 80%    | 80%       | 76%     |       |
| 2014 | DISTRICT       | 745      | 92%    | 71%    | 80%   | 82%    | 81%       | 79%     | 75%   |
| 2013 | DISTRICT       | 637      | 91%    | 71%    | 80%   | 81%    | 81%       | 77%     | 76%   |
| 2012 | DISTRICT       | 697      | 90%    | 73%    | 78%   | 78%    | 82%       | 78%     | 85%   |
| 2014 | Amer Ind       | 1        | 0%     | 0%     | 31 %  | 35%    | 20 %      | 44 %    | 8%    |
| 2013 | Amer Ind       |          |        |        |       |        |           |         |       |
| 2012 | Amer Ind       | 2        | 50%    | 50%    | 58%   | 53%    | 58%       | 53%     | 30%   |
| 2014 | Asian          | 230      | 99%    | 87%    | 86%   | 88%    | 89%       | 86%     | 87%   |
| 2013 | Asian          | 277      | 97%    | 89%    | 83%   | 89%    | 86%       | 86%     | 84%   |
| 2012 | Asian          | 266      | 97%    | 87%    | 83%   | 84%    | 87%       | 87%     | 83%   |
| 2014 | Pac Island     | 9        | 44%    | 33%    | 64%   | 70%    | 64%       | 53%     | 55%   |
| 2013 | Pac Island     | 6        | 83%    | 50%    | 68%   | 69%    | 66%       | 74%     | 57%   |
| 2012 | Pac Island     | 10       | 90%    | 70%    | 68%   | 75%    | 79%       | 78%     | 63%   |
| 2014 | Filipino       | 50       | 94%    | 80%    | 81 %  | 81%    | 83%       | 76%     | 80%   |
| 2013 | Filipino       | 58       | 86%    | 55%    | 74%   | 76%    | 73%       | 70%     | 68%   |
| 2012 | Filipino       | 86       | 88%    | 64%    | 74%   | 74%    | 78%       | 74%     | 71%   |
| 2014 | Hispanic       | 97       | 79%    | 53%    | 72%   | 74%    | 72%       | 66%     | 62%   |
| 2013 | Hispanic       | 129      | 80%    | 59%    | 77%   | 75%    | 76%       | 72%     | 65%   |
| 2012 | Hispanic       | 79       | 70%    | 53%    | 73%   | 67%    | 75%       | 69%     | 65%   |
| 2014 | AA             | 70       | 70%    | 30%    | 68%   | 65%    | 67%       | 59%     | 57%   |
| 2013 | AA             | 74       | 77%    | 51%    | 71%   | 71%    | 71%       | 65%     | 60%   |
| 2012 | AA             | 66       | 74%    | 42%    | 68%   | 67%    | 70%       | 62%     | 60%   |
| 2014 | White          | 151      | 96%    | 80%    | 84%   | 85%    | 85%       | 79%     | 79%   |
| 2013 | White          | 170      | 95%    | 82%    | 84%   | 84%    | 85%       | 81%     | 76%   |
| 2012 | White          | 181      | 91%    | 78%    | 81%   | 80%    | 84%       | 79%     | 75%   |
| 2014 | Multi          | 29       | 93%    | 88%    | 77%   | 78%    | 80%       | 75%     | 73%   |
| 2013 | Multi          | 39       | 97%    | 68%    | 69%   | 74%    | 76%       | 70%     | 73%   |
| 2012 | Multi          | 8        | 88%    | 63%    | 69%   | 74%    | 76%       | 70%     | 73%   |

2.1 Demographic Analysis CAHSEE Math Three Year Trend.

| Year | Site             | # Tested | % Pass | %Prof | ProbStats | Number<br>Sense | Algebra<br>Function | Measure<br>Geo | Alg I |
|------|------------------|----------|--------|-------|-----------|-----------------|---------------------|----------------|-------|
| 2014 | English Only     | 335      | 88%    | 67%   | 79%       | 80%             | 79%                 | 74%            | 74%   |
| 2013 | English Only     | 408      | 90%    | 73%   | 80%       | 81%             | 81%                 | 78%            | 72%   |
| 2012 | English Only     | 375      | 90%    | 73%   | 79%       | 78%             | 82%                 | 77%            | 74%   |
| 2014 | Initially Fluent | 76       | 96%    | 88%   | 88%       | 86%             | 88%                 | 85%            | 84%   |
| 2013 | Initially Fluent | 91       | 97%    | 86%   | 85%       | 89%             | 88%                 | 86%            | 81%   |
| 2012 | Initially Fluent | 104      | 98%    | 87%   | 85%       | 84%             | 88%                 | 88%            | 82%   |
| 2014 | Re Class         | 132      | 98%    | 89%   | 89%       | 87%             | 88%                 | 88%            | 86%   |
| 2013 | Re Class         | 100      | 100%   | 91%   | 85%       | 89%             | 87%                 | 86%            | 82%   |
| 2012 | Re Class         | 75       | 97%    | 91%   | 85%       | 85%             | 87%                 | 88%            | 85%   |
| 2014 | EL               | 94       | 85%    | 48%   | 69%       | 73%             | 75%                 | 67%            | 65%   |
| 2013 | EL               | 116      | 83%    | 55%   | 68%       | 75%             | 72%                 | 65%            | 68%   |
| 2012 | EL               | 142      | 81%    | 54%   | 69%       | 71%             | 74%                 | 70%            | 65%   |
| 2014 | Low SES          | 226      | 84%    | 58%   | 75%       | 76%             | 76%                 | 69%            | 68%   |
| 2013 | Low SES          | 241      | 86%    | 65%   | 74%       | 78%             | 77%                 | 73%            | 69%   |
| 2012 | Low SES          | 244      | 84%    | 66%   | 66%       | 74%             | 75%                 | 79%            | 74%   |
| 2014 | High SES         | 404      | 95%    | 80%   | 84%       | 84%             | 85%                 | 82%            | 81%   |
| 2013 | High SES         | 490      | 94%    | 79%   | 82%       | 84%             | 84%                 | 82%            | 77%   |
| 2012 | High SES         | 434      | 94%    | 78%   | 81%       | 80%             | 84%                 | 81%            | 77%   |
| 2014 | Spec Ed          | 41       | 49%    | 22%   | 57%       | 60%             | 55%                 | 49%            | 46%   |
| 2013 | Spec Ed          | 48       | 48%    | 33%   | 66%       | 62%             | 61%                 | 57%            | 53%   |
| 2012 | Spec Ed          | 36       | 53%    | 17%   | 53%       | 56%             | 59%                 | 49%            | 47%   |

# **2.1 CAHSEE Demographic Analysis Three Year Trend ELA 10^{\mathrm{TH}} Grade Census**

| Year | Site       | # Tested | %<br>Pass | % Prof | Word<br>Analysis | Read/Comp | Lit/Resp | Writ/Strat | Write/Con | Essay |
|------|------------|----------|-----------|--------|------------------|-----------|----------|------------|-----------|-------|
| 2014 | County     | 9402     | 86%       | 65%    | 81%              | 83%       | 82%      | 77%        | 81%       | 2.6   |
| 2014 | District   | 644      | 87%       | 67%    | 81%              | 84%       | 83%      | 78%        | 81%       | 2.6   |
| 2013 | District   | 750      | 89%       | 70%    | 86%              | 83%       | 82%      | 77%        | 79%       | 2.7   |
| 2012 | District   | 719      | 89%       | 69%    | 84%              | 81%       | 86%      | 76%        | 82%       | 2.6   |
| 2014 | Amer Ind   |          |           |        |                  |           |          |            |           |       |
| 2013 | Amer Ind   |          |           |        |                  |           |          |            |           |       |
| 2012 | Amer Ind   | 1        | 0%        | 0%     | 29%              | 39%       | 55%      | 50%        | 27%       | 2.0   |
| 2014 | Asian      | 228      | 93%       | 75%    | 84%              | 88%       | 86%      | 82%        | 84%       | 2.7   |
| 2013 | Asian      | 275      | 90%       | 74%    | 87%              | 82%       | 83%      | 80%        | 81%       | 2.8   |
| 2012 | Asian      | 267      | 91%       | 73%    | 83%              | 83%       | 86%      | 79%        | 84%       | 2.7   |
| 2014 | Pac Island | 10       | 70%       | 40%    | 67%              | 71%       | 75%      | 68%        | 69%       | 2.5   |
| 2013 | Pac Island | 7        | 71%       | 29%    | 80%              | 72%       | 76%      | 61%        | 61%       | 2.4   |
| 2012 | Pac Island | 11       | 73%       | 27%    | 78%              | 68%       | 82%      | 70%        | 62%       | 2.2   |
| 2014 | Filipino   | 50       | 88%       | 70%    | 81%              | 82%       | 86%      | 80%        | 83%       | 2.7   |
| 2013 | Filipino   | 59       | 85%       | 51%    | 82%              | 75%       | 75%      | 71%        | 77%       | 2.7   |
| 2012 | Filipino   | 88       | 90%       | 60%    | 84%              | 79%       | 83%      | 73%        | 84%       | 2.6   |
| 2014 | Hispanic   | 96       | 81%       | 47%    | 77%              | 80%       | 79%      | 70%        | 74%       | 2.4   |
| 2013 | Hispanic   | 126      | 87%       | 60%    | 85%              | 81%       | 80%      | 73%        | 75%       | 2.4   |
| 2012 | Hispanic   | 83       | 87%       | 61%    | 82%              | 78%       | 84%      | 73%        | 76%       | 2.4   |
| 2014 | AA         | 74       | 74%       | 41%    | 72%              | 73%       | 72%      | 66%        | 70%       | 2.2   |
| 2013 | AA         | 79       | 75%       | 54%    | 82%              | 76%       | 76%      | 69%        | 71%       | 2.3   |
| 2012 | AA         | 70       | 74%       | 47%    | 89%              | 70%       | 78%      | 63%        | 73%       | 2.2   |
| 2014 | White      | 157      | 90%       | 78%    | 83%              | 86%       | 87%      | 81%        | 85%       | 2.6   |
| 2013 | White      | 172      | 97%       | 87%    | 90%              | 90%       | 89%      | 82%        | 83%       | 2.8   |
| 2012 | White      | 191      | 94%       | 83%    | 90%              | 87%       | 90%      | 82%        | 86%       | 2.7   |
| 2014 | Multi      | 29       | 93%       | 69%    | 82%              | 84%       | 83%      | 79%        | 81%       | 2.5   |
| 2013 | Multi      | 32       | 97%       | 72%    | 84%              | 83%       | 84%      | 84%        | 82%       | 2.8   |
| 2012 | Multi      | 8        | 88%       | 38%    | 80%              | 76%       | 88%      | 69%        | 81%       | 2.3   |

**CAHSEE Demographic Analysis ELA Three Year Trend** 

|      | SLE Demograps    | #      | %    | %    | Word     | Read/ | Lit / Dans | Mult (Church | )         | <b>5</b> |
|------|------------------|--------|------|------|----------|-------|------------|--------------|-----------|----------|
| Year | Site             | Tested | Pass | Prof | Analysis | Comp  | Lit/ Resp  | Writ/Strat   | Write/Con | Essay    |
| 2014 | English Only     | 345    | 87%  | 69%  | 80%      | 83%   | 84%        | 77%          | 81%       | 2.5      |
| 2013 | English Only     | 412    | 92%  | 76%  | 88%      | 85%   | 85%        | 78%          | 80%       | 2.7      |
| 2012 | English Only     | 394    | 91%  | 74%  | 88%      | 83%   | 87%        | 78%          | 84%       | 2.6      |
| 2014 | Initially Fluent | 77     | 98%  | 87%  | 87%      | 90%   | 90%        | 86%          | 88%       | 2.8      |
| 2013 | Initially Fluent | 91     | 98%  | 81%  | 92%      | 89%   | 87%        | 84%          | 86%       | 2.9      |
| 2012 | Initially Fluent | 106    | 97%  | 90%  | 89%      | 87%   | 91%        | 85%          | 89%       | 2.8      |
| 2014 | Re Class         | 129    | 97%  | 82%  | 87%      | 89%   | 87%        | 86%          | 86%       | 2.8      |
| 2013 | Re Class         | 129    | 100% | 89%  | 89%      | 88%   | 88%        | 82%          | 85%       | 2.8      |
| 2012 | Re Class         | 75     | 99%  | 91%  | 89%      | 87%   | 90%        | 84%          | 89%       | 2.8      |
| 2014 | EL               | 93     | 68%  | 20%  | 68%      | 71%   | 69%        | 62%          | 68%       | 2.0      |
| 2013 | EL               | 116    | 63%  | 20%  | 74%      | 65%   | 65%        | 65%          | 65%       | 2.2      |
| 2012 | EL               | 143    | 72%  | 29%  | 69%      | 70%   | 74%        | 61%          | 70%       | 2.2      |
| 2014 | Low SES          | 226    | 78%  | 49%  | 76%      | 77%   | 76%        | 69%          | 74%       | 2.4      |
| 2013 | Low SES          | 241    | 80%  | 51%  | 81%      | 75%   | 76%        | 71%          | 73%       | 2.4      |
| 2012 | Low SES          | 254    | 82%  | 51%  | 77%      | 75%   | 80%        | 69%          | 86%       | 2.3      |
| 2014 | High SES         | 411    | 93%  | 77%  | 83%      | 87%   | 87%        | 83%          | 85%       | 2.7      |
| 2013 | High SES         | 494    | 94%  | 80%  | 89%      | 86%   | 86%        | 81%          | 82%       | 2.8      |
| 2012 | High SES         | 446    | 93%  | 80%  | 89%      | 87%   | 87%        | 83%          | 85%       | 2.7      |
| 2014 | SWD              | 49     | 41%  | 22%  | 62%      | 60%   | 62%        | 52%          | 58%       | 1.9      |
| 2013 | SWD              | 57     | 49%  | 25%  | 73%      | 62%   | 65%        | 55%          | 60%       | 2.1      |
| 2012 | SWD              | 53     | 55%  | 21%  | 70%      | 60%   | 69%        | 52%          | 61%       | 1.9      |

# 2.2 Increase the % of Students Achieving Proficiency by end of 1st Grade on Early Literacy Survey 2015-16 Target 89%

| Group            | May 2013 | May 2014 | January 2015* |
|------------------|----------|----------|---------------|
| All              | 85.7%    | 83%      | 83.3%         |
| EL               | 71.4%    | 75%      | 72.8%         |
| SED              | 74.2%    | 76%      | 71%           |
| African American | 67%      | 67%      | 67.1%         |
| Filipino         | 88%      | 83%      | 83%           |
| Latino           | 82%      | 78%      | 78.9%         |
| Asian            | 86.9%    | 85.66%   | 83.9%         |
| White            | 91%      | 91%      | 91.3%         |

Source: Measures

#### 2.3 Local Assessment

2.3 Increase the % of Students Achieving Proficiency on Math Benchmarks annually.

| Grade | Benchm  | nark One | Benchm  | nark Two | Benchm  | ark Three |
|-------|---------|----------|---------|----------|---------|-----------|
| Grade | 2013-14 | 2014-15  | 2013-14 | 2014-15  | 2013-14 | 2014-15   |
| K     | 94%     | N/A      | 88%     | N/A      | 87%     | N/A       |
| 1     | ND      | N/A      | 79%     | N/A      | 77%     | N/A       |
| 2     | 87%     | N/A      | 74%     | N/A      | 81%     | N/A       |
| 3     | 63%     | N/A      | 65%     | N/A      | 68%     | N/A       |
| 4     | 79%     | N/A      | 37%     | N/A      | 30%     | N/A       |
| 5     | 37%     | N/A      | 29%     | N/A      | 40%     | N/A       |
| 6     | 56%     | 89%      | 75%     | N/A      | 82%     | N/A       |
| 7     | 82%     | 86%      | 57%     | N/A      | N/A     | N/A       |
| 8     | 69%     | 54%      | 84%     | N/A      | N/A     | N/A       |

Source: Measures

# 2.4 Increase API Annual Performance Indicator Baseline to be Established

# 2.5 Increase the rate of Career Pathway Completion Baseline to be Established

2.6 Increase the % of English Learners Reclassified Annually

| 2.0 mcrease u | ne % of Eng                        | dish Learners                             | Reclassifie                             | u Amuany   | " (C)   ·  | 0/ (0) 1  |
|---------------|------------------------------------|---|---|--|--|---|
| School Site   | Enrollment<br>Source<br>Data Quest | ELD<br>Enrollment<br>Source<br>Data Quest | % ELD<br>Source<br>Local<br>Calculation | Long Term English Learner<br>(LTEL) Enrollment<br>Source: Title III<br>Accountability Report | # of Students<br>Re Designated<br>2013-14<br>Source: Local<br>Data | % pf Students Re Designated 2013-14 Source: Local Calculation |
| District      | 9628                               | 1812                                      | 18%                                     | 543  | 199  | 10.9%   |
| AHS           | 1728                               | 213                                       | 10%                                     | 128  | 29   | 13.6%   |
| Encinal       | 1172                               | 222                                       | 19%                                     | 253  | 26   | 11.7%   |
| ASTI          | 168                                | 6   | 5%                                      | 6  | 2  | 33.3%   |
| Island        | 166                                | 27  | 12%                                     | 26   | 14   | 51.8%   |
| Total HS      | 3234                               | 468                                       | 13%                                     | 413  | 71   | 15.1%   |
| Lincoln       | 901                                | 92  | 8%                                      | 80   | 13   | 14.1%   |
| Wood          | 448                                | 115                                       | 25%                                     | 83   | 11   | 9.5%  |
| Jets          | 224                                | 40  | 24%                                     | ND   | 3  | 7.5%  |
| Total MS      | 1573                               | 247                                       | 15%                                     | 163  | 40   | 16.1%   |
| Bay Farm      | 570                                | 89  | 14%                                     | 17   | 13   | 14.6%   |
| Earhart       | 624                                | 112                                       | 17%                                     | 10   | 9  | 8%  |
| Edison        | 480                                | 55  | 11%                                     | 1  | 5  | 9%  |
| Franklin      | 330                                | 41  | 13%                                     | 4  | 2  | 4.8%  |
| Haight        | 488                                | 168                                       | 34%                                     | 25   | 14   | 8.3%  |
| Lum           | 514                                | 163                                       | 32%                                     | 9  | 11   | 6.7%  |
| Maya Lin      | 316                                | 103                                       | 26%                                     | 0  | 7  | 6.7%  |
| Otis          | 592                                | 113                                       | 18%                                     | 15   | 2  | 1.76%   |
| Paden         | 315                                | 106                                       | 33%                                     | 11   | 10   | 9.4%  |
| Ruby Bridges  | 592                                | 180                                       | 31%                                     | 1  | 15   | 8.3%  |
| Total Elem    | 4821                               | 1130                                      | 23%                                     | 93   | 88   | 7.78%   |

# 2.7 Increase the % of ELD students achieving proficiency on the CELDT Test as measured by the Annual Measureable Achievement Objective (AMAO)

| School Site          | Target 59%             |  |  |
|----------------------|------------------------|--|--|
| District             | 75%                    |  |  |
| AHS                  | 72%                    |  |  |
| EHS                  | 71%                    |  |  |
| ASTI                 | *                      |  |  |
| IS HS                | *                      |  |  |
|                      |                        |  |  |
| Lincoln MS           | 87%                    |  |  |
| Wood MS              | 78%                    |  |  |
| Jr. Jets MS          | 77%                    |  |  |
|                      |                        |  |  |
| Bay Farm             | 85%                    |  |  |
| Earhart              | 81%                    |  |  |
| Edison               | 73%                    |  |  |
| Franklin             |                        |  |  |
| Haight               | 78%                    |  |  |
| Lum                  | 81%                    |  |  |
| Maya Lin             | 63%                    |  |  |
| Otis                 | 69%                    |  |  |
| Paden                | 78%                    |  |  |
| Ruby Bridges         | 69%                    |  |  |
| Courses Title III As | ecountability Data Day |  |  |

Source: Title III Accountability Data Report CDE \* Sub Group Number Low and Not Counted

# 2.8 Increase the % of long and short term ELD students achieving proficiency on the CELDT Test as measured by the Annual Measureable Achievement Object AMAO 2

| Site         | <b>Target 22.8%</b> | Target 49% |
|--------------|---------------------|------------|
| District     | 43%                 | 73.5%      |
| AHS          | 40%                 | 66%        |
| Encinal      | 25%                 | 80%        |
| ASTI         | -                   |            |
| Island       | 1                   |            |
| Lincoln      |                     | 83%        |
| Wood         | 26%                 | 72%        |
| Jets         |                     | 71%        |
| Bay Farm     | 71%                 | NA         |
| Earhart      | 52%                 | NA         |
| Edison       | 48%                 | NA         |
| Franklin     | 36%                 | NA         |
| Haight       | 36%                 | NA         |
| Lum          | 44%                 | NA         |
| Maya Lin     | 44%                 | NA         |
| Otis         | 48%                 | NA         |
| Paden        | 38%                 | NA         |
| Ruby Bridges | 40%                 | NA         |

Source: Title III Accountability Report CDE

## **AUSD English Learner Data March 2015 (Reference Data)**

|          | 6-6.5 Yrs | 7-7.5 Yrs | 8-8.5 Yrs | 9-9.5 Yrs | 10-10.5 Years | 11-11.5 Yrs | 12-12.5 Yrs | 13-13.5 Yrs | 14-14+ Yrs | Total LTELs | Total ELs | % Total ELs | # To Redes | # SPED | # At Risk<br>-5.5 Yrs |
|----------|-----------|-----------|-----------|-----------|---------------|-------------|-------------|-------------|------------|-------------|-----------|-------------|------------|--------|-----------------------|
| Bay Farm | 6         | 2         | 1         |           |               |             |             |             |            | 9           | 81        | 11%         | 6          | 1      | 3                     |
| Earhart  | 1         |           |           |           |               |             |             |             |            | 1           | 112       | 1%          |            | 1      | 8                     |
| Edison   | 1         |           |           |           |               |             |             |             |            | 1           | 53        | 2%          | 1          |        | 8                     |
| Franklin |           |           |           |           |               |             |             |             |            | 0           | 44        | 0%          |            |        | 3                     |
| Haight   | 2         |           |           |           |               |             |             |             |            | 2           | 168       | 1%          |            |        | 22                    |
| Lum      | 2         |           |           |           |               |             |             |             |            | 2           | 160       | 1%          |            |        | 14                    |
| Maya Lin |           |           |           |           |               |             |             |             |            | 0           | 83        | 0%          |            |        | 15                    |
| Otis     | 1         |           |           |           |               |             |             |             |            | 1           | 106       | 1%          |            | 1      | 7                     |
| Paden    | 2         |           |           |           |               |             |             |             |            | 2           | 102       | 2%          |            |        | 10                    |
| Ruby B   | 1         |           |           |           |               |             |             |             |            | 1           | 186       | 1%          |            |        | 24                    |
| Jr Jets  | 14        | 18        | 8         |           |               |             |             |             |            | 40          | 53        | 75%         | 1          | 8      | 1                     |
| LMS      | 17        | 27        | 14        | 4         |               |             |             |             |            | 62          | 73        | 85%         | 15         | 21     | 6                     |
| WMS      | 33        | 21        | 20        | 2         |               |             |             |             |            | 76          | 111       | 68%         | 8          | 24     |                       |
| AHS      | 11        | 6         | 5         | 21        | 23            | 17          | 9           | 4           | 2          | 98          | 178       | 55%         | 16         | 33     | 4                     |
| ASTI     | 1         |           | 1         | 3         |               | 1           |             |             |            | 6           | 9         | 67%         | 3          |        | 1                     |
| EHS      | 12        | 3         | 6         | 24        | 22            | 11          | 11          | 3           |            | 92          | 223       | 41%         | 20         | 18     | 2                     |
| Island   |           |           | 4         | 1         | 1             | 5           | 7           |             | 1          | 19          | 22        | 86%         | 4          | 4      |                       |
| Dist     | 104       | 77        | 59        | 55        | 46            | 34          | 27          | 7           | 3          | 412         | 1,764     | 23%         | 74         | 111    | 128                   |

College and Career Readiness 2.9 Increase % of graduating seniors completing UC A-G Requirements

| Group    | Year    | AUSD  | AHS   | EHS   | ASTI  |
|----------|---------|-------|-------|-------|-------|
| •        |         |       |       |       | _     |
| All      | 2011-12 | 50.9% | 62%   | 44%   | 68%   |
|          | 2012-13 | 51.5% | 61%   | 28%   | 100%  |
|          | 2013-14 | 49%   | 61%   | 36%   | 90%   |
| African  | 2011-12 | 17%   | 28%   | 18%   | 25%   |
| American | 2012-13 | 18%   | 20%   | 4%    | 100%  |
|          | 2013-14 | 22%   | 36.8% | 19%   | 75%   |
| Asian    | 2011-12 | 68%   | 72%   | 64%   | 82%   |
|          | 2012-13 | 65%   | 71%   | 39%   | 100%  |
|          | 2013-14 | 59.7% | 68.7% | 45%   | 95%   |
| Latino   | 2011-12 | 25%   | 40%   | 26%   | 25%   |
|          | 2012-13 | 38%   | 33%   | 4%    | 100%  |
|          | 2013-14 | 26%   | 31.7% | 13.6% | 87.5% |
| Filipino | 2011-12 | 46%   | 39%   | 54%   | 60%   |
|          | 2012-13 | 39%   | 59%   | 25%   | 100%  |
|          | 2013-14 | ND    | ND    | ND    | ND    |
| White    | 2011-12 | 60%   | 65%   | 47%   | 100%  |
|          | 2012-13 | 57%   | 62%   | 40%   | 100%  |
|          | 2013-14 | 56.5% | 62%   | 40%   | 100%  |

### 2.10 Early Assessment Program

Increase % of 11th grade students demonstrating college readiness on EAP in Math and English.

### 2015-16: New baseline to be established through CAASPP

| Baseline  | Ready | Conditional |
|-----------|-------|-------------|
| 2014 Math | 18%   | 49%         |
| 2014 ELA  | 40%   | 18%         |

### 2.11 Advanced Placement Exam Passing Rate

Increase % Of AP Exams Taken with a score of 3 or more.

| District  | Enrollment<br>9-12  | Students Taking Exams | % Taking<br>Exams | Number of<br>Exams Taken | Exams 3+ | % Passing with 3+ |
|---|---------------------|-----------------------|-------------------|--------------------------|----------|-------------------|
| 2012-13   | 1808<br>(Gr. 11-12) | 893                   | 49%               | 2892                     | 1235     | 42.7%             |
| Note change in mechanism of reporting (2013-14 grades 9-12 used vs. grades 11-12 only in 2012-13) |                     |                       |                   |                          |          |                   |
| 2013-14   | 3555 (Gr 9-12)      | 829                   | 23%               | 1699                     | 1086     | 63.9%             |

### 2.12 Increase the % of students enrolling in an AP or college courses.

#### 2.12A Increase the % of Grades 10-12 Students in Sub Groups Enrolled in AP College Courses.

| Group        | 2012-13<br>(Number of | 2012-13<br>(Percentage | 2013-14<br>(Number of | 2013-14<br>(Percentage | 2014-15<br>(Number of | 2014-15<br>(Percentage |
|--------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|
|              | Students)             | of Group)              | Students)             | of Group)              | Students)             | of Group)              |
| All          | 703/2500              | 28%                    | 811/2357              | 34%                    | 1004/2320             | 43%                    |
| EL           | 21/364                | 6%                     | 17/312                | 5%                     | 35/296                | 12%                    |
| SED          | 142/895               | 16%                    | 107/808               | 13%                    | 257/777               | 33%                    |
| Foster       | 1                     | ND                     | 2                     | ND                     | 1                     | ND                     |
| Special Ed   | 11/246                | 5%                     | 4/257                 | 2%                     | 13/228                | 6%                     |
| AA           | 16/305                | 5%                     | 14/299                | 6%                     | 66/283                | 23%                    |
| Asian        | 209/1139              | 18%                    | 202/1067              | 19%                    | 487/1028              | 47%                    |
| Pac Islander | 2/37                  | 5%                     | 4/39                  | 10%                    | 15/28                 | 54%                    |
| Latino       | 21/365                | 6%                     | 23/368                | 6%                     | 91/375                | 24%                    |
| White        | 135/707               | 19%                    | 97/621                | 16%                    | 279/623               | 45%                    |

 $Source: Aeries \ and \ CALPADS \ Enrollment \ Primary \ Status \ by \ Subgroup.$ 

# 2.13 Increase the % of English Learner students with access to Common Core State Standards in classrooms with English Only peers.

| ender of the first state of the first |         |         |         |  |  |  |
|---------------------------------------|---------|---------|---------|--|--|--|
| Level                                 | 2014-15 | 2015-16 | 2016-17 |  |  |  |
| Secondary                             | 76%     |         |         |  |  |  |
| Elementary                            | 100%    |         |         |  |  |  |

# 2.14 Increase the % of English Learner students receiving appropriate Designated ELD Instruction aligned to ELD standards

| anghea to LLD standards |     |                       |  |  |  |
|-------------------------|-----|-----------------------|--|--|--|
| 2014-15                 | 36% | Paden, Haight, HS, MS |  |  |  |

## LCAP Goal Three: Parent/Guardian Engagement

3.1 Increase the % of parents that feel informed about their child's progress in school as reported on the LCAP Parent/Guardian Survey

| Parent Survey 2013-14 |     |  |  |  |
|-----------------------|-----|--|--|--|
| Elementary 86%        |     |  |  |  |
| Middle                | 88% |  |  |  |
| High School           | 95% |  |  |  |
| AUSD                  | 92% |  |  |  |

3.2 Increase % of parents attending non-mandatory school events two or more times per year as indicated on the LCAP Parent/Guardian Survey.

2015-16: Baseline to be Established

## **LCAP Goal Four: Basic Services**

4.1 Increase the % of teachers highly qualified in subject areas.

| _       |       |
|---------|-------|
| 2014-15 | 98.6% |

4.2 Increase the % of teachers qualified to teach ELD students.

4.3 Increase the percentage of teachers appropriately assigned to subject areas as determined by credential.

| 2014-15 | 99%    |
|---------|--------|
|         | // / / |

4.4. Maintain status of zero complaints and 100% compliance to Williams Act.

| 2014-15 | 100%      |
|---------|-----------|
|         | Compliant |

4.5 Maintain status of 100% compliance on facilities rating as measured by Williams Complaints 2015-16 Target Maintain 100% Compliance

## **Languages of the Alameda Unified School District- Non Metric**

There are 65 languages spoken by English Learners in AUSD. If we include Fluent English Proficient (FEP) students, there are 77 languages spoken in our district.

## **Eight Major Languages Spoken by English Learners**

| Language   | Elementary | Middle | High | Total |
|------------|------------|--------|------|-------|
|            |            |        |      |       |
| Cantonese  | 264        | 55     | 91   | 410   |
| Spanish    | 184        | 50     | 79   | 313   |
| Vietnamese | 140        | 31     | 36   | 207   |
| Tagalog    | 93         | 37     | 57   | 187   |
| Arabic     | 80         | 12     | 21   | 113   |
| Mandarin   | 52         | 5      | 18   | 75    |
| Farsi      | 42         | 7      | 17   | 66    |
| Mongolian  | 35         | 2      | 14   | 51    |

## Other Languages with at Least 10 English Learners

| Language   | Elementary | Middle | High | Total |
|------------|------------|--------|------|-------|
| Korean     | 22         | 7      | 3    | 32    |
| Nepali     | 18         | 3      | 5    | 26    |
| Japanese   | 18         | -      | 5    | 23    |
| Bosnian    | 14         | 1      | 7    | 22    |
| Portuguese | 8          | 2      | 5    | 15    |
| Thai       | 10         | 1      | 4    | 15    |
| Amharic    | 9          | 3      | 2    | 14    |
| Punjabi    | 9          | 1      | 4    | 14    |
| Tigrinya   | 10         | 2      | 2    | 14    |
| German     | 5          | -      | 8    | 13    |
| Cambodian  | 4          | 5      | 3    | 12    |
| French     | 7          | 2      | 3    | 12    |
| Russian    | 8          | -      | 4    | 12    |
| Italian    | 8          | 1      | 2    | 11    |
| Pashto     | 4          | 5      | 2s   | 11    |