# ALAMEDARamds 

## TOGETHER




After much applause...

Thank you for re-instating Mitchell White. We are grateful that the music will play on at Alameda High.


## One down.

## One to go.

## Alameda High: MISSION ACCOMPLISHED

$\checkmark$ Re-instate music director
$\checkmark$ Stabilize Concert Band
$\checkmark$ Stabilize Symphonic Band
$\checkmark$ Stabilize Jazz
$\checkmark$ Stabilize Guitar
$\checkmark$ Stabilize Choir (or Guitar 2)

## Encinal Junior \& Senior High:

WORKTO BE DONE

- Find new music director
- Save Beginning Band for JJ's (Wheel)
- Save Orchestra (or create Symphony)
- Save Jazz (or create Pit Band \& Chorus)
- Ensure Advanced Band's future
- Add section for Guitar
- Plan for growth \& retention

What is the ask?

## Excellence \& Equity For All Students

## You wanted the numbers: Survey Update

- 14-Question online survey went out to current Encinal students on Wednesday, 5/22, in collaboration with Principal Hurst (the School/AUSD owns all captured data)
- A busy week: competing with AP-tests, ACT, SAT and finals-prep
- 143 students responded by Fri 5/24
- With only about $10 \%$ counted so far, numbers are very favorable for a FULL suite of music classes at EJSHS
- Immediate high-interest student response to the question: "If these classes were offered for the upcoming school year, would you sign up?"
- Received 104 responses (High School only) for this question, resulting in the numbers shown on the right
- All student responses are linked to the individual student's email addresses (survey questions available on request)

Preliminary survey results (5/24)
(partial poll results, received from $10 \%$ of total student population)

| Symphony Orchestra <br> (1 ${ }^{\text {st }}$ Choice) | 33 |
| :--- | :---: |
| Guitar (1 $1^{\text {st }}$ Choice) | 24 |
| Chorus (1 $1^{\text {st }}$ Choice) | 11 |
| Jazz Band (1 $1^{\text {st }}$ Choice) | 13 |
| Jazz Band / Afterschool | 23 |

## 2019/2020 School Year: Electives (0.8 FTE ) + Clubs



## 2019/2020 School Year: Investment

Note: Incoming $9^{\text {th }}$ Grade students are not captured in these numbers, so enrollment numbers are expected to be higher

|  | Class | Grade | of tudents | Status | Investment | FTE: | Funding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{~ ن}{\text { ㄹ }}$ | Marching Band | $9^{\text {th }} 12^{\text {th }}$ | $\begin{gathered} 58 \\ \text { (per AUSD) } \end{gathered}$ | No change | N/A <br> Already allocated | 0.2 | Already allocated |
|  | Beginning Band In the Wheel | In Wheel | $\begin{gathered} 30 \\ \text { (each spoke) } \end{gathered}$ | Restore from current school year | 20k | 0.2 | Restore from 2018/19 |
|  | Symphony Orchestra | $\begin{gathered} \text { HS } \\ \text { mostly, } \\ \text { DOE } \end{gathered}$ | $\begin{gathered} 33 \\ \text { (Survey) } \\ + \text { AoA + JJs + } \\ \text { Freshmen } \end{gathered}$ | Restore from current school year | 20k | 0.2 | Restore from 2018/19 |
|  | NEW: Guitar | $7^{\text {th }}-12^{\text {th }}$ | 24 <br> (Survey) <br> + Freshmen | New, survey-based | 20k | 0.2 | Additional 0.2 FTE |



| AUSD Proj 81 | ection: |
| :---: | :---: |
| Class | AUSD Projection |
| Beginning Band | 6 <br> Freshman only |
| Marching Band | 58 |
| Symphony Orchestra | $\begin{gathered} 17 \\ 2 \text { Freshmen } \\ +15 \text { from higher grades } \end{gathered}$ |
| Jazz | ? |

## Survey \& Projection

 Results:195 (so far) TOTAL
Electives and Clubs

| Class | Survey-based Results |
| :---: | :---: |
| Beginning Band In the Wheel | 30 <br> (30 out of 90 TOTAL in each Wheel spoke) |
| Marching Band | $58$ <br> (AUSD projection) |
| Symphony Orchestra | 33 (Survey) + AoA + JJs + Freshmen (not yet counted) |
| BONUS: <br> Guitar | 24 (Survey) <br> + Freshmen (not yet counted) |
| Jazz + Chorus, Afterschool/Club | 23 Jazz (Survey) <br> 11 Chorus (Survey) <br> + Freshmen (not yet counted) |
| Intermediate <br> Band, <br> Afterschool/Club | 16 + Freshmen (not yet counted) |

## Reasons for higher numbers:

- Clarified outdated \& misleading course descriptions used on elective forms
- Rumors about Orchestra being cut kept students from enrolling (Confirmed in survey responses)
- Expanded offering for Symphonic Orchestra drew from a wider pool of musicians (more flexible, mixed instrumentation vs. strictly string)
- Beginning Band designated as a Middle School Program while adding Intermediate Band to provide a path for growth
- New offering of interest-based guitar class prompted strong response


## Preliminary survey results show:

## 195+ Encinal Music Students

| Class | \# of students |
| :---: | :---: |
| Beginning Band | 30 <br> (30 of 90 at a time/ wheel spoke) |
| Marching Band | $\begin{gathered} 58 \\ \text { (AUSD projection) } \end{gathered}$ |
| Symphony Orchestra | 33 (Survey) $+\mathrm{AoA}+\mathrm{JJs}$ |
| BONUS: Guitar | 24 (Guitar-Survey) |
| Jazz + Chorus | 23 (Afterschool JazzSurvey) <br> 11 (Chorus-Survey) |
| Intermediate Band | 16 + incoming Freshmen (not yet counted) |




Average Class size, Electives + Afterschool

## The Numbers: Part 2 Supporting the case for Equity with Data

AHS is running 5 music classes (1.0 FTE) with an average size of:


REMEMBER: AHS suffered a 40\% circumstantial enrollment drop in 2017/18

Based solely on AUSD projections \& a still-incomplete survey, EJSHS is proposing to run 4 music classes ( 0.8 FTE ) with an average class size of:

## 36

Students

REMEMBER: Encinal draws from a smaller student population AND must serve the needs of Middle Schoolers and High Schoolers

## Planned action items to grow and sustain AUSD Music Programs over time

## Supporting sustainable enrollment numbers and growth

## 6th Grade Wheel + Intermediate Band at Encinal:

With sufficient music exposure in $6^{\text {th }}$ grade, we are giving more students access to musical instruments and instruction, so that we can repopulate the Intermediate Band ( $7^{\text {th }} / 8^{\text {th }}$ Grade) over the course of the next 2 years ( + ) to grow a healthy base for music program continuation. Students will be ready to join the advanced programs in HS

## Mentoring at Middle Schools:

Connect advanced students (Band Section leaders/Band members) with younger students as mentors, with classroom visits, holding tutoring sessions, as well as to concerts

## Community Outreach:

Restore the previous practice of community outreach to elementary and middle School feeder schools in the neighborhood, with Music Program Demos on School sites during Lunch, Assembly and Advisory Periods

## "All Island" Concert:

Continuation of the "All Island" Orchestra- and Band concert at Encinal, welcoming advanced island-wide Middle School musicians and Alameda High ensembles into a High School concert level performance each year

## What is the ask, specifically?

## Excellence \& Equity For All Students

1. Level the playing field: Allow Encinal's music classes to run at the same average enrollment as Alameda's. The survey says interest in music from Encinal's students gets average class size to 36 .

The District requested "efficiency." EFFICIENCY has been demonstrated. (36 is greater than 27)

## What is the ask, specifically?

## Excellence \& Equity For All Students

| Already Allocated | 0.2 |
| :--- | :--- |
| Restore <br> (based on Projections) | 0.4 |
| Add <br> (based on Projections) | 0.2 |
| Total FTE | 0.8 |

2. Allocate FTE to Encinal based on headcount: The Superintendent told us headcount was the key to funding additional sections. At his direction, we ran the survey. SURVEY SAYS headcount supports 4 sections @ 0.8 FTE

The District requested "headcount." HEADCOUNT has been demonstrated.

## AUSD has published the following job posting as of last week:

"The following openings at Encinal Jr/Sr HS are for the 2019/20 SY and will have a closing date of Sunday, June 2, 2019. These will all be "General" postings.
$>$ Music (Part-time: . 20 FTE)
Valid California Teaching Credential - Single Subject: Music

- Contract for the 2019/20 SY (186 Days) [...]"


## What is the ask, specifically?

## Excellence \& Equity For All Students

3. Make it possible for Encinal to attract their "Mr. White": Offering a full roster of music by combining 0.8 FTE of Electives with a 0.2 FTE of Clubs will allow us to attract and retain a Music Director of Mr. White's caliber and ensure the established programs thrive and the bands play on.

Alameda High's Music program has been saved. THANK YOU! Now save Encinal's.

## Thank you for your continued support!



## Jets Musicians in the Community





Encinal Music hosts the annual all-island concert
This is a communal event at the EHS Gym (AHS, Lincoln MS, Wood MS, Academy of Alameda MS), bringing the Alameda Music student community together and getting Middle Schoolers excited about continuing music in High School. Middle and High School students perform TOGETHER, playing in an island-wide MS and HS ensemble for one evening.

Jets Pep Band Our musicians support our athletes at Home Football games and the famed island bowl.



Encinal student musicians represent AUSD with an award winning Band and Orchestra in competitions across Northern California, as well as Disneyland (this is an audition-based invitation) and the Northern California Honors Band Recognition program

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