

Governor's Budget Proposal for Fiscal Year 2020-21

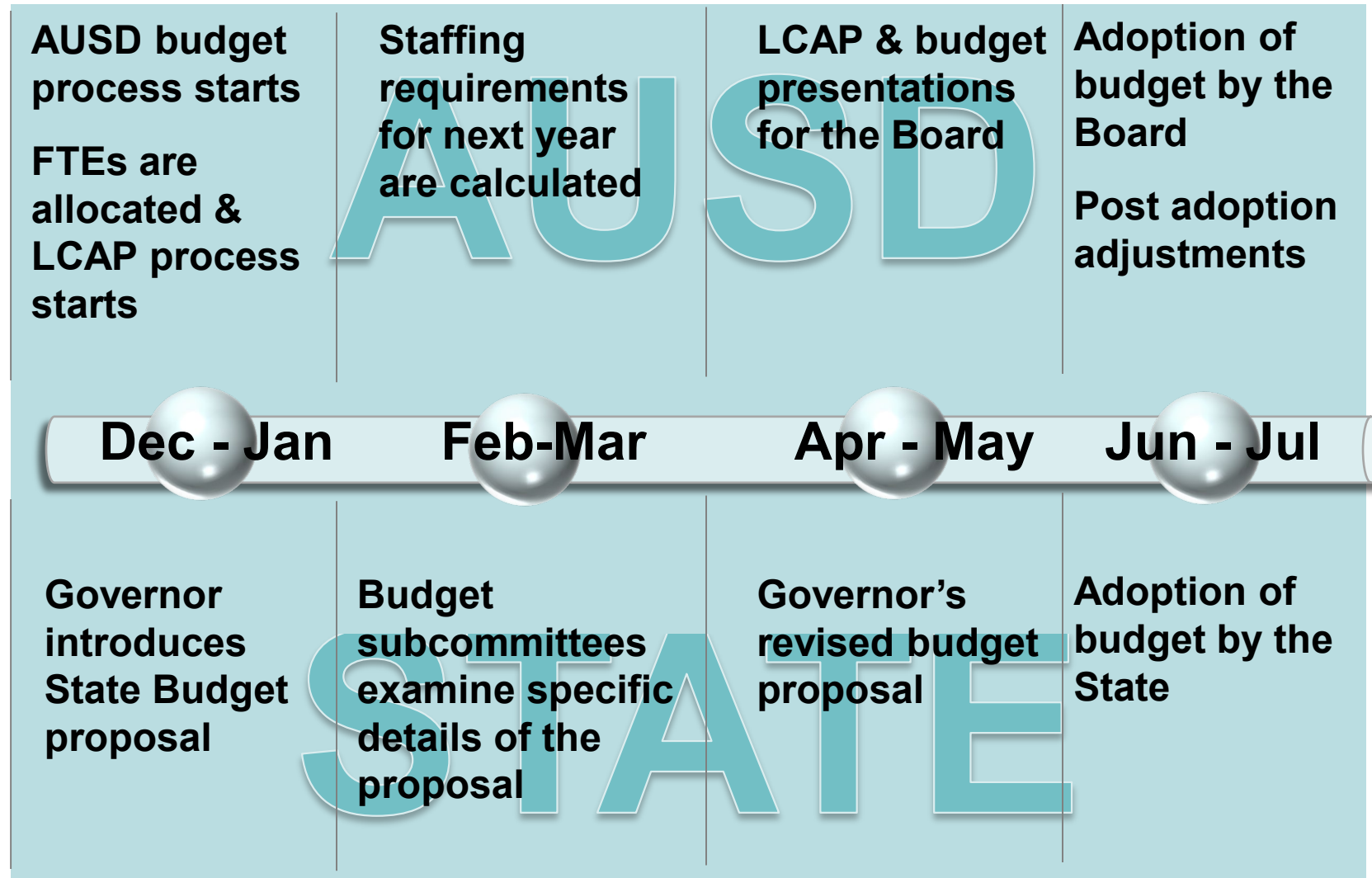
January 28, 2020

2020-2021 Budget – Governor's Budget Proposal

Agenda

- Background
- Proposal Highlights & Impact on AUSD
- Next Steps

2020-2021 Budget – Governor’s Budget Proposal Timeline



2020-2021 Budget – Governor’s Budget Proposal

The Education Budget Proposal - Highlights

- Continuation of Governor Brown’s fiscal policies.
- Fully funded Local Control Funding Formula (LCFF) with Cost of Living Adjustment (COLA) only.
- New funding is primarily in the form of one-time categorical funds
 - Special Education
 - Investment in the Educator Workforce

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Local Control Funding Formula

- The State Budget proposes \$1.2 billion towards LCFF to fund the 2.29% statutory COLA

Year	1st Interim	January Proposal
2020-21	3.00%	2.29%
2021-22	2.80%	2.71%
2022-23	3.16%	2.82%

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New Funding

Special Education

- \$645M in on-going funding to increase special education base grant (AB602)
- \$250M in one-time funding for special education preschool program
- No additional funding to provide transportation to students with Special Education services.

Addressing California Educator Shortage

- \$900M in one-time investment for various programs to attract and retain educators

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Pension Contributions

- No additional contribution by the State to reduce District’s pension costs

Year	STRS		PERS	
	1st Interim	January Proposal	1st Interim	Updated Rate
2020-21	18.40%	18.40%	22.70%	22.80%
2021-22	18.10%	18.10%	24.60%	24.90%
2022-23	18.10%	18.10%	25.40%	25.90%

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Items to Watch

- Declining enrollment
- Special Education costs
- Pension contributions

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Next Steps

- Second Interim Budget Update for 2019-20
- May Revise
- Adoption of the 2020-21 Budget

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Acronyms

AB	Assembly Bill	CPI	Consumer Price Index	LEA	Local Educational Agency
ACA	Affordable Care Act	CTE	Career Technical Education	LRE	Least Restrictive Environment
ADA	Average Daily Attendance	DOF	Department of Finance	MAA	Medi-Cal Administrative Activities
AP	Advanced Placement	DSA	Division of the State Architect	MOU	Memorandum of Understanding
API	Academic Performance Index	EC	Education Code	MTSS	Multi-Tiered Systems of Support
AYP	Adequate Yearly Progress	EL	English Learner	MYP	Multiyear Projection
BTSA	Beginning Teacher Support and Assessment	EPA	Education Protection Account	OPEB	Other Postemployment Benefits
CAASPP	California Assessment of Student Performance and Progress	ERAF	Education Revenue Augmentation Fund	OPSC	Office of Public School Construction
CALPADS	California Longitudinal Pupil Achievement Data System	ESL	English as a Second Language	P-1	First Principal (Apportionment)
CalPERS	California Public Employees Retirement System	ESSA	Every Student Succeeds Act	P-2	Second Principal (Apportionment)
CalSTRS	California State Teachers Retirement System	ESY	Extended School Year	PAR	Peer Assistance and Review
CALTIDES	California Longitudinal Teacher Integrated Data Education System	FAPE	Free and Appropriate Public Education	PD	Professional Development
CARS	Consolidated Application and Reporting System	FCMAT	Fiscal Crisis & Management Assistance Team	PI	Program Improvement
CASEMIS	California Special Education Management Information System	FERPA	Family Educational Rights and Privacy Act	PTA	Parent Teachers Association
CBA	Collective Bargaining Agreement	FRPM	Free and Reduced-Price Meals	RDA	Redevelopment Agency
CBEDS	California Basic Educational Data System	FTE	Full-Time Equivalent	SACS	Standardized Account Code Structure
CCSS	Common Core State Standards	GAAP	Generally Accepted Accounting Principles	SBE	State Board of Education
CDE	California Department of Education	GASB	Governmental Accounting Standards Board	SDC	Special Day Class
CELDT	California English Language Development Test	IEP	Individualized Education Program	SELPA	Special Education Local Plan Area
CNIPS	Child Nutrition Information Payment System	LAO	Legislative Analyst’s Office	SPSA	Single Plan for Student Achievement
COE	County Office of Education	LCAP	Local Control and Accountability Plan	TK	Transitional Kindergarten
COLA	Cost-of-Living Adjustment	LCFF	Local Control Funding Formula	TRANS	Tax and Revenue Anticipation Notes
COP	Certificate of Participation			UPP	Unduplicated Pupil Percentage