

ALAMEDA UNIFIED SCHOOL DISTRICT
Alameda, California
Resolution

June 23, 2020

Resolution No. 2019-2020.65

Adoption of Budget for Fiscal Year 2020-2021

WHEREAS, the Education Code Section 42600 et seq. requires California school boards of education to adopt annual operating budgets before June 30; and

WHEREAS, Education Code Section 42600 et seq. requires setting of appropriations for all funds in eight major expenditure classifications with a Public Hearing on the budget; and

WHEREAS, the district budget for all funds is presented in the eight major expenditure classifications:

- 1) Certificated Salaries
- 2) Classified Salaries
- 3) Employee Benefits
- 4) Books and Supplies
- 5) Services and Other Operating Expense
- 6) Capital Outlay
- 7) Other Outgo
- 8) Interfund Transfers Out and Uses

WHEREAS, the Alameda County Office of Education (ACOE) also requests school districts have a Board Resolution that reflects the Board's commitment to enacting a plan to address any budgetary shortfalls in its multi-year analysis; and

WHEREAS, the Alameda Unified School District staff have identified that budget reprioritizations, reductions, and revenue enhancements are needed based on the current estimated revenues and expenditures forecasted as of the 2020-21 Proposed Budget Report and two out years; and

WHEREAS, the Board demonstrates they are committed to producing a balanced budget and retaining sufficient reserves by passing a resolution identifying the need for reductions and revenue enhancements; and

WHEREAS, the Board recognizes that this approval is necessary to submit a balanced budget to the County and State; and

WHEREAS, the Board directs staff to submit a revised budget as funding for the Alameda Unified School District changes; and

NOW, THEREFORE, BE IT RESOLVED that the Alameda Unified School District adopts the major classifications of expenditures for all funds listed below and contained in the FY 2020-2021 Alameda Unified School District adopted budget.

- General Fund (1)
- Adult Education Fund (11)
- Child Development Fund (12)
- Cafeteria Fund (13)
- Deferred Maintenance Fund (14)
- Special Reserve Fund for other than Capital Outlay (17)
- Building Fund (21)
- Capital Facilities Fund (25)
- County School Facilities Fund (35)
- Special Reserve Fund for Capital Outlay Projects (40)
- Bond Interest and Redemption Fund (51)
- Foundation Private-Purpose Trust Fund (73)

BE IT HEREBY ALSO RESOLVED, the Board determines and directs staff to look at all functional areas as identified in the Proposed Budget Report for 2020-21. The areas of reprioritization and reductions will include but are not limited to revenue enhancements from local resources or grants, lay-offs of certificated and classified staff, and reduction of non-salary expenditures. District staff will continually monitor the State's Adopted budget assumptions during the course of 2020-21 and make appropriate adjustments to the multi-year budgets and that the Board directs staff to identify the actual reductions to produce a balanced budget; and

BE IT FURTHER RESOLVED, that any reductions will be part of the Multi-Year Projection (MYP) presented with the 2020-21 First Interim Report, and will be implemented no later than February 28, 2021. The Standards and Criteria and budgets presented for all funds on forms provided by the State Superintendent for Public Instruction are hereby:

PASSED AND ADOPTED by the following called vote this 23rd day of June, 2020:

AYES:_____MEMBERS: _____

NOES:_____MEMBERS: _____

ABSENT:_____MEMBERS: _____

Mialisa Bonta, President Board
of Education
Alameda Unified School District

ATTEST:

By:_____
Pasquale Scuderi, Superintendent
Secretary of the Board of Education
Alameda Unified School District