

FIVE-YEAR DEVELOPER FEE REPORT

As required by Government Code section 66001(d), this portion of the report makes the required five (5)-year findings with respect to developer fees in Fund 25 that remain unexpended, whether committed or uncommitted:

A. Identify the purpose to which the fee is to be put:

See Table 4, Column A, below.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged:

See Table 4, Column B, below.

C. Identify all sources and amounts of funding anticipated to complete financing incomplete planned capital improvements identified in the District's fee justification study, if any:

See Table 4, Columns C1 and C2, below.

D. Designate the approximate dates on which the funding referred to in subparagraph (c) is expected to be deposited into the appropriate account or fund:

See Table 4, Column D, below

TABLE 4				
COLUMN A: PROJECTS	COLUMN B: REASONABLE RELATIONSHIP TO FEE	COLUMN C1: SOURCES OF FUNDING	COLUMN C2: AMOUNTS OF FUNDING	COLUMN D: DATE(S) FUNDS WILL BE DEPOSITED
Bay Farm - expansion of additional School Facilities	To accommodate the additional students that will be generated by new development	1) Developer Fees 2) Developer Fees 3) Measure I	\$4,607,537	1) All funds have been collected 2) Fees to be collected by December 2020 3) All funds have been received
Otis –portable classroom	To provide adequate space for students from new developments	Developer Fees	\$35,400	All funds have been collected
Wood Middle School – portable classroom	To provide adequate space for students from new developments	Developer Fees	\$100,000	All funds have been collected
Otis –portable classroom	To provide adequate space for students from new developments	Developer Fees	\$211,380	All funds have been collected

Any member of the public may request detailed information regarding developer fees by contacting the District's Chief Business Official.