

ESSER III Expenditure Details				
Expenditure Details	2021-22	2022-23	2023-24	Comments
Program Manger - Assessment	Paid for by ELOG funds	\$ 160,000	\$ 160,000	
Secondary Counselors	Paid for by ELOG funds	\$ 384,000	\$ 384,000	
Teacher on Special Assignment for Special Education	\$ 120,000	\$ 120,000		
Summer School	\$ 200,000	\$ 200,000	\$ 504,692	Additional \$1.3 million using ELOG funds
Mental Health Services		\$ 300,184		Additional \$300K using ELOG funds
COVID-19 Testing staff	\$ 785,696			
Contracted Nurse	\$ 150,000			
Personal Protective Equipment	\$ 300,000			
Alameda High HVAC	\$2,410,808			
HVAC supplies	\$ 120,000	\$ 120,000	\$ 120,000	
Outdoor lunch tables	\$ 85,000			
Indirect Charge	\$ 319,954	\$ 98,497	\$ 89,639	
Total per Year	\$ 4,491,458	\$ 1,382,681	\$ 1,258,331	
Total over 3 years			\$ 7,132,470	