

Update on General Obligation Bond Measure

November 9, 2021

Background and Process

BACKGROUND:

- **2014 Facilities Master Plan (FMP) *Focus*:** A primary goal of the 2014 Master Plan was to focus on the secondary schools in an effort to reach as many AUSD students as possible. This current effort continues with that goal in mind.
- **2014 Measure I Bond *Implementation Plan*:** Due to expected bonding capacity limits, only a portion of the 2014 FMP could be addressed with the Board approved Measure I *Implementation Plan*. Thus, many secondary school projects were not included in the Measure I bond Implementation plan.

PROCESS:

- **2014 FMP Review:** Working with the District, QKA reviewed status of the Measure I Board approved implementation plan and Identified completed projects, projects in design, and projects yet to begin.
- **Proposed Implementation Plan Focus:** In an effort to continue the goals of the 2014 FMP, this current effort refocuses on the secondary school projects that were not included in the 2014 Implementation plan. Further revision of the 2014 FMP to be updated at a later date.
- **Site Engagement and Input:** In late 2019, QKA and District Personnel met with the principals of the included secondary schools to gather their input and feedback into the Proposed Implementation Plan for their school campus.
- **December 2019 Presentation:** Reviewed Master Plan Update with Board of Trustees. That presentation serves as the basis of today's update.

Agenda

- Recap of potential bond projects
 - Will prioritize the scope of projects at each school as Estimated cost of these projects will be more than the next facilities bond
- Update on AUSD's communication plan
- Timeline of future Board presentations

Encinal High School

- **New Gymnasium**
- **Modernization of the existing Gymnasium**
 - Replace windows
 - Replace bleachers
 - New weight room
 - New finishes
 - Fire sprinklers
 - Locker rooms
- **New Theater with Stage**
 - 400-450 seat capacity
 - Music classroom
 - Dance classroom
 - Set design space
- **New Cafeteria**
- **Replacement Health Clinic**



Alameda High School

➤ General Modernization

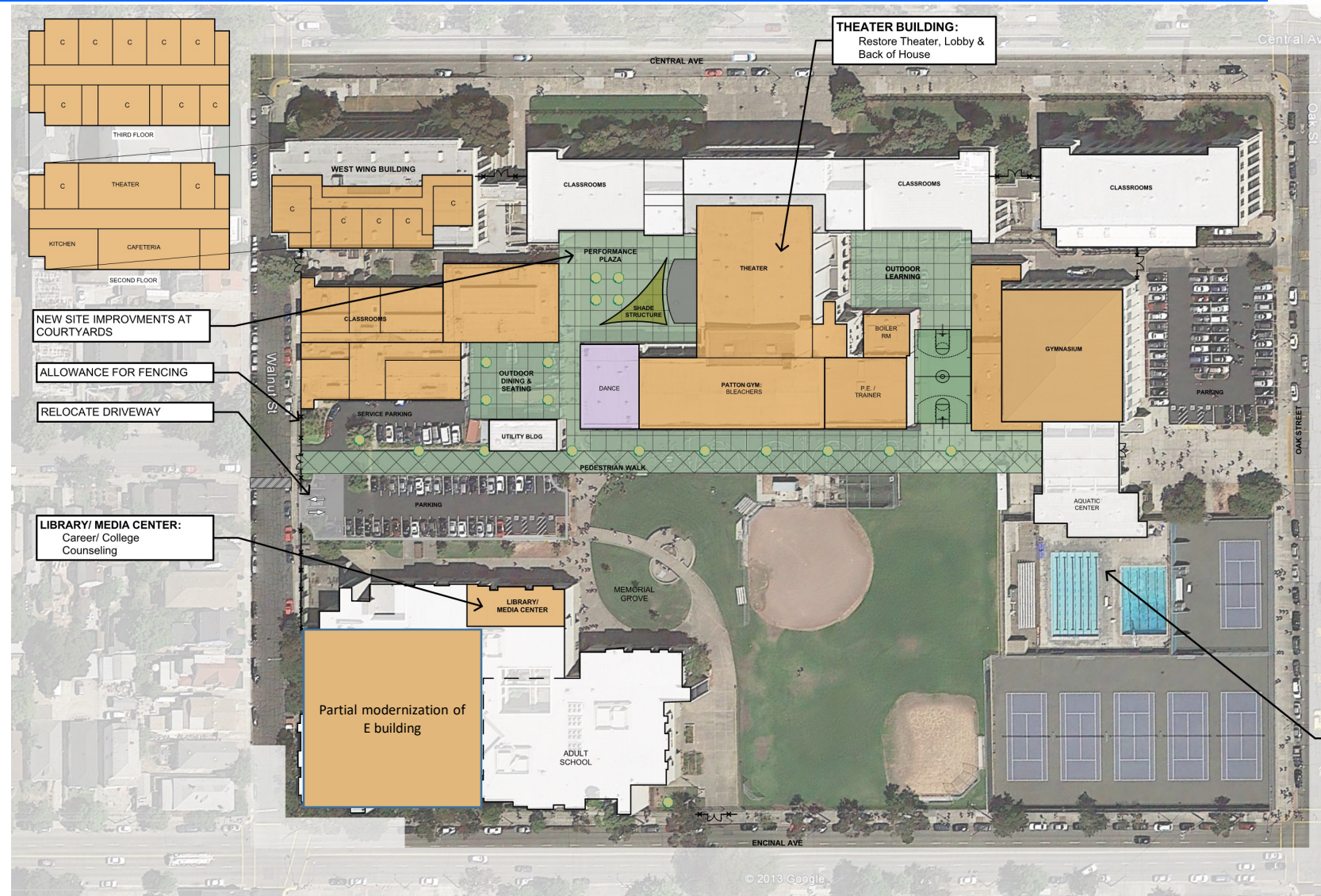
- New door hardware
- New floor finishes & painting
- New lighting
- Electrical upgrades
- New mechanical
- New fire alarm
- ADA upgrades
- Reconfiguring existing lockers rooms

➤ Outdoor Learning Areas

➤ Kofman Auditorium Restoration

- Theater
- Stage upgrades
- Lighting & rigging

➤ Patton Gymnasium



Joint Use Athletic Facility

➤ New Multi-Sport Stadium

- 8-9 lane track
- Full track & field amenities
- Synthetic turf field
- Multi-sport striping
- Bleachers
- Sound system
- Field lighting
- Scoreboards

➤ New Buildings

- Concessions/snack bar
- Team rooms
- Weight room
- Equipment storage rooms



Wood Middle School

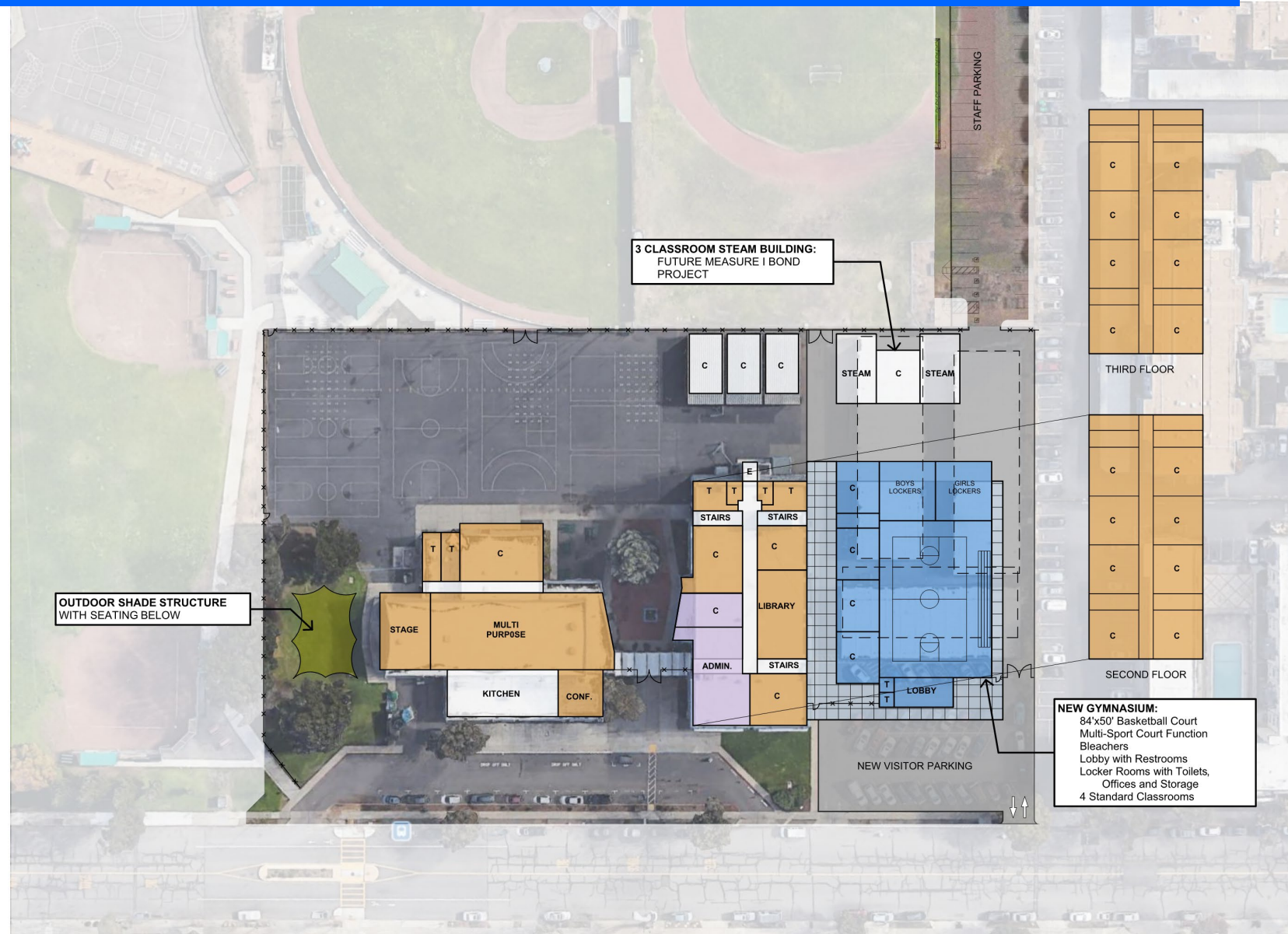
➤ General Modernization

- Reconfigure reception & administration offices
- New door hardware
- New floor finishes & painting
- New lighting
- Electrical upgrades
- New mechanical
- New fire alarm
- ADA upgrades

➤ New Four Classroom Wing

➤ New Gymnasium

- 84x50 basketball court with multi-court
- Bleachers
- Lobby
- Locker room



Lincoln Middle School

➤ General Modernization

- New floor finishes & painting
- New lighting
- Electrical upgrades
- New mechanical
- New fire alarm
- ADA upgrades

➤ New Gymnasium

- 84x50 basketball court with multi-court
- Bleachers
- Lobby
- Locker room



Otis Elementary School

➤ Demolish Existing Building

- Three existing classroom wings
- Administration
- Older two-story classroom wings
- Five portable classrooms

➤ New One & Two Story Buildings

- New primary point of entry
- New library/media center
- 23 new classrooms
- New utility services

➤ Site Improvements

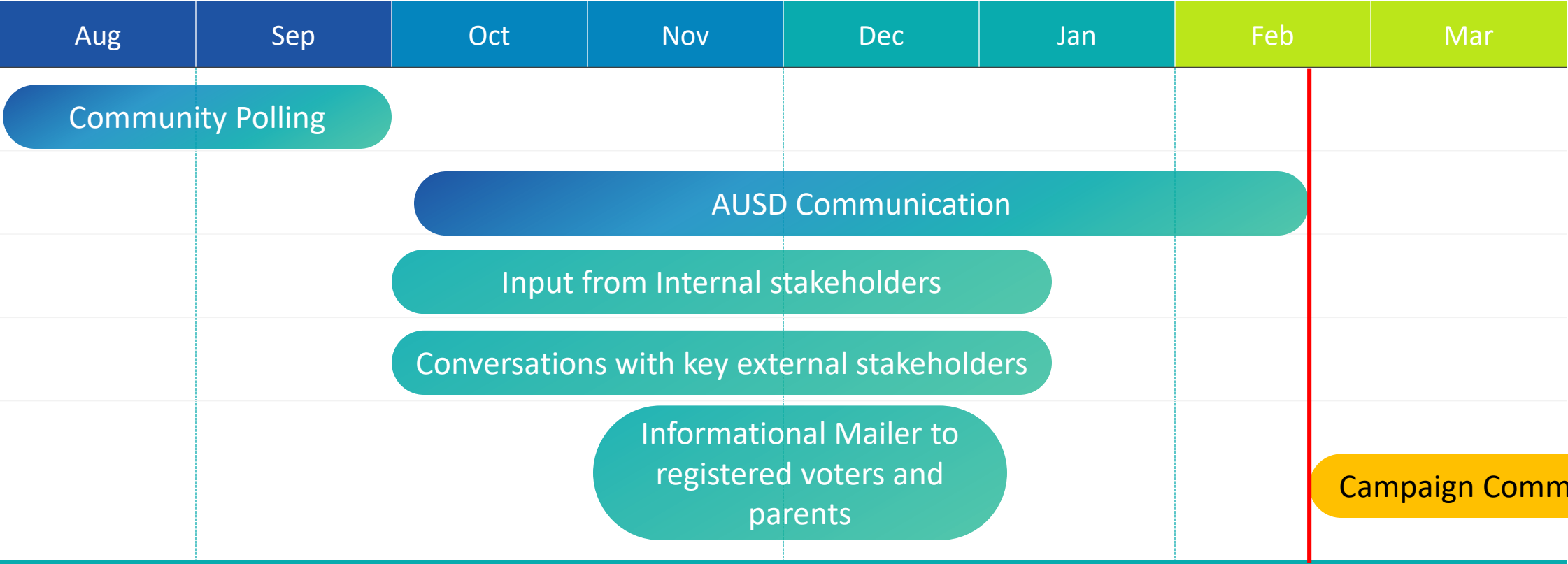
- Lighting improvements
- Student drop-off area
- Outdoor learning spaces



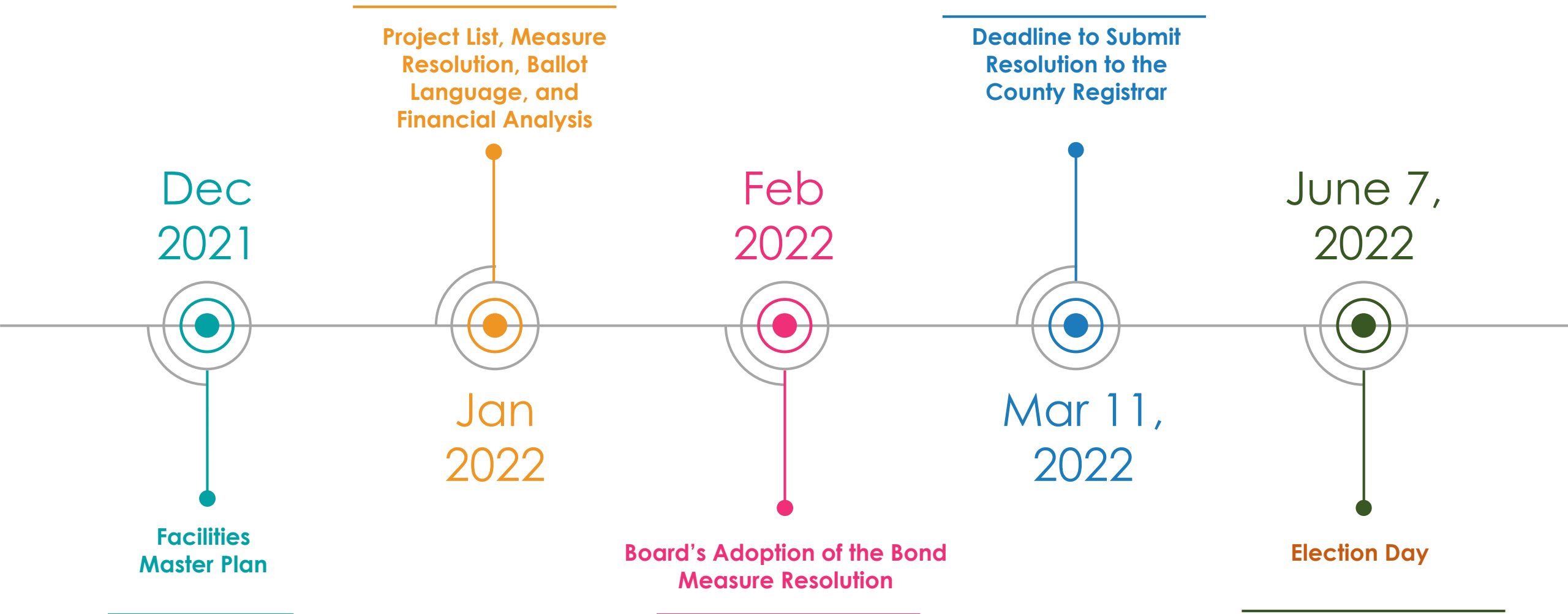
Other Potential Projects

- Paden School - Reconfigure entrance to create single point of entry
- Elementary Schools - Outdoor learning spaces
- Safety & Security - Closed circuit camera systems
- Technology - Infrastructure upgrades
- HVAC Upgrades
- Alameda High - Swimming Pool

Communication Planning



Timeline of Board Presentations and Actions



BOARD DISCUSSION & GUIDANCE