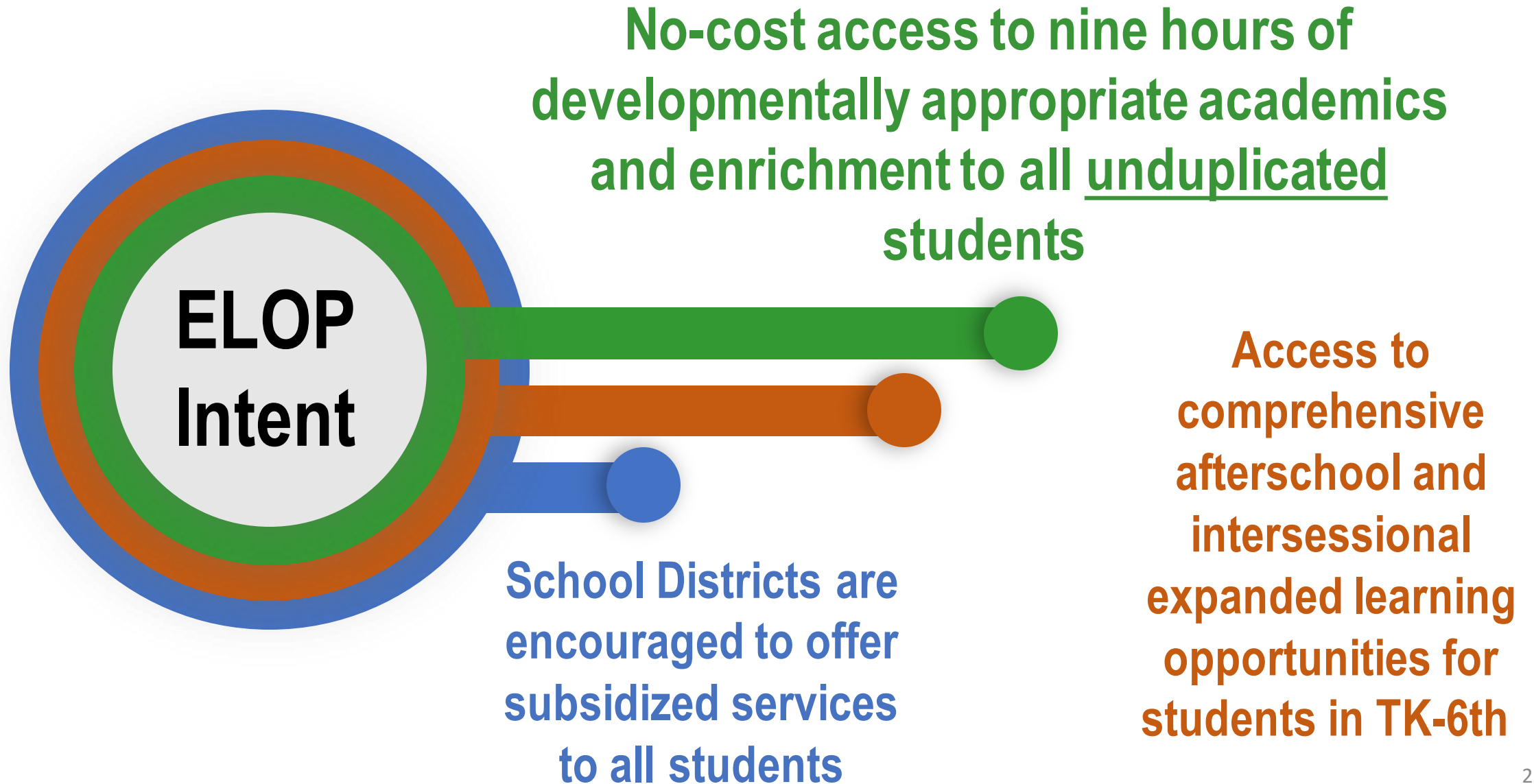


Expanded Learning Opportunities Programs (ELOP)


for School Year 2023-24

February 28, 2023

Expanded Learning Opportunities Program (ELOP)



Who Qualifies for Unduplicated Services?





**Students who are
English Learners,
or eligible for a
free or reduced-
price meal,
or homeless or
foster youth**

Agenda


- **What is the Expanded Learning Opportunities Program (ELOP)?**
- **District's Request for Proposal (RFP) process**
- **Relevant student data**
- **Staff recommendation**


State Mandates for Expanded Learning Opportunities Program

- 
- Must offer to all students who are Unduplicated (ELD, qualify for free or reduced priced meal, homeless, or foster)
 - Provide to all Unduplicated who request

- 180 school days offering 9 hours of programming (school day + afterschool)
 - 30 non-school intersession days of 9-hours of programming
- 

- 
- 20:1 student to staff ratio in 1-6 grades
 - 10:1 student to staff ratio in TK/K grades

- Cannot charge fee to students who qualify for free or reduced priced meal
- 

- 
- Program must have educational/literacy elements and enrichment elements
 - Support LCAP goals and site SPSA

- Cannot be used to provide school supports
 - May provide three days of professional development for ELOP staff
- 

Eligible Student Count by Site

- RFP was prepared in November 2022 using 2021-22 student data
- Student counts for 2022-23 are higher than 2021-22
- Final student count will depend on actual participation

| Schools | Free or Reduced Priced Meal | Students Qualifying for English Language Services | Total (Unduplicated Count) |
|---------------------|-----------------------------|---------------------------------------------------|----------------------------|
| Bay Farm | 80 | 26 | 97 |
| Earhart | 119 | 60 | 152 |
| Edison | 92 | 27 | 99 |
| Franklin | 118 | 41 | 132 |
| Love | 242 | 108 | 263 |
| Maya Lin | 163 | 50 | 179 |
| Otis | 118 | 41 | 132 |
| Paden | 137 | 48 | 151 |
| Ruby Bridges | 273 | 91 | 294 |
| Encinal - 6th Grade | 54 | 13 | 55 |
| Lincoln - 6th Grade | 53 | 10 | 57 |
| Wood - 6th Grade | 107 | 28 | 109 |
| Total | 1,556 | 543 | 1,720 |

State-Mandated & Board Approved Elements for ELOP Plan*



*AUSD ELOP plan approved by the Board on June 28, 2022

List of Existing Providers at AUSD Sites

- Primarily at elementary sites during the school year – no middle school coverage
- Most programs have waiting lists for families

| Vendor | Sites Served | | | | | | | | | | | |
|-------------------------------------------------|--------------|----------|--------|------|-------|------|----------|------|----------|---------|---------|------|
| Fee-Based Programs | Earhart | Franklin | Edison | Otis | Paden | Love | Maya Lin | Ruby | Bay Farm | Encinal | Lincoln | Wood |
| Alameda Arts | | | | X | X | | X | | | | | |
| Alameda Island Kids | X | X | X | X | | | | | X | | | |
| After School Education & Safety (ASES) Programs | Earhart | Franklin | Edison | Otis | Paden | Love | Maya Lin | Ruby | Bay Farm | Encinal | Lincoln | Wood |
| Alameda Music Project | | | | | | | X | | | | | |
| Bay Area Community Resources (BACR) | | | | | | X | | | | | | |
| Edventure More (EDMO) | | | | | | | | X | | | | |

ASES vs. ELOP

- ASES funds afterschool education and enrichment programs at Title-1 schools in grades TK through nine
- Ruby, Love, and Maya Lin qualify for ASES funding.
- ELOP provides funding for afterschool and summer school for Unduplicated Students (EL, FRPM, Homeless, Foster) in transitional kindergarten through sixth grade.

ASES is school based; ELOP is student based

State Funding for ELOP

For LEAs with Unduplicated Pupil Percentage (UPP) greater than 75%:

- \$2,750 per classroom-based K–6 ADA multiplied by LEA's UPP
- Will receive at least three years of funding

May charge pupil fees to students who do not qualify for free or reduced priced meal



**\$4 billion for
Expanded
Learning
Opportunities
Program**

For all other LEAs (Inc. AUSD):

- Remaining funds provided on a per unit basis using classroom-based K–6 ADA multiplied by LEA's UPP
- Minimum of \$50,000 per LEA

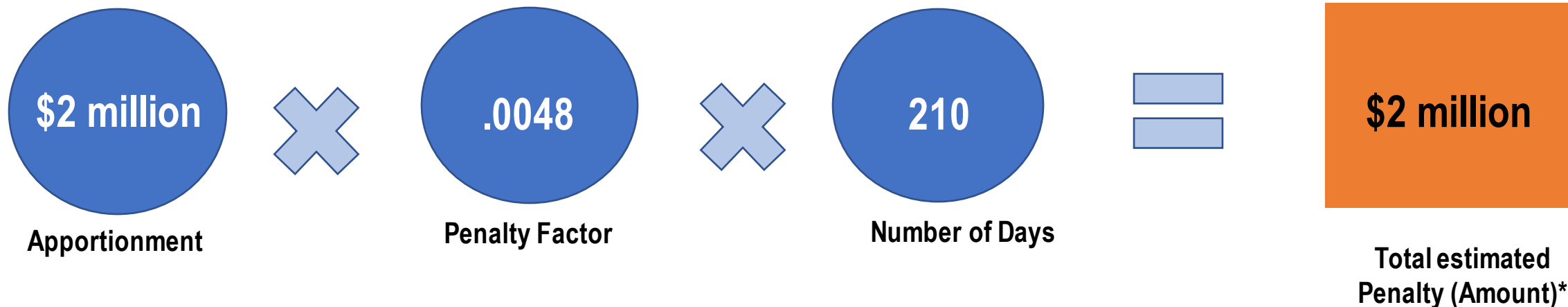
Due to unpredictability of State revenue for AUSD, with current 31% UPP, fee-based ELOP program will be crucial for long-term sustainability

Program Award & Penalties

➡ ELOP is an ongoing California state mandated program.

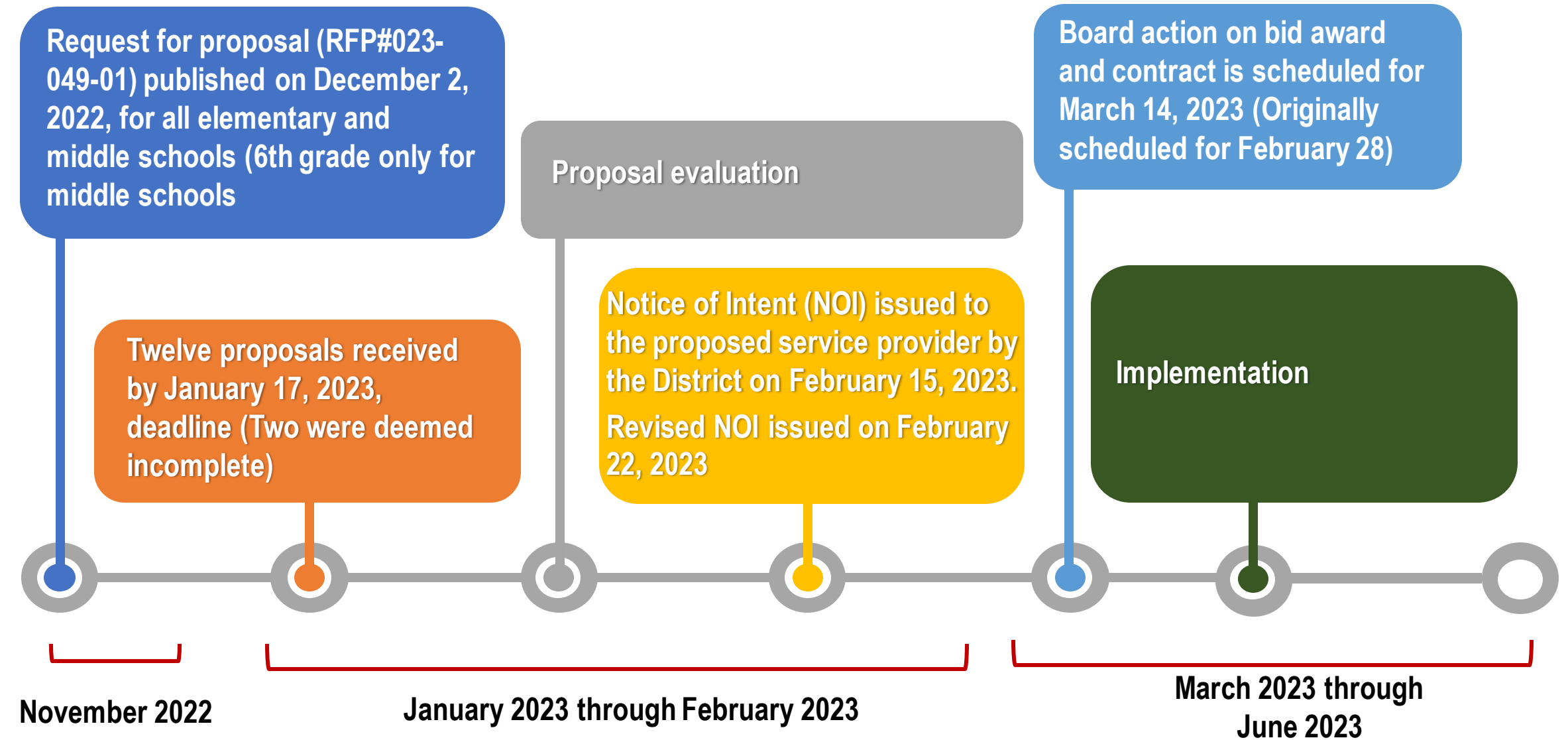
- District is projected to receive approximately \$2-\$2.4 million for 2023-24.

➡ If not implemented, the District will have to return the ELOP funds and pay a penalty for not offering a free afterschool and intersession program to students who qualify for free or reduced priced meals [EC Section 46120 (c)(2)].



*Estimated Penalty based on Ed. Code. CDE is investigating this question.

RFP Process



Schools Covered by Proposals Received

| Vendor | Earhart | Franklin | Edison | Otis | Paden | Love | Maya Lin | Ruby | Bay Farm | Encinal | Lincoln | Wood | Intercession |
|------------------------------|---------|----------|--------|------|-------|------|----------|------|----------|---------|---------|------|--------------|
| Alameda Arts | | X | | X | X | | | | | | | | X |
| Alameda Music Project | | | | X | | | X | | X | X | | X | X |
| Bay Area Community Resources | X | | | | | X | | | | | | | |
| Believe in What You Dream | | | | | | | | | | X | X | X | |
| Edventure More (EDMO) | X | X | X | X | X | | | X | X | | | | X |
| Girls Inc. | X | X | X | X | | | | | X | | | | |
| Right at School | X | X | X | X | X | | | | X | X | X | X | X |
| Alameda Boys & Girls Club | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Champions | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Coast to Coast Coaching | X | X | X | X | X | X | X | X | X | X | X | X | X |

Evaluation Criteria



Evaluation Process



Review by Principals

- All site principals were invited to review proposals
 - Decided to maintain current ASES-funded programs (Ruby, Love, & Maya Lin) to provide continuity of services
 - Based on evaluation criteria for ELOP proposal, two submissions were identified for deeper review



Interviews

- Interviews conducted by
 - Director of Elementary Education
 - Sr. Director of Equity
 - Sr. Manager of Data & Assessment
 - Coordinator of Expanded Learning Opportunities
 - Coordinator of Business Services
 - Assistant Superintendent of Business Services

Why Right at School: Commitment to Diversity Equity & Inclusion

75%

of Program Managers are female

50/50

Equal number of male and female managers and non-managers in Central Office roles

43%

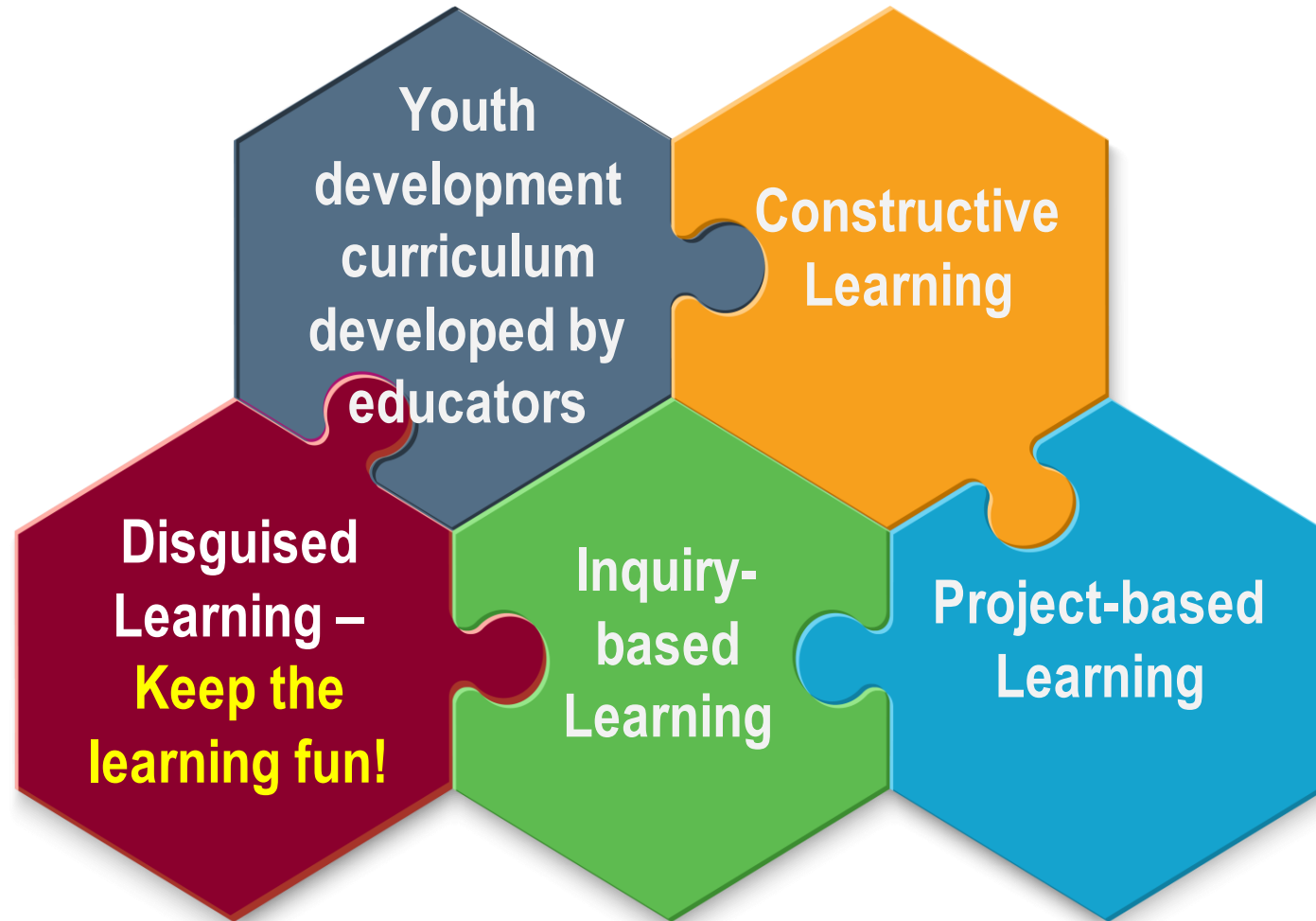
of all employees identify as racial minorities



RAS represents the communities they serve. They understand and believe that in order to enrich the lives of every child and family, they must create room for each other. Their unique skills. Their stories. And their differences.



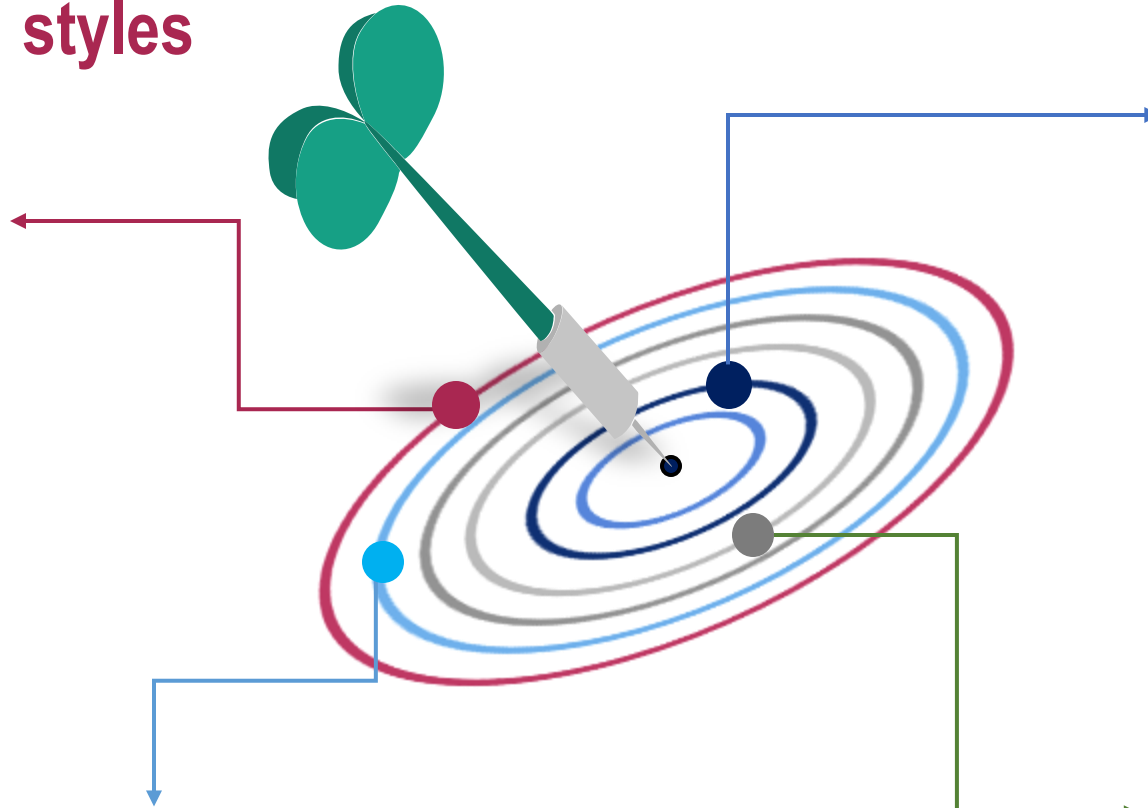
Why Right at School: Instructional Strategies



Why Right at School: Inclusive & Culturally-Responsive Teaching

Staff trained to recognize varied learning styles


Daily Townhall to facilitate dialogue and diverse viewpoints



Curriculum incorporates exposure to diverse cultures and practices

Wholistic approach to foster a community of understanding

Why Right at School: Social Emotional Learning



**Thematic
Curriculum
Alignment
with CASEL**

**Me, Myself, and I
(TK)**

**I am Caring
(Elementary School)**

**Right Club Gives Back
(Middle School)**

Why Right at School: Academic Enrichment Rooted in Constructivism

180+ Unique
Lesson Plans

Daily activities are
organized into themes and
units aimed to reenforce
learning

Organized to foster cross-
curricular connections
and immersion into different
concepts and
learning experiences



Explore
customs &
cultures

TK



Learn
about great
inventors &
become
one too!

Elementary



Team
Challenges

Middle School

References

- **Right at School is currently providing ELOP services at the following school districts:**

- Palo Alto, Roseville, Mountain View Whisman, Santa Clara, San Gabriel, Fremont, Berryessa, Livermore, Martinez, Fairfield-Suisun, Encinitas, Brentwood, Los Altos, San Ramon, Arcadia, San Marino, Redondo Beach, and Wiseburn

- **Checked references with**

- Palo Alto Unified
- Wiseburn Unified
- Fairfield Suisun Unified
- San Ramon Unified

"They got a program up and running with quality people... Children are very happy."

- Palo Alto Unified

"Highlights of working with them include collaboration; they truly become part of school staff (PBIS, etc.), they provide consistent communication."

-Wiseburn Unified

"They are responsive. They are good about making sure that students have the support they need to get their work done. They work as a partner with the sites. If there are issues with facilities or site-specific issues they work to get them solved."

-Fairfield Suisun Unified

Staff Recommendation

Retain ASES funded programs with current vendors for 2023-24

- **Edventure More (EDMO) for Ruby Bridges**
- **Alameda Music Project (AMP) for Maya Lin**
- **Bay Area Community Resources (BACR) for Love**

Contract with Right at School for all other elementary and middle schools for ELOP 180-day program

Contract with Right at School for District-wide ELOP 30-day intersession programming

Right at School will need approximately 90 days to prepare for summer intersession implementation

Review implementation of ELOP programs

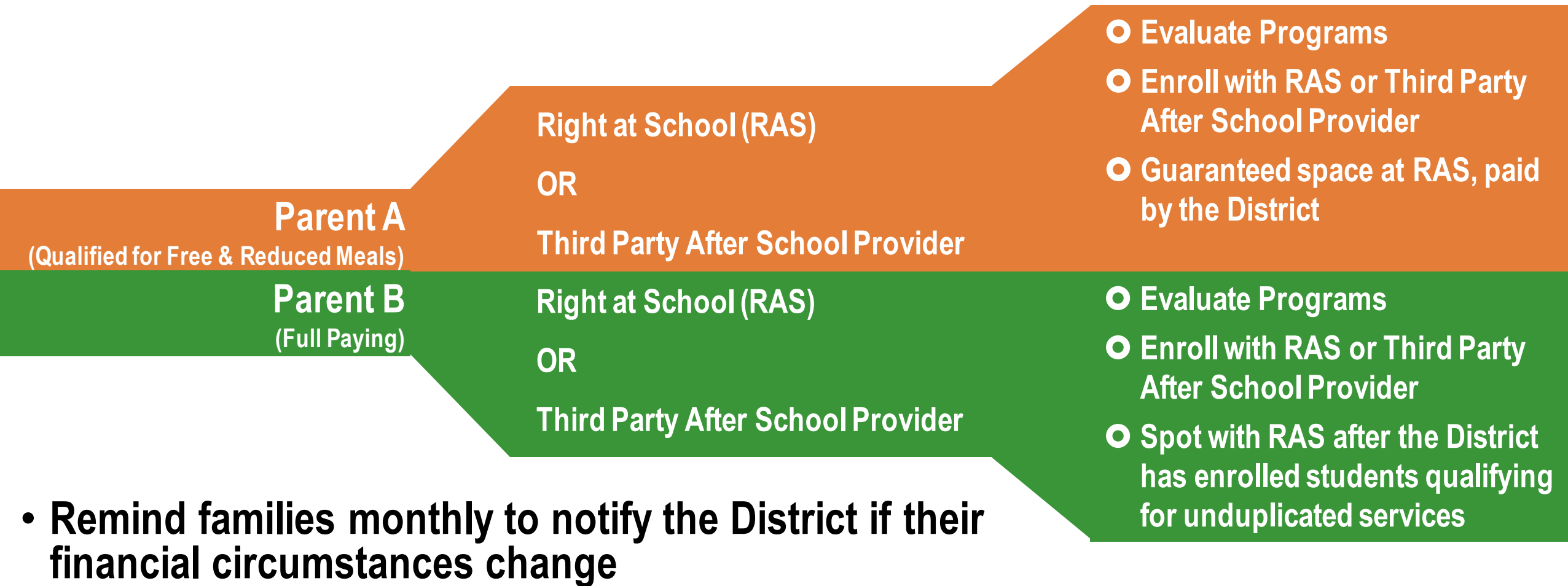
Present evaluation of ELOP and ASES programs and recommendations for next steps to the Board in January 2024

Board action on bid award and contract on March 14, 2023

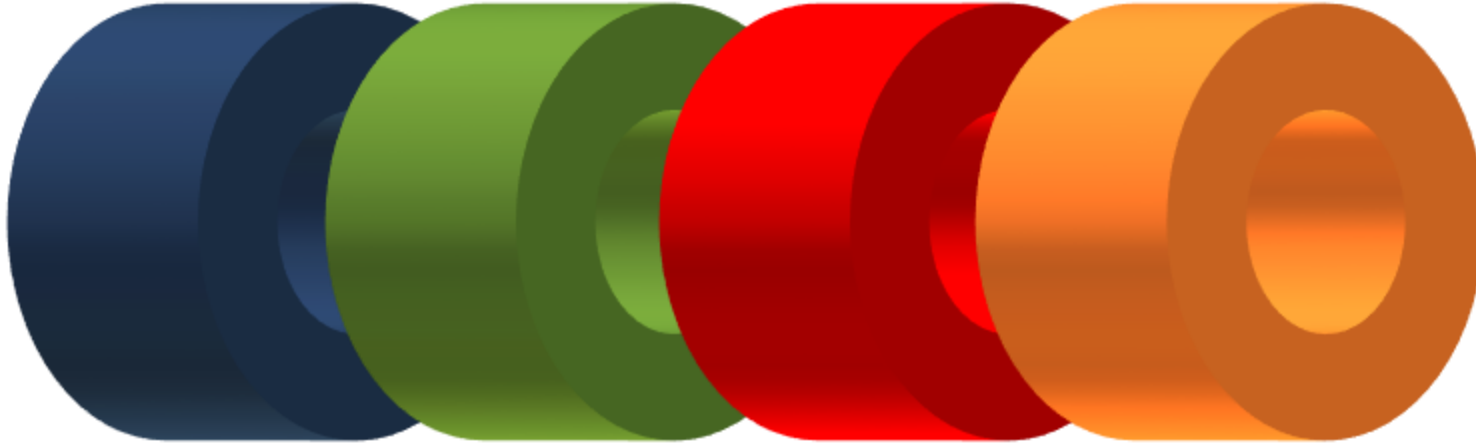
Family Survey & Registration

- **The big unknown – how many unduplicated students will enroll?**
 - No historical data, this is a new state funded and mandated program.
- **Interest/Registration forms sent on February 17**
 - via Parent Square to all qualifying Unduplicated Students/Families
 - Translated (Chinese, Spanish, Vietnamese, Arabic and Mongolian), printed and individually labeled for each student were delivered at school sites to hand deliver to students
- **Unduplicated Families have three weeks to respond to this initial interest request for us to measure interest and plan for summer intersession, and the new school year.**
- **Unduplicated Families are being asked to respond by March 10**
- **Registration for Unduplicated families will be on-going throughout the year.**

Choices for all Families



Full Fee Program



- Options for 1-day – 5-day per week programming

- Provides families with additional choices for afterschool care

- Addition of RAS full fee program will reduce dependency on State ELOP funding

Confidentiality:

- Offered to all – parent paid option is necessary to keep confidentiality.
- All students will enroll via the same portal

Challenges

- **Introduction of the ELOP may limit facilities available for rent by outside organizations**
 - **Outside organizations can still request to rent AUSD facilities to provide childcare and afterschool programs**
 - **This includes non-profits and for-profit organizations**
- **Reminder: The District must comply with rigid mandates of a state-funded program or the District will incur financial penalties**
 - **ELOP families must be prioritized to meet this mandate**
- **Additional custodial support**

Collaboration with Current Service Providers



Evaluate all programs in January 2024 to see what combination of services best meet the diverse needs of our families

Increased Access for all Children

