

Alameda Unified School District

Transportation Plan for Fiscal Year 2022-23

- 1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.**

Alameda Unified has a no-cost Student Transit Pass Program (STPP) designed for students in grades 6-12. This program is in partnership between the school district and AC Transit. Students or parent/guardians apply online at <https://www.alamedactc.org/programs-projects/studentpass> to request a bus pass.

The District runs neighborhood elementary schools for grades TK-5. Most students walk to their neighborhood school. The District will offer AC Transit bus passes to TK-5 grade students and their guardians who qualify for free or reduced priced meal and do not attend their neighborhood school.

- 2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.**

The District offers transportation to students with disabilities as required by their Individualized Education Plan (IEP). The principal means of transportation for students with this service in their IEPs is through small vehicle or bus ridership provided by the district's contracted transportation providers. Other transportation options include mileage reimbursement for parents that choose to transport their students, and AC Transit bus passes for adult students.

The District also offers AC Transit bus passes to students who are unhoused.

- 3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.**

The District will offer AC Transit bus passes to all students who qualify for free or reduced priced meal and do not attend their neighborhood school. All students qualifying for unduplicated services will be notified of available resources via the annual registration process.

4. Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

The District consulted with school administrators via our internal newsletter, with families and staff via the bi-weekly newsletter.

The District consulted with the Bay Area Air Quality Management District, the City of Alameda, and AC Transit.

5.

Revenue Calculation			
	Total 2021-22 Transportation Expenses (Function 3600)		\$ 2,352,921.09
	Less Capital Outlay (object 6XXX, Function 3600)		-
	Less Nonagency Expenditures (Goal 7110, 7150, Function 3600)		-
	Estimated 60% Reimbursement		1,411,752.65
	Less 2021-22 Transportation add-on (from LCFF Calculator)		258,889.00
	Total Revenue (Object 8590, Resource 0000)		1,152,863.65
Expenditures and Other Financing Uses			
	2000-2999 - Classified Salaries		64,101.31
	3000-3999 - Employee Benefits		25,096.92
	4000-4999 - Books and Supplies		2,500.00
	5000-5999 - Services and other Operating Expenditures		2,261,222.86
	6000-6999 - Capital Outlay		-
	7000-7999 - Other Outgo		-
	Total Expenditures		\$ 2,352,921.09