Measure B

Wood Middle School Campus Modernization

Schematic Design

June 27, 2023



Wood Middle School — Campus Transformation

- Middle School Scope From Measure B Master Plan
 - Elements of Master Plan Incorporated
- Multiple Programming and Design Meetings with School Staff and Principals
 - 12-Meetings Design Committee, Principal & Focused Teacher Meetings
- Meetings with City of Alameda for Traffic & Easement
- Completed Engineering, Estimating, Surveying and Soils Investigations





Wood Middle School – Master Plan Diagram: Modernization & Some New



Wood Middle School - Modernization vs. New Construction

Challenges in modernizing the existing classroom building

Lessons Learned from Recent HVAC Replacement Project Shaped Discussion on New vs Modernization

- Hazardous Materials
- "Pencil Stud" Construction
- Minimal daylight & views
- Exterior braced frames
- Non-compliant elevator
- Need for Improved educational environments Limited ability to achieve with modernization

Traffic Mitigation

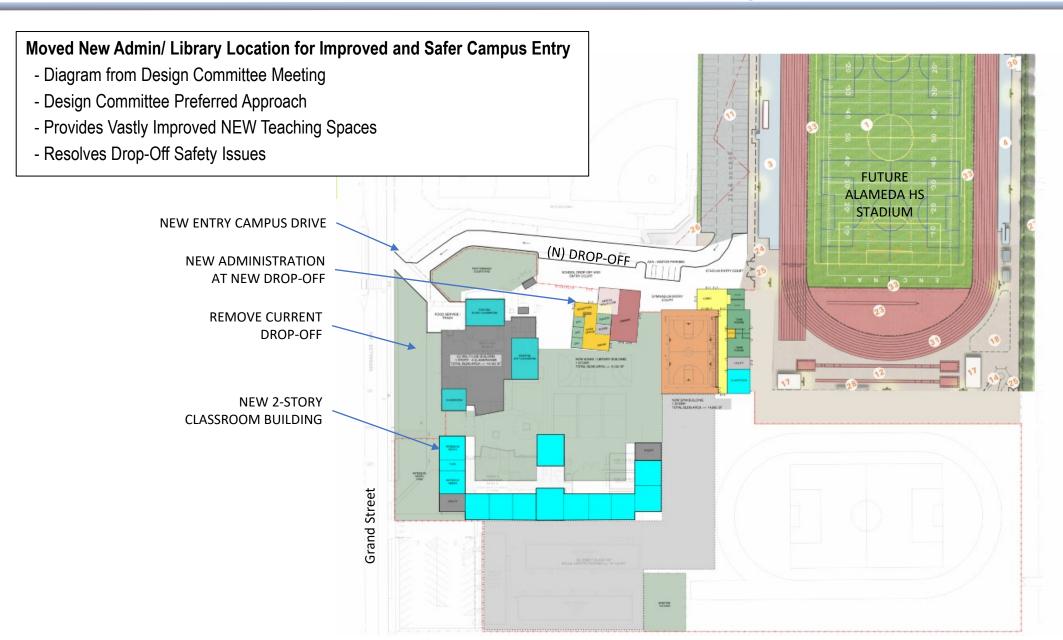
- Revise drop-off to improve safety and security for students and the community
- Working with traffic engineers and city planners

CONCLUSION

Study *Options* to Resolve Challenges



Wood Middle School – New Construction Diagram



Wood Middle School – New Campus Circulation Plan



LEGEND

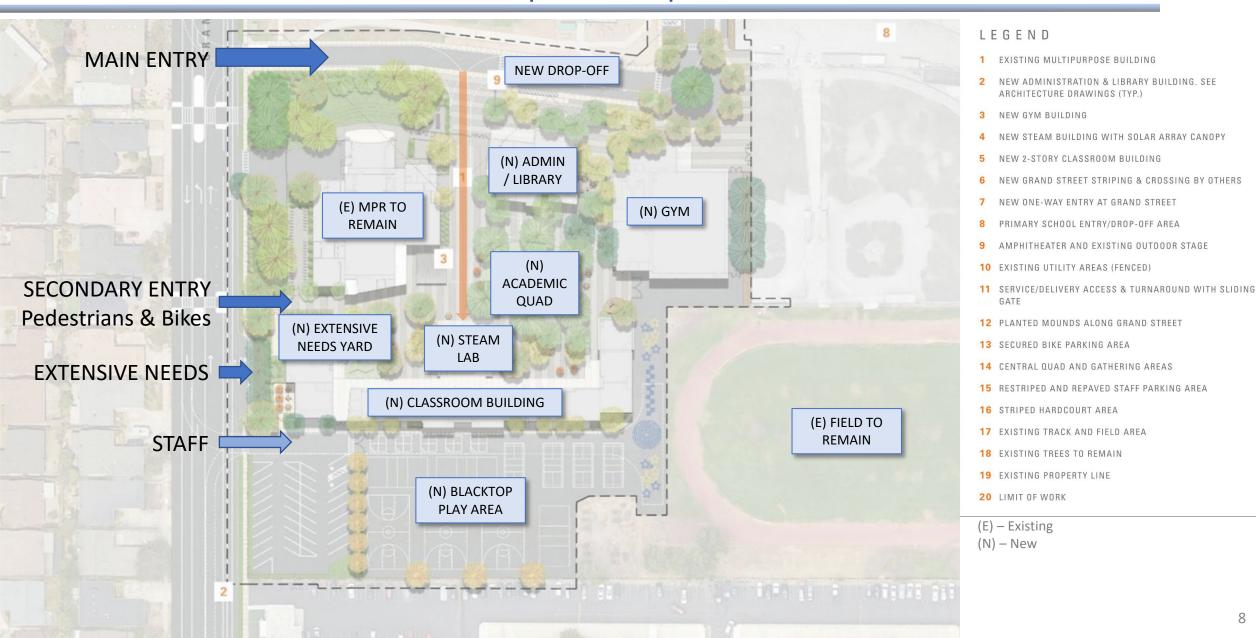
- 1 EXISTING PROPERTY LINE
- LIMIT OF WORK LINE
- 3 NEW CAMPUS AREA
- 4 NEW TWO-WAY ENTRY AT OTIS DRIVE
- 5 NEW ONE-WAY ENTRY AT GRAND STREET
- PARKING AREA
- 7 EXISTING COMMUNITY PARK
- TEMPORARY CAMPUS FOR WOOD MIDDLE SCHOOL/OTIS ELEMENTARY SCHOOL & FUTURE ALAMEDA HIGH SCHOOL ATHLETICS COMPLEX
- MAIN SCHOOL ENTRY/DROP OFF AREA
- 10 EXISTING WOOD MIDDLE SCHOOL TRACK AND FIELD

Wood Middle School – Easement from City of Alameda



- Part of existing Wood campus is built on City land (yellow)
- Part of proposed improvements are on City property (blue)
- Working with the City on an easement that allows AUSD to create a
 - Safe pickup and drop off area for Wood students, and
 - Create a parking lot that citizens of Alameda may use afterschool hours

Wood Middle School – Conceptual Campus Plan



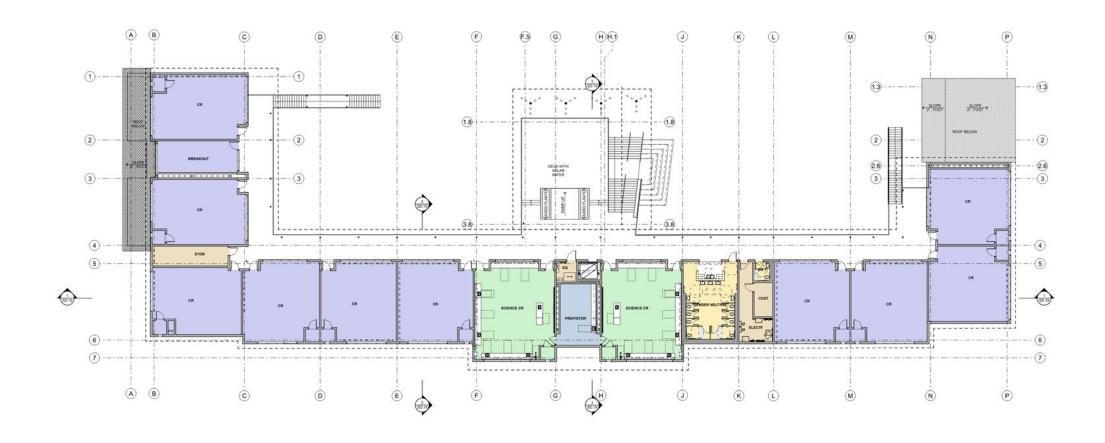
Wood Middle School – Proposed Admin / Library & Gymnasium Plan



Wood Middle School - Proposed Classroom Bldg. Plan - Level 1



Wood Middle School - Proposed Classroom Bldg Plan - Level 2



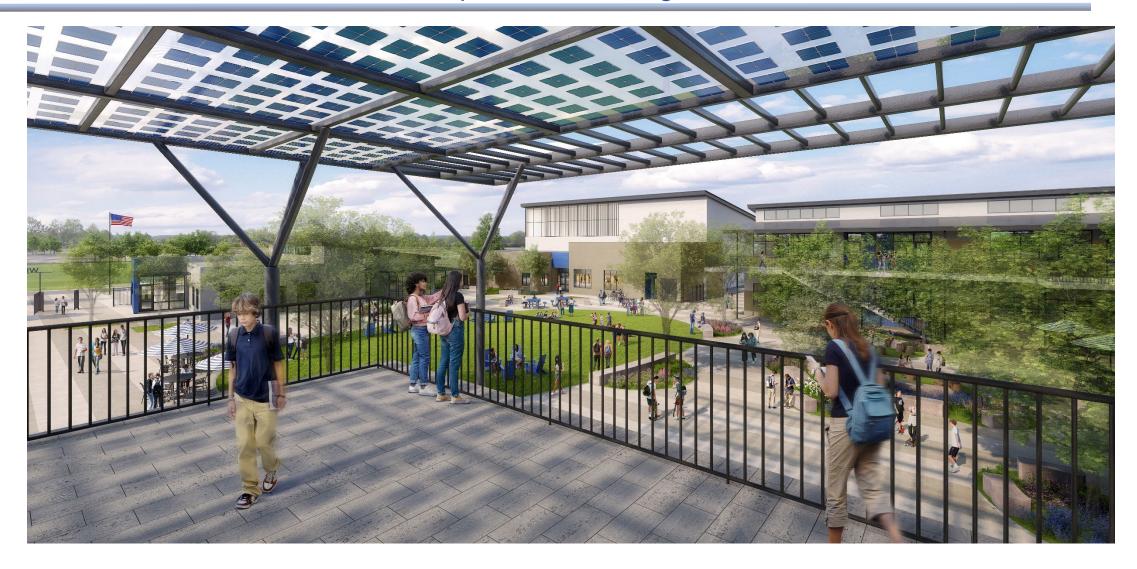
Wood Middle School - Conceptual Rendering: Campus Entry



Wood Middle School – Conceptual Rendering: Academic Quad



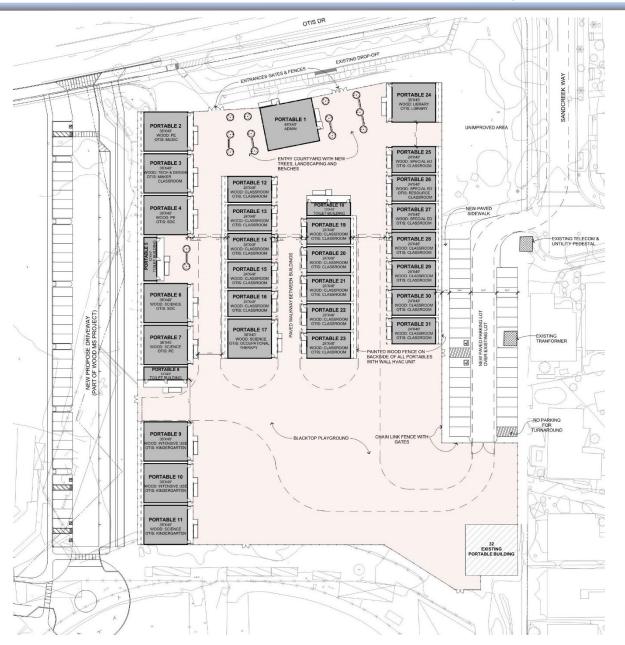
Wood Middle School – Conceptual Rendering: Terrace Overlook



Wood Middle School – Conceptual Rendering: Gymnasium Entry



Wood & Otis Schools - Temporary Campus Plan



- Meetings with Wood & Otis Principals
- Temporary Campus for Wood MS During Construction
- Current Lum School Demolished & Leased Portable Classrooms Installed
- Occupied by Otis Once Wood MS is Complete
- Enhanced Soils Preparation for Site's Liquifiable Soils
 - Foundations Suitable for These Soils

Temporary Campus Budget & Schedule Presented at Future Board Meeting



BLACKTOP PAVEMENT

SITE PLAN LEGEND:

Wood Middle School – Funding Sources

- Merging Measure B and Measure I for Wood Middle
- Part of parking and road infrastructure through Measure B funds for AHS athletic field
- State funds will probably take 4-5 years

Funding Source	Amount (Millions)
Measure B	\$62.2
Measure I / Developer Fees	\$9.5
Measure B – AHS Athletic Fields	\$4.0
State Funding	\$5.1
Total	\$80.8

Wood Middle School – Schematic Design Cost Estimate

Project Costs - Construction and non-Construction Costs Including Escalation & Contingencies

Total Project Budget

Construction & Non-Construction Costs

\$80.8 Million

Schematic Design Estimate:

Building Demolition & Site Prep

New Construction & Site Development

New Dropoff & Access Roads

Partial Cost of Temporary Campus (Split with Otis Project)

\$80.8 Million

• Costs Include construction escalation, contingencies, inspection, fees, and other related "soft costs"

Wood Middle School - Milestone Schedule

• **Demolition & Site Prep**. **To DSA:** September 2023 September 2024

To DSA: February 2024

- Site & Building Demolition (Wood MS)
- Site Prep
- New Campus
 - New Buildings
 - Campus Entry Court
 - Academic Quad
 - Asphalt Play Courts
- Access Road & Dropoff To DSA: April 2024
 - New Campus Drive & Drop-off
 - New Parking Lot

Construction: June 2024 to

Construction: October 2024 – May 2026

Construction: March 2026 – June 2026

Tonight's Approval

Schematic design and budget for:

Wood Middle School

- Roadways and parking lots for Wood Middle and Future Alameda High Athletic field
- Temporary campus at the former Lum site

Board Discussion & Questions