

Professional Services Agreement

This Agreement is entered into between the Alameda Unified School District (AUSD) and Alameda County Industries (ACI) (CONTRACTOR). AUSD is authorized by Government Code Section 53060 to contract for the furnishing of special services and advice in financial, economic, account, engineering, legal, and administrative matters with persons specially trained, experienced, and competent to perform such services. CONTRACTOR is specially trained, experienced, and competent to provide such services. The parties agree as follows:

1. Services. The CONTRACTOR shall provide the following services (include location, dates, to whom services are provided):

Contract #2409: All Sites Waste Management Services per RFP #023-077-03 Solid Waste Disposal, Organic Waste and Recycling Services

Trash, Organic Waste, and Recycling Services at All District Locations per the Schedule Included as Exhibit A.

2. Terms. The term of this agreement shall be from July 1, 2024 (or the day immediately following approval by the Superintendent or Assistant Superintendent(s) per (Education Code(s) §35161 and §17604) if the aggregate amount CONTRACTOR contracted with AUSD is below \$114,500; or, approval by the Board of Education if the total contract(s) exceeds \$114,500) to June 30, 2025. The work shall be completed no later than June 30, 2025.

3. Compensation. This sum shall be for full performance of this Agreement and includes fees, costs, and expenses incurred by CONTRACTOR including, but not limited to labor, materials, taxes, profit, overhead, travel, insurance, subcontractor costs, and other costs. **Select one of the following:**

- 3.1.1 CONTRACTOR is providing services for a flat fee which shall not exceed \$ _____.
- 3.1.2 CONTRACTOR will be compensated at an hourly rate. CONTRACTOR will provide a maximum hours of service at a rate of \$ ____ /hour for a total not to exceed \$ _____.
- 3.1.3 Other: Scheduled Services Totaling \$286,124.70 with Additional Fees for On-Call Services per Exhibit A.

AUSD shall not be liable to CONTRACTOR for any costs or expenses paid or incurred or equipment, materials or supplies used by CONTRACTOR in performing services for AUSD, except as follows N/A; which shall not exceed a total cost of \$ N/A.

Payment for the work shall be made for all undisputed amounts in monthly installment payments within forty-five (45) days after the CONTRACTOR submits an invoice to AUSD for work actually completed and after AUSD’s written approval of the work, or the portion of the work for which payment is to be made.

The granting of any payment by AUSD or the recipient thereof by CONTRACTOR, shall in no way lessen the liability of CONTRACTOR to correct unsatisfactory work, although the unsatisfactory character of that work may not have been apparent or detected at the time a payment was made. Work, which does not conform to the requirements of this Agreement, may be rejected by AUSD and in that case must be replaced by CONTRACTOR without delay.

4. Strategic Alignment. Select one of the following:

4.1 **School-based Agreements:** How does this service support academic goals and increase student achievement as described in the Board-approved School Site Plan? _____

4.2 **Central Office Agreements:** How does this service support the overall strategic goals of the department and increase student achievement? Services Provide Students and Staff with Clean Facilities and Reduce Environmental Footprint.

5. Conduct of Contractor. CONTRACTOR will adhere to the following staff requirements and provide AUSD with evidence of staff qualifications as identified prior to commencing the work under this Agreement and consistent with invoicing requirements outlined in Section 9.

5.1 Tuberculosis Screening. Select one of the following:

5.1.1 TB Clearance will be completed through AUSD prior to starting work or such records are already on file.

5.1.2 Agency certifies that they require all employees or subcontractors to complete TB testing and maintain such records.

5.1.3 **Waiver of TB Screening.** CONTRACTOR is not required to provide evidence of TB Clearance because CONTRACTOR will not work directly with students more than eight (8) hours.

CV _____ (CONTRACTOR initials)

 (AUSD Representative initials)

5.2 Fingerprinting of Employees and Agents. The fingerprinting and criminal background investigation requirements of Education Code Section 45125.1 apply to CONTRACTOR’s services under this Agreement and CONTRACTOR certifies its compliance with these provisions as follows: “CONTRACTOR has complied with the fingerprinting and criminal background investigation requirements of Education Code Section 45125.1 with respect to all CONTRACTOR’s employees, subcontractors, agents, and subcontractors’ employees or agents (“Employees”) regardless of whether those Employees are paid or unpaid, concurrently employed by AUSD or acting as independent contractors of CONTRACTOR, who may have contact with AUSD pupils in the course of providing services pursuant to the Agreement, and the California Department of Justice has determined that none of those Employees has been convicted of a felony, as that term is defined in Education Code Section 45122.1. CONTRACTOR further certifies that it has received and reviewed fingerprint results for each of its Employees and CONTRACTOR has requested and reviewed subsequent arrest records for all Employees who may come into contact with AUSD pupils in providing services to the AUSD under this Agreement.”

Fingerprinting of Employees and Agents. Select one of the following:

- 5.2.1 Fingerprint Clearance will be completed through AUSD prior to starting work or records are already on file.
- 5.2.2 Agency or Organization certifies that they require all employees or subcontractors to complete fingerprinting and maintains such records.
- 5.2.3 **Waiver of Fingerprint Requirement.** CONTRACTOR is not required to comply with section 5.2 as:
 - CONTRACTOR staff will have no contact or interactions with students outside of the immediate and constant supervision and control of the pupil's parent or guardian or a school employee; or
 - CONTRACTOR services under this Agreement shall be limited to the construction, reconstruction, rehabilitation, or repair of a school facility, and CONTRACTOR'S employees shall have only limited contact with students. Accordingly, the requirements of Education Code section 45125.2 shall not apply to services under this Agreement:

CV (CONTRACTOR initials)
BDA
BA (AUSD Representative initials)

5.3 Removal of CONTRACTOR's Employee(s). In the event that AUSD, in its sole discretion, at any time during the term of this Agreement, desires the removal of any CONTRACTOR-related persons, employee, representative, or agent from an AUSD school site and/or property, CONTRACTOR shall immediately upon receiving notice from AUSD of such desire, cause the removal of such person or persons.

6. Insurance. The CONTRACTOR shall procure and maintain the following insurance coverage at all times. Failure to provide documentation or maintain coverage during the contract's term will result in termination.

6.1 Workers' Compensation and Employers' Liability Insurance. Workers' Compensation Insurance and Employers' Liability Insurance for all of its employees performing any portion of the Services in conformance with the laws of the State of California and Federal laws when applicable. Workers' Compensation shall meet statutory requirements and Employers' Liability Insurance shall not be less than One Million Dollars (\$1,000,000) per occurrence. **Select one of the following:**

- The CONTRACTOR is aware of and in compliance of the provisions of Section 3700 of the Labor Code and will provide AUSD proof of coverage before commencing the performance of the work of this Agreement.
***CONTRACTOR acknowledgement** Chris Valbusa
- The CONTRACTOR is exempt from Workers' Compensation Requirements as a Sole proprietor or Independent Contractor with no employees.

6.2 General Liability and Automobile Liability Insurance. Commercial General Liability Insurance and when applicable, Automobile Liability Insurance (Any Auto) that shall protect the CONTRACTOR and AUSD, from all claims of bodily injury, property damage, personal injury, death, advertising injury, and medical payments arising performing any portion of the Service with a minimum requirement of One Million Dollars (\$1,000,000) per occurrence. Certain professional services provided through this Agreement may require higher cover limits as determined by AUSD.

***CONTRACTOR acknowledgement** Chris Valbusa

6.3 Professional Liability Insurance. If CONTRACTOR is providing AUSD professional or advice or consultation for implementation under this Agreement, CONTRACTOR shall maintain errors and omissions insurance or professional liability insurance with coverage limits of One Million Dollars (\$1,000,000) per claim.

Waiver of Professional Liability Insurance. CONTRACTOR is not required to maintain professional liability insurance due to the scope of services in this Agreement.

CV (CONTRACTOR initials)
BDA
BA (AUSD Representative initials)

6.4 Proof of Carriage of Insurance. CONTRACTOR shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverages have been provided to AUSD and approved by AUSD. Certificates and insurance policies shall include the following:

6.4.1 A clause stating: “This policy shall not be canceled or reduced in required limits of liability or amounts of insurance until notice has been mailed to the AUSD, stating date of cancellation or reduction. Date of cancellation or reduction shall not be less than thirty (30) days after date of mailing notice.”

6.4.2 An endorsement stating that the AUSD are named additional insureds under all policies except Workers’ Compensation Insurance, Professional Liability, and Employers’ Liability Insurance. An endorsement shall also state that the Contractor’s insurance policies shall be primary to any insurance or self-insurance maintained by the AUSD.

6.4.3 All policies shall be written on an occurrence form.

6.4.4 Insurance is to be placed with insurers with a current A.M. Best’s rating of no less than A: VII, unless otherwise acceptable to the AUSD.

7. Notices. All notices provided for under this Agreement shall be in writing and either personally delivered during normal business hours or sent by U.S. Mail (certified, return receipt requested) with postage prepaid to the other party at the address set forth below:

| AUSD | CONTRACTOR |
|---|--|
| Name: <u>Brian Addicott</u> | Name: <u>Chris Valbusa</u> |
| Title: <u>mof@alamedaunified.org</u> | Title: <u>General Manager</u> |
| Address: <u>DO/MOF</u> <u>2060 Challenger Drive, Alameda, CA 94501</u> | Address: <u>610 Aladdin Avenue</u> <u>San Leandro, CA 94577</u> |
| Email: <u>(510) 337-7090</u> | Email: <u>cvalbusa@alamedacountyindustries.com</u> |

Notice shall be effective when received if personally served or, if mailed, three days after mailing. Either party must give written notice of a change in address.

8. Invoicing. Invoices furnished by CONTRACTOR under this Agreement must be in a form acceptable to AUSD. All amounts paid by AUSD shall be subject to audit by AUSD.

8.1 Invoices shall be emailed directly to accountspayable@alamedaunified.org or mailed to Attn: Accounts Payable at 2060 Challenger Drive, Alameda, CA 94501. Invoice shall include but not be limited to: consultant name, consultant address, invoice date, invoice sequence number, purchase order number, name of school or department service was provided to, period of service, number of hours of service, brief description of services provided, hourly rate, and total payment requested.

9. Licenses and Permits. CONTRACTOR shall obtain and keep in force all licenses, permits, and certificates necessary for the performance of this Agreement.

10. Contractor Qualifications / Performance of Services.

10.1 Contractor Qualifications. CONTRACTOR is specially trained, experienced, competent and fully licensed to provide the Services required by this Agreement in conformity with the laws and regulations of the State of California, the United States of America, and all local laws, ordinances and regulations, as they may apply.

10.2 Standard of Care. CONTRACTOR represents that CONTRACTOR has the qualifications and ability to perform the Services in a professional manner, without the advice, control, or supervision of AUSD. Contractor's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of its profession for services to California schools.

11. Status of Contractor. This is not an employment contract. CONTRACTOR, in the performance of this Agreement, shall be and act as an independent contractor. CONTRACTOR certifies that s/he performs work that is outside the usual course of the AUSD's business. CONTRACTOR further certifies s/he is customarily engaged in an independently established trade, occupation, or business of the same nature as that involved in the work performed. CONTRACTOR understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of AUSD, and are not entitled to benefits of any kind or nature normally provided employees of AUSD and/or to which AUSD's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR shall assume full responsibility for payment of all federal, state, and local taxes or contributions, including unemployment insurance, social security, and income taxes with respect to CONTRACTOR's employees. In the performance of the work herein contemplated, CONTRACTOR is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the details of the work. AUSD's interest is only in the results obtained.

12. Assignment. The obligations of CONTRACTOR under this Agreement shall not be assigned by CONTRACTOR without the express prior written consent of AUSD.

13. Site Access/Security. While providing services as set forth in this contract, it may be determined that keys are necessary for access or emergency response. In the event that keys are approved to be issued to the CONTRACTOR, the CONTRACTOR acknowledges and agrees to the responsibility of securely maintaining said keys. The CONTRACTORS' duty, along with its employees or subcontractors if applicable, is to ensure the keys are kept safe, used only for business purposes, and not misused (shared, duplicated, etc.). In the event of any lost or stolen keys, the organization must report the incident to the AUSD in no less than 24 hours. Furthermore, should any contractor be reassigned to another site or their contract with AUSD terminate or expire, all individuals must return all keys to the original issuer on their final day. The CONTRACTOR assumes all liability for re-keying costs at any AUSD school site associated with the use, loss, or failure to return AUSD keys, including the potential of reduced or withheld invoice payments if necessary.

14. Anti-Discrimination. It is the policy of AUSD that in connection with all work performed under contracts there be no discrimination against any employee engaged in the work because of race, color, ancestry, national origin, religious creed, physical disability, medical condition, marital status, sexual orientation, gender, or age and therefore the CONTRACTOR agrees to comply with applicable federal and California laws including, but not limited to, the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and AUSD policy. In addition, the CONTRACTOR agrees to require like compliance by all its subcontractors. Contractor shall not engage in unlawful discrimination in employment on the basis of actual or perceived race, color, national origin, ancestry, religion, age, marital status, pregnancy, physical or mental disability, medical condition, veteran status, gender, sex, or sexual orientation.

- 15. Drug-Free/Smoke Free Policy.** No drugs, alcohol, and/or smoking are allowed at any time in any buildings and/or grounds on AUSD property. No students, staff, visitors, CONTRACTORS, or subcontractors are to smoke or use drugs or alcohol on these sites.
- 16. Indemnification.** CONTRACTOR agrees to defend, indemnify and hold harmless AUSD, its Board, trustees, officers, agents, employees and volunteers from all claims, including active and passive claims, losses, costs, attorney fees and expenses arising out of any liability or claim of liability for personal injury, bodily injury to persons or death, contractual liability and damage to property sustained or claimed to have been sustained arising out of activities of the CONTRACTOR or its sub-Contractors, and any other person, firm or corporation furnishing or supplying services, materials or supplies in conjunction with the services of the CONTRACTOR, whether authorized by this Agreement or not. CONTRACTOR further agrees to waive all rights of subrogation against AUSD. The provisions of this article do not apply to any damage or losses caused solely by the negligence or willful misconduct of AUSD or any of its agents or employees
- 17. Copyright/Trademark/Patent/Ownership.** CONTRACTOR understands and agrees that all matters produced under this Agreement shall become the property of AUSD and cannot be used without AUSD's express written permissions. AUSD shall have all rights, title, and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of AUSD. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance, and distribution of the matters, for any purpose and in any medium. These matters include, without limitation, drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, artworkcopy, posters, billboards, photographs, videotapes, audiotapes, systems designs, software, reports, diagrams, surveys, source codes, or any other original works of authorships, or other documents prepared by CONTRACTOR or its subcontractors in connection with the Services performed under this Agreement. All works shall be works for hire as defined under Title 17 of the United States Code, and all copyrights in those works are the property of AUSD.
- 18. Waiver.** No delay or omission by either party in exercising any right under this Agreement shall operate as a waiver of that or any other right or prevent a similar subsequent act from constituting a violation of the Agreement.
- 19. Termination.** AUSD may at any time terminate this Agreement upon written notice to CONTRACTOR. AUSD shall compensate CONTRACTOR for services satisfactorily provided through the date of termination. In addition, AUSD may terminate this Agreement for cause should CONTRACTOR fail to perform any part of this Agreement. In the event of termination for cause, AUSD may secure the required services from another contractor. If the cost to AUSD exceeds the cost of providing the services pursuant to the Agreement, CONTRACTOR shall pay the additional cost.
- 20. No Rights in Third Parties.** This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.
- 21. AUSD's Evaluation of CONTRACTOR and CONTRACTOR's Employees and/or Subcontractors.** AUSD may evaluate the CONTRACTOR's work in any way that AUSD is entitled to do so pursuant to applicable law. The AUSD's evaluation may include, without limitation:
- 21.1** Requesting that AUSD employee(s) evaluate the CONTRACTOR and the CONTRACTOR's employees and subcontractors and each of their performance.
 - 21.2** Announced and unannounced observance of CONTRACTOR, CONTRACTOR's employee(s), and/or subcontractor.

- 22. Limitation of AUSD Liability.** Other than as provided in this Agreement, AUSD's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event shall AUSD be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect, or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.
- 23. Confidentiality.** CONTRACTOR and all personnel designated by CONTRACTOR to perform under this Agreement shall maintain the confidentiality of information received in the course of performing this Agreement. This requirement shall extend beyond the effective termination or expiration date of this Agreement. In the event CONTRACTOR receives student data protected by the Family Educational Rights and Privacy Act ("FERPA"), Provider shall abide by Education Code section 49073, including the following: (a) Provider shall not use the student data provided, for an unauthorized purpose, transfer the student data to an unauthorized third party, or sell said data (b) Provider shall delete or otherwise dispose of student data in its possession after the termination of services under this Agreement (c) Provider shall undertake reasonable precautions to protect the student data and shall promptly report to the AUSD any unauthorized access to the student data.
- 24. Conflict of Interest.** CONTRACTOR shall abide by and be subject to all applicable AUSD policies, regulations, statutes or other laws regarding conflict of interest. CONTRACTOR shall not hire any officer or employee of AUSD to perform any service by this Agreement. CONTRACTOR affirms to the best of his/her/its knowledge, there exists no actual or potential conflict of interest between CONTRACTOR's family, business or financial interest and the services provided under this Agreement. In the event of change in either private interest or services under this Agreement, any question regarding possible conflict of interest which may arise as a result of such change will be brought to AUSD's attention in writing. Through its execution of this Agreement, CONTRACTOR acknowledges that it is familiar with the provisions of Section 1090 et seq. and Section 87100 et seq. of the Government Code of the State of California, and certifies that it does not know of any facts which constitute a violation of said provisions. In the event CONTRACTOR receives any information subsequent to execution of this Agreement, which might constitute a violation of said provisions, CONTRACTOR agrees it shall notify AUSD of this information.
- 25. Integration/Entire Agreement of Parties.** This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties.
- 26. Litigation.** This Agreement shall be performed in Alameda, California and is governed by the laws of the State of California. The Alameda County Superior Court shall have jurisdiction over any state court litigation initiated to enforce or interpret this Agreement. If litigation is initiated, the prevailing party shall be entitled to reasonable attorney's fees and costs.
- 27. Agreement Contingent on Governing Board Approval.** The AUSD shall not be bound by the terms of this Agreement until it has been formally approved or ratified by the AUSD's Governing Board, and/or Executive Cabinet as its designee, and no payment shall be owed or made to CONTRACTOR absent formal approval.
- 28. Counterparts.** This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document. The Recitals and each Exhibit attached hereto are hereby incorporated herein by reference.

- 29. Contract Publicly Posted.** This contract, its contents, and all incorporated documents are public documents and will be made available by AUSD to the public online via the Internet.
- 30. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion.** CONTRACTOR certifies to the best of his/her/its knowledge and belief, that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency according to Federal Acquisition Regulation Subpart 9.4, and by signing this contract, certifies that this vendor does not appear on the Excluded Parties List.
- 31. Force Majeure.** At the AUSD's discretion, the Parties shall be excused from performance hereunder during the time and to the extent that it is prevented from performing in the customary manner by an act of God, fire, flood, war, riot, civil disturbance, terrorism, epidemic, quarantine/shelter in place order, strike, lockout, labor dispute, or any other occurrence which is beyond the control of the parties, when evidence thereof is presented to the other party. The AUSD shall not be responsible for any costs associated with this Agreement while performance is so excused.
- 32. Other.** Additional terms attached or edits to must be approved by AUSD.

I. SITE

CONTRACTOR **Chris Valbusa, General Manager**
Print Name & Title: _____

CONTRACTOR Signature: Chris Valbusa Date: June 12, 2024

SOURCE OF FUNDS (check appropriate):

Unrestricted Funds (Fund 01) Donated Funds Restricted Funds

Budget Code: 01-0000-0-0000-8200-5515-077-77-0000

Brian Addicott
Brian Addicott (Jun 17, 2024 10:11 PDT)

06/17/2024

Requesting Administrator

Date

The person(s) signing this Agreement on behalf of each party has been given the proper authority and empowered to enter into this Agreement.

SEND TO: Business Services

II. HR

Human Resource Approval Yes No

Timothy Erwin
Timothy Erwin (Jun 17, 2024 10:20 PDT)

06/17/2024

Signature of Human Resource Administrator

Date

III. BOARD DELEGATES

- Superintendent, Pasquale Scuderi
- Assistant Superintendent of Human Resources, Tim Erwin
- Assistant Superintendent of Educational Services, Kirsten Zazo
- Assistant Superintendent of Business Services, Shariq Khan

Shariq Khan
Shariq Khan (Jun 17, 2024 10:31 PDT)

06/17/2024

Signature of Superintendent or Assistant Superintendent

Date

IV. BOARD

BOE Approval Required for Contracts Equal To Or Greater Than \$114,500:

Signature of President, Board of Education

Date

Signature of Secretary, Board of Education

Date

Independent Contractor Status Verification

Contractors who are Individual/sole proprietors or single-member LLCs must complete this form and submit with other contract documents.

Check all items that are true and correct. Contractor must inform Fiscal Services if business is converted into a corporation.

INDEPENDENT CONTRACTOR STATUS CHECKLIST
(Employee v. Independent Contractor)

Contractor's Name: _____

Current AUSD employee or substitute? Yes No

LABOR CODE FACTORS (§ 2750.3) – ALL 3 MUST APPLY

- CONTRACTOR** and its workers are free from the control and direction of the AUSD in connection with the performance of the work, both under the contract for the performance of the work and in fact.
- The work to be performed by the **CONTRACTOR** and its workers is outside the usual course of the AUSD's business.
- CONTRACTOR** is customarily engaged in an independently established trade, occupation, or business of the same nature as that involved in the work performed.

IRS COMMON LAW FACTORS:

- NO INSTRUCTIONS:** The worker will not be required to follow explicit instructions to accomplish the job. AUSD may provide job specifications, however.
- NO TRAINING:** The worker will not receive training provided by AUSD. The worker will use independent methods to accomplish the work.
- RIGHT TO HIRE OTHERS:** The worker is being hired to provide a result and will have the right to hire others to do the actual work/job.
- WORK NOT ESSENTIAL TO AUSD:** AUSD's success or continuation does not depend on the services of the worker.
- OWN WORK HOURS:** The worker will establish the work hours for the job.
- NOT A CONTINUING RELATIONSHIP:** The worker will not have a continuing relationship with AUSD. If the relationship is frequent, it will be at irregular intervals, or call (no full-time), or whenever work is available.
- CONTROL OF ASSISTANTS:** If assistants are hired, it will be at the worker's sole discretion. The worker will be responsible for hiring, supervising, and paying those assistants.
- TIME TO PURSUE OTHER WORK:** The worker will have time to pursue other gainful work.
- JOB LOCATION:** The worker will control the job location if work is performed on AUSD's premises; AUSD will not direct or supervise the work.
- ORDER OF WORK:** The worker will determine the order and sequence in which the job will be performed.

- BASIS OF PAYMENT:** The worker will be paid by the job or project, not by actual time expended. Periodic payments may be made, though, based on a percentage of the completed job. Also, overall compensation may be based on the projected number of days/hours needed to do the job times a fixed daily/hourly rate. However, this compensation will be set in advance of the job.
- WORK FOR MULTIPLE FIRMS:** The worker may work for more than one firm or agency at a time.
- BUSINESS EXPENSES:** The worker will be responsible for incidental or special business expenses.
- OWN TOOLS/EQUIPMENT:** The worker will furnish the tools/equipment needed for the job. If AUSD leases equipment to the worker, the terms will be equivalent to what an independent business person could have obtained in the open market.
- SIGNIFICANT INVESTMENT:** The worker can perform services without hiring AUSD's facilities (equipment, office furniture, machinery, etc.). The worker's investment in his/her trade is real, essential, and adequate.
- SERVICES AVAILABLE TO GENERAL PUBLIC:** The worker makes his/her services available to the general public by (check one or more):
 - Having an office and assistants
 - Advertising his/her services (e.g., business cards, letterhead, telephone book, other)
 - Having business signs
 - Having a business license
 - Listing services in a business directory
 - Other
 - (Attached copies of business license, business cards, letterhead, advertisement)
- POSSIBLE PROFIT OR LOSS:** The worker can make a profit or a loss (check one or more):
 - The worker hires, directs, and pays assistants
 - The worker has his/her own office, equipment, materials, or facilities
 - The worker has continuing and recurring liabilities
 - The worker has agreed to perform specific jobs for prices agreed upon in advance
 - The worker's services affect his/her own business reputation
- LIMITED RIGHT TO DISCHARGE:** The worker cannot be fired so long as a result is produced which meets the contract specifications.
- NO COMPENSATION FOR NON-COMPLETION:** The worker is responsible for the satisfactory completion of the job and is not entitled to compensation in case of non-completion.
- NO INTERIM REPORTS:** The worker is hired for the final result, and therefore, the worker will be asked for progress or interim reports. (Note: Reports which are defined in the Independent Contractor Agreement as an expected final result of the agreement or which are required by state or federal law are part of the services contracted for and are not considered "interim" or "progress" reports.)

I, _____ (contractor's printed name), certify that all the statements as checked above are true and correct according to the best of my knowledge.

Signature: _____

SCOPE OF WORK

Vendor to pick up and dispose of all solid waste, organic waste, and recyclable materials from all District sites within District boundaries, as listed below and as needed. The District is comprised of nine (9) elementary schools, two (2) middle schools, two (2) high schools, one (1) sports field, one (1) food service warehouse, one (1) maintenance yard, and one (1) district office.

1. DISTRICT-WIDE SOLID WASTE MANAGEMENT

Generally, the District requires a waste pick-up at each of the below listed sites one time each day, Monday through Friday and, unless otherwise specified, recycling pick-up one day per week.

The District prefers that pick-ups be made during the hours which would minimize any potential disruption or interference with any school activities.

Bins must be maintained as required under all applicable requirements. Additionally, the Bidder shall change any bin, provide any cover, and provide lock bars within 48 hours of any request by the District. Upon a 24-hour notice, the District may reduce or increase the number of pick-ups for each bin and the District will be obligated to pay only for bin services actually received.

Please provide pricing on a per bin basis. Bins shall be provided by the awarded vendor.

2. DISTRICT-WIDE RECYCLING PROGRAM

A. Existing Recycling Program

The District currently utilizes recycling bins for solid waste and mixed recyclables including cans, glass, plastic, mixed paper, cardboard and newspaper. Please propose pricing and/or credits for the current program on a per bin basis which includes providing bins and pick-ups in accordance with the information below.

B. Recycling Program Recommendations

The District requests that Bidders include within their proposals specific recycling recommendations for the District's Recycling Program. These recommendations may be suggestions for consideration which would allow the District to potentially improve its Recycling Program, enhance conservation, and improve the quality of the environment and potentially save money.

C. Composting Program Recommendations

The District is looking at reducing solid waste removal by increasing composting of lunchroom waste. The District requests that Bidders include within their proposals specific recommendations for the expansion of a District composting program. Provide pricing on a per bin basis for removal of compostable materials.

D. Organic Waste Program Recommendations

The District requests that Bidders include within their proposals specific organic waste recommendations for the District's Organic Waste Program. These recommendations may be suggestions for consideration which would allow the District to potentially improve its Organic Waste Program, enhance conservation, and improve the quality of the environment and potentially save money.

TERMS AND CONDITIONS OF PROPOSAL

- A. The normal schedule of collections shall be arranged so that the collection at any site will be at the same hour of the day on the same day of the week in each succeeding week. Those sites that have bins near homes must be serviced after 7:00 am.
- B. Contractor shall always provide sufficient personnel and appropriate equipment to maintain the established schedule of collections.
- C. The contractor shall pick up and dispose of waste materials, recycle products and organic waste during the current school calendar according to the Solid Waste, Organic Waste and Recycling Collection and Disposal Service Schedule provided in Section 2A. This schedule may be amended from time to time to reflect changes in the District's requirements and will become part of the agreement for this service. The service schedule lists estimated current needs, but the District reserves the right to change by increasing or decreasing bin size, or frequency of pick-ups according to District needs. Fees for services shall be equitably adjusted to reflect changes in bin sizes or frequency of pick-ups. Schedule changes requested by the contractor requires negotiation and agreement by the District through amendment.
- D. Pickups at some locations may be allocated on an "As Required Basis", for waste materials, recycle products and organic compost.
- E. Two weeks prior to the start of the contract, contractor shall be allowed to place bins in the required locations, if needed. The contractor shall furnish covered (hinged at the rear) metal containers (bins, or metal container, or container) of the type, size, and quantity specified herein, and maintain them in a state of good repair and cleanliness. Capacity of bins is shown on the above schedule. Bidders may propose alternate sized bins provided that the total volume is met.
- F. All trash bins are to be equipped with proper four (4) swivel ball-bearing casters unless the District requests that the bins be on skids. All bins must be of a height that they work in conjunction with the District's trash lifting guidelines. Bin design and cleanliness shall be in accordance with all applicable rules and regulations of all government agencies including the City and County of Alameda. The Contractor will provide a locking bar to all bins. District will provide locks and keys and necessary per Site to the Contractor.
- G. All containers supplied by the contractor shall be steam cleaned inside and out, disinfected and deodorized as often as required by the District, but not less than once per year, to assure that all bins are sanitary. Cleaning of bins to take place off site. The contractor shall replace bins that the District considers unsafe or unsanitary within 24 hours of the District's request. Bins must be leak proof.

- H. At the beginning of each month, an itemized statement and two copies of invoices shall be sent directly to:

Alameda Unified School District, Fiscal Services
Attention: accountspayable@alamedaunified.org
2060 Challenger Drive, Alameda, CA 94501

- I. Invoices must show the invoice number, purchase order number, the schools and sites serviced, and for each school and site, and the number and dates of pick-ups per week.
- J. Special pickups shall be invoiced and itemized individually, showing the date, location, bins picked up, applicable rate and total number of special pick-ups, listed by Site.
- K. Payment will be made monthly by the District within forty-five (45) days of receipt of a proper, undisputed invoice, in accordance with the terms set forth in the contract. Deductions will be made for service missed and not made up.
- L. The contractor will secure and pay for all necessary licenses, permits taxes, fees, and any other costs which are required by city, county, state and federal government or agencies for the performance of solid waste, organic waste and recycling collection and disposal services for the District.
- M. Subject to approval by the District Board of Education, it is anticipated that the District will award a three (3) year contract with up to two (2) additional one-year extension periods, which shall be options exercisable at the sole and exclusive discretion of the District. Accordingly, Bidders must propose base pricing for five (5) years. Note: Annual rate adjustment for the four (4) additional one-year extension periods may not exceed the annual percentage change in the Producer Price Index (PPI) or 3%, whichever is lower.
- N. The District reserves the right to add or delete schools and/or modify school site pick schedules as necessary during the term of this agreement.

INFORMATION TO BE INCLUDED WITH PROPOSAL

1. Bidders shall submit the following information:

- a. Cost of collection and disposal of SOLID WASTE per:
 - i. Bin and size
 - ii. Quantity of pick-ups per week
 - iii. Collection schedule
 - iv. iii. Pricing basis for five (5) years

- b. Cost or credits, for collection and disposal of ORGANIC WASTE per:
 - i. Bin and size
 - ii. Quantity of pick-ups per week
 - iii. Collection schedule
 - iv. Pricing basis for five (5) years
 - v. Suggestions to the District for its organic waste program

- c. Cost or Credits, for collection and disposal of RECYCLING per:
 - i. Bin and Size
 - ii. Quantity of pick-ups per week
 - iii. Collection schedule
 - iv. Pricing basis for 5 (5) years
 - v. Suggestions to the District for its recycling program.

- d. Cost or credits, for AS NEEDED collection and disposal of **15 YARD** bin for:
 - i. Solid Waste
 - ii. Organic Waste
 - iii. Recycling

- e. Cost or credits, for AS NEEDED collection and disposal of **20 YARD** bin for:
 - i. Solid Waste
 - ii. Organic Waste
 - iii. Recycling

- f. Cost or credits, for AS NEEDED collection and disposal of **30 YARD** bin for:
 - i. Solid Waste
 - ii. Organic Waste
 - iii. Recycling

2. Other Required Information:

- a. Certification of approval for solid waste, organic waste and recycling collection and disposal.
- b. Detailed description of the proposed plan for both solid waste, organic waste and recycling program, methods, and exact location of disposal or recycling center.
- c. A description of Bidder's ability to fulfill this potential contract, including information regarding experience with similar service, equipment and facilities, quantity and qualifications of personnel, financial capacity, and other relevant information.
- d. Description of Bidder's ability and experience in complying with all local, state, and federal health and safety laws and regulations.
- e. Statement that the Bidder can meet and will comply with the following insurance requirements:

The successful SERVICE PROVIDER shall be required to furnish certificates and endorsements evidencing that the required insurance is in effect. The Bidder will be required to file with the DISTRICT certificates of such insurance and endorsements prior to beginning services. Failure to furnish such evidence will be considered default of the Bidder.

The Alameda Unified School District shall be named as an additional insured on the Commercial General Liability and Comprehensive Automobile Liability policies, documented by a written endorsement, and the policy must carry a 30-day cancellation clause. Prior to commencing work, and continuing during the life of the Contract, Bidder shall take out, and require all subcontractors, if any, to take out and maintain:

- Commercial General Liability
Bidder shall supply a Certificate of Insurance showing evidence of Commercial General Liability coverage with a limit of at least \$1,000,000 combined single limit per occurrence. The insurance shall be primary and non-contributory.
- Workers' Compensation and Employers Liability
Bidder shall supply a Certificate of Insurance showing Workers' Compensation and Employers Liability in accordance with applicable state and federal laws.
- Automotive Liability
Bidder shall supply a Certificate of Insurance showing Commercial Automobile liability coverage in an amount no less than \$1,000,000 combined single limit for all owned, non-owned and hired vehicles. Commercial bus vendors must show evidence of limits of at least \$5,000,000.

Additional Requirements

The insurers for all coverage lines shall have a minimum A.M. Best's rating of A, VII and be admitted in California.

- f. The successful Bidder, simultaneously, with the award of the contract, shall be required to submit a surety bond in an amount of one hundred percent (100%) of the estimated annual contract price for the first-year performance of the contract. A Bidder's failure to submit the performance bond in suitable form may result in forfeiture of the bid security. Said bond is to be secured from a California Admitted surety company satisfactory to the governing Board of the DISTRICT. Said bond and proof of insurance shall be provided to the DISTRICT within ten (10) calendar days from the date of the Notice of Award and annually thereafter, as appropriate.

SCHOOL DISTRICT CALENDAR AND SCHEDULE FY2024-2025

| MONTH | M | Tu | W | Th | F | Teaching Days | Cumulative Teaching Days | 200 Day Office Tech | Important Dates |
|-----------------|----|----|----|----|----|---------------|--------------------------|---------------------|---|
| Jul-2024 | 1 | 2 | 3 | 4 | 5 | | | | First Day of School Aug 15 Last Day of School Jun 05 Staff Development Days (No Students) Aug 12 Aug 13 Oct 14 Jan 31 Teacher Work Days (No Students) Aug 14 Jun 06 Holidays and Breaks Independence Day: Jul 04 Labor Day: Sep 02 Veteran's Day: Nov 11 Fall Break: Nov 25-Nov 29 Winter Break: Dec 23-Jan 3 MLK Jr.: Jan 20 Presidents Week: Feb 17-Feb 21 Spring Break: Apr 7-Apr 11 Memorial Day: May 26 Juneteenth: Jun 19 Nov 28-Nov 29 Thanksgiving Holiday Dec 23 Half Day Dec 26 Admission Day Feb 14-Feb 17 Presidents Day Holiday 4/4 Spring Holiday |
| | 8 | 9 | 10 | 11 | 12 | | | | |
| | 15 | 16 | 17 | 18 | 19 | | | | |
| | 22 | 23 | 24 | 25 | 26 | | | | |
| | 29 | 30 | 31 | | | 0 | 0 | | |
| Aug-2024 | | | | 1 | 2 | | | | |
| | 5 | 6 | 7 | 8 | 9 | | | | |
| | 12 | 13 | 14 | 15 | 16 | | | | |
| | 19 | 20 | 21 | 22 | 23 | | | | |
| | 26 | 27 | 28 | 29 | 30 | 12 | 12 | | |
| Sep-2024 | 2 | 3 | 4 | 5 | 6 | | | | |
| | 9 | 10 | 11 | 12 | 13 | | | | |
| | 16 | 17 | 18 | 19 | 20 | | | | |
| | 23 | 24 | 25 | 26 | 27 | | | | |
| | 30 | | | | | 20 | 32 | | |
| Oct-2024 | | 1 | 2 | 3 | 4 | | | | |
| | 7 | 8 | 9 | 10 | 11 | | | | |
| | 14 | 15 | 16 | 17 | 18 | | | | |
| | 21 | 22 | 23 | 24 | 25 | | | | |
| | 28 | 29 | 30 | 31 | | 22 | 54 | | |
| Nov-2024 | | | | | 1 | | | | |
| | 4 | 5 | 6 | 7 | 8 | | | | |
| | 11 | 12 | 13 | 14 | 15 | | | | |
| | 18 | 19 | 20 | 21 | 22 | | | | |
| | 25 | 26 | 27 | 28 | 29 | 15 | 69 | | |
| Dec-2024 | 2 | 3 | 4 | 5 | 6 | | | | |
| | 9 | 10 | 11 | 12 | 13 | | | | |
| | 16 | 17 | 18 | 19 | 20 | | | | |
| | 23 | 24 | 25 | 26 | 27 | 15 | 84 | | |
| | 30 | 31 | | | | | | | |
| Jan-2025 | | | 1 | 2 | 3 | | | | |
| | 6 | 7 | 8 | 9 | 10 | | | | |
| | 13 | 14 | 15 | 16 | 17 | | | | |
| | 20 | 21 | 22 | 23 | 24 | | | | |
| | 27 | 28 | 29 | 30 | 31 | 18 | 102 | | |
| Feb-2025 | 3 | 4 | 5 | 6 | 7 | | | | |
| | 10 | 11 | 12 | 13 | 14 | | | | |
| | 17 | 18 | 19 | 20 | 21 | | | | |
| | 24 | 25 | 26 | 27 | 28 | 15 | 117 | | |
| Mar-2025 | 3 | 4 | 5 | 6 | 7 | | | | |
| | 10 | 11 | 12 | 13 | 14 | | | | |
| | 17 | 18 | 19 | 20 | 21 | | | | |
| | 24 | 25 | 26 | 27 | 28 | | | | |
| | 31 | | | | | 21 | 138 | | |
| Apr-2025 | | 1 | 2 | 3 | 4 | | | | |
| | 7 | 8 | 9 | 10 | 11 | | | | |
| | 14 | 15 | 16 | 17 | 18 | | | | |
| | 21 | 22 | 23 | 24 | 25 | | | | |
| | 28 | 29 | 30 | | | 17 | 155 | | |
| May-2025 | | | | 1 | 2 | | | | |
| | 5 | 6 | 7 | 8 | 9 | | | | |
| | 12 | 13 | 14 | 15 | 16 | | | | |
| | 19 | 20 | 21 | 22 | 23 | | | | |
| | 26 | 27 | 28 | 29 | 30 | 21 | 176 | | |
| Jun-2025 | 2 | 3 | 4 | 5 | 6 | | | | |
| | 9 | 10 | 11 | 12 | 13 | | | | |
| | 16 | 17 | 18 | 19 | 20 | | | | |
| | 23 | 24 | 25 | 26 | 27 | | | | |
| | 30 | | | | | 4 | 180 | | |

- = District Holiday
- = School Breaks
- = First and Last Student Day
- = Teacher PD Day
- = Teacher Workday

FEE SCHEDULE FOR WASTE AND RECYCLING SERVICES

There will be no price increases throughout the duration of the contract including annual renewals. Annual rates are to be fixed and include all costs such as but not limited to landfill tipping fees.

See following Attachments C1, C2, C3 for Trash, Organic & Recycling Rate details.

| School Name | Service Address | Size | Frequency | Schedule | Monthly Cost | Annual Cost July 1 - June 30*** | | | | |
|-------------------------------------|-----------------------|-------------|-----------|----------|--------------------|---------------------------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | FY2023-24*** | FY2024-25 | FY2025-26 | FY2026-27 | FY2027-28 |
| Franklin Elementary School | 1433 San Antonio Ave | 3 yard | 1 | M | \$ 194.98 | \$ 1,703.71 | \$ 1,754.82 | \$ 1,807.46 | \$ 1,861.69 | \$ 1,917.54 |
| Otis Elementary School | 3010 Fillmore Street | 3 yard | 1 | M | \$ 194.98 | \$ 1,703.71 | \$ 1,754.82 | \$ 1,807.46 | \$ 1,861.69 | \$ 1,917.54 |
| Paden Elementary School | 444 Central Ave | 3 yard | 1 | M | \$ 194.98 | \$ 1,703.71 | \$ 1,754.82 | \$ 1,807.46 | \$ 1,861.69 | \$ 1,917.54 |
| Alameda High School | 2201 Encinal Ave | 7 yard | 2 | M, Th | \$ 918.98 | \$ 8,029.92 | \$ 8,270.81 | \$ 8,518.94 | \$ 8,774.51 | \$ 9,037.74 |
| Bayfarm School | 200 Auginbaugh Way | 3 yard | 2 | M, Th | \$ 393.85 | \$ 3,441.41 | \$ 3,544.65 | \$ 3,650.99 | \$ 3,760.52 | \$ 3,873.33 |
| Earhart Elementary School | 400 Packet Landing Rd | 4 yard | 2 | M, Th | \$ 525.13 | \$ 4,588.54 | \$ 4,726.20 | \$ 4,867.98 | \$ 5,014.02 | \$ 5,164.44 |
| Ruby Bridges Elementary School | 351 Jack London Ave | 4 yard | 2 | M, Th | \$ 525.13 | \$ 4,588.54 | \$ 4,726.20 | \$ 4,867.98 | \$ 5,014.02 | \$ 5,164.44 |
| Wood Middle School | 420 Grand Street | 7 yard | 2 | M, Th | \$ 918.98 | \$ 8,029.92 | \$ 8,270.81 | \$ 8,518.94 | \$ 8,774.51 | \$ 9,037.74 |
| Wood Middle School | 420 Grand Street | 4 yard | 3 | M, W, F | \$ 795.49 | \$ 8,029.92 | \$ 7,159.41 | \$ 7,374.19 | \$ 7,595.42 | \$ 7,823.28 |
| Longfellow/Island High School/WCDC* | 500 Pacific Ave | 5-96 gallon | 2 | M, W | \$ 372.92 | \$ 3,258.52 | \$ 3,356.27 | \$ 3,456.96 | \$ 3,560.67 | \$ 3,667.49 |
| Food Service Warehouse/Clement | 2130 Clement Ave | 4 yard | 1 | Th | \$ 259.97 | \$ 2,271.59 | \$ 2,339.74 | \$ 2,409.93 | \$ 2,482.23 | \$ 2,556.70 |
| Edison Elementary School | 2700 Buena Vista Ave | 3 yard | 1 | Th | \$ 194.98 | \$ 1,703.71 | \$ 1,754.82 | \$ 1,807.46 | \$ 1,861.69 | \$ 1,917.54 |
| Encinal High School | 210 Central Ave | 7 yard | 2 | T, F | \$ 918.98 | \$ 8,029.92 | \$ 8,270.81 | \$ 8,518.94 | \$ 8,774.51 | \$ 9,037.74 |
| Love Elementary School | 2025 Santa Clara Ave | 4 yard | 1 | Th | \$ 259.97 | \$ 2,271.59 | \$ 2,339.74 | \$ 2,409.93 | \$ 2,482.23 | \$ 2,556.70 |
| Lincoln Middle School | 1250 Fernside Blvd | 4 yard | 1 | Th | \$ 259.97 | \$ 2,271.59 | \$ 2,339.74 | \$ 2,409.93 | \$ 2,482.23 | \$ 2,556.70 |
| Maya Lin School | 825 Taylor Ave | 3 yard | 1 | Th | \$ 194.98 | \$ 1,703.71 | \$ 1,754.82 | \$ 1,807.46 | \$ 1,861.69 | \$ 1,917.54 |
| Thompson Field** | 1800 Walnut Street | 6-96 gallon | 1 | W | \$ 223.78 | \$ 1,955.39 | \$ 2,014.06 | \$ 2,074.48 | \$ 2,136.71 | \$ 2,200.81 |
| District Office | 2060 Challenger Drive | 1-3 yard | 1 | TBD | \$ 194.98 | \$ 1,703.71 | \$ 1,754.82 | \$ 1,807.46 | \$ 1,861.69 | \$ 1,917.54 |
| Singleton Yard** | 250 Singleton Ave | 30 yard | 2x/mo | on call | \$ 824.00 | \$ 7,200.00 | \$ 7,416.00 | \$ 7,638.48 | \$ 7,867.63 | \$ 8,103.66 |
| TOTAL COST | | | | | \$ 8,367.04 | \$ 74,189.10 | \$ 75,303.37 | \$ 77,562.47 | \$ 79,889.34 | \$ 82,286.02 |
| | | | | | | \$ 98,918.80 | \$ 100,404.49 | \$ 103,416.62 | \$ 106,519.12 | \$ 109,714.69 |

Notes

- * Longfellow Calculated at five Containers
- ** Thompson Field Calculated at six containers
- ** Singleton Yard Assumes twice a month pulls Tonnage charged seperately
- *** Annualized Costs Baste upon 9 Months of Activity (10 months of school calendar less 1 month of holidays with no service), adujstments to this frequency will change the annual cost accordingly.

Alameda Unified School District Rates July 1, 2024 - June 30, 2025
Scheduled Monthly Trash Service

| Garbage Bin Size (Cubic Yards) | 1 Pick Up per Week | 2 Pick Up per Week | 3 Pick Up per Week | 4 Pick Up per Week | 5 Pick Up per Week | 6 Pick Up per Week |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1 | \$64.99 | \$131.29 | \$198.88 | \$267.76 | \$337.95 | \$409.45 |
| 1.5 | \$97.49 | \$196.92 | \$298.31 | \$401.65 | \$506.94 | \$614.17 |
| 2 | \$129.99 | \$262.57 | \$397.75 | \$535.54 | \$675.91 | \$818.89 |
| 3 | \$194.98 | \$393.85 | \$596.62 | \$803.31 | \$1,013.87 | \$1,228.35 |
| 4 | \$259.97 | \$525.13 | \$795.49 | \$1,071.07 | \$1,351.83 | \$1,637.80 |
| 5 | \$324.95 | \$656.41 | \$994.82 | \$1,338.83 | \$1,689.79 | \$2,047.23 |
| 6 | \$389.95 | \$787.70 | \$1,193.24 | \$1,606.60 | \$2,027.74 | \$2,456.69 |
| 7 | \$454.94 | \$918.98 | \$1,392.12 | \$1,874.36 | \$2,365.69 | \$2,866.14 |

| Container Size (Gallons) | 1 Pick Up per Week | 2 Pick Up per Week | 3 Pick Up per Week | 4 Pick Up per Week | 5 Pick Up per Week | 6 Pick Up per Week |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 96 | \$37.30 | \$74.58 | \$111.88 | \$149.18 | \$186.47 | \$223.76 |

| Debris Box Size (Cubic Yards) | Per Pull Charge | Tonnage Charge |
|-------------------------------|-----------------|----------------|
| 30 | \$412.00 | \$130.08 |

Alameda Unified School District Rates July 1, 2024 - June 30, 2025
Special on Call Trash Rates

| Garbage Bin Size (Cubic Yards) | On Call |
|--------------------------------|----------|
| 1 | \$15.01 |
| 1.5 | \$22.52 |
| 2 | \$30.02 |
| 3 | \$45.03 |
| 4 | \$60.04 |
| 5 | \$75.05 |
| 6 | \$90.06 |
| 7 | \$105.07 |

| Container Size (Gallons) | 1 Pick Up per Week |
|--------------------------|--------------------|
| 96 | \$8.61 |

| Debris Box Size (Cubic Yards) | Per Pull Charge | Tonnage Charge |
|-------------------------------|-----------------|----------------|
| 30 | \$412.00 | \$130.08 |

| School Name | Service Address | Size | Frequency | Schedule | Monthly Cost | Annual Cost July 1 - June 30*** | | | | |
|-------------------------------------|-------------------------|-------------|-----------|----------|--------------|---------------------------------|--------------|--------------|--------------|--------------|
| | | | | | | FY2023-24*** | FY2024-25 | FY2025-26 | FY2026-27 | FY2027-28 |
| Alameda High School | 2201 Encinal Ave | 2-2 yard | 1 | T | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| District Office | 2060 Challenger Drive | 2 yard | 1 | TBD (1) | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Alameda High #2 Historic | 2200 Central Ave | 2-2 yard | 1 | T | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Alameda High #2 Historic* | 2200 Central Ave | 2-96 gallon | 1 | T | \$ 161.94 | \$ 1,415.03 | \$ 1,457.48 | \$ 1,501.20 | \$ 1,546.24 | \$ 1,592.62 |
| Bayfarm School* | 200 Auginbaugh Way | 2-96 gallon | 2 | T,F | \$ 323.92 | \$ 2,830.39 | \$ 2,915.30 | \$ 3,002.76 | \$ 3,092.85 | \$ 3,185.63 |
| Bayfarm School | 200 Auginbaugh Way | 2 yard | 2 | T,F | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Thompson Field* | 1800 Walnut Street | 6-96 gallon | 1 | T | \$ 485.82 | \$ 4,245.08 | \$ 4,372.43 | \$ 4,503.60 | \$ 4,638.71 | \$ 4,777.87 |
| Earhart Elementary School* | 400 Packet Landing Road | 2-2 yard | 1 | T | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Edison Elementary School | 2700 Buena Vista Ave | 2 yard | 2 | T,F | \$ 570.15 | \$ 4,981.91 | \$ 5,131.37 | \$ 5,285.31 | \$ 5,443.87 | \$ 5,607.19 |
| Encinal High School | 210 Central Ave | 2 yard | 2 | T,F | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Franklin Elementary School* | 1433 San Antonio Ave | 2-96 gallon | 1 | T | \$ 161.94 | \$ 1,415.03 | \$ 1,457.48 | \$ 1,501.20 | \$ 1,546.24 | \$ 1,592.62 |
| Longfellow/Island High School/WCDC* | 500 Pacific Ave | 4-96 gallon | 1 | T | \$ 323.88 | \$ 2,830.05 | \$ 2,914.95 | \$ 3,002.40 | \$ 3,092.47 | \$ 3,185.25 |
| Love Elementary School* | 2025 Santa Clara Ave | 2-2 yard | 1 | T | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Lincoln Middle School | 1250 Fernside Blvd | 2 yard | 2 | T,F | \$ 570.15 | \$ 4,981.91 | \$ 5,131.37 | \$ 5,285.31 | \$ 5,443.87 | \$ 5,607.19 |
| Otis Elementary School | 3010 Fillmore Street | 1 yard | 1 | T | \$ 141.13 | \$ 1,233.17 | \$ 1,270.16 | \$ 1,308.27 | \$ 1,347.51 | \$ 1,387.94 |
| Otis Elementary School | 3010 Fillmore Street | 2 yard | 1 | T | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Paden Elementary School* | 444 Central Ave | 2-2 yard | 1 | T | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Ruby Bridges Elementary School* | 351 Jack London Ave | 2-2 yard | 1 | T | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| Maya Lin School* | 825 Taylor Ave | 2-2 yard | 2 | T,F | \$ 570.15 | \$ 4,981.91 | \$ 5,131.37 | \$ 5,285.31 | \$ 5,443.87 | \$ 5,607.19 |
| Singleton Maintenance Yard** | 250 Singleton Ave | 1-30 yard | 2x/mo | on call | \$ 824.00 | \$ 7,200.00 | \$ 7,416.00 | \$ 7,638.48 | \$ 7,867.63 | \$ 8,103.66 |
| Wood Middle School* | 420 Grand Street | 2-2 yard | 1 | TBD (1) | \$ 282.26 | \$ 2,466.33 | \$ 2,540.32 | \$ 2,616.53 | \$ 2,695.03 | \$ 2,775.88 |
| TOTAL COST | | | | | \$ 7,237.94 | \$ 63,244.14 | \$ 65,141.46 | \$ 67,095.71 | \$ 69,108.58 | \$ 71,181.84 |
| | | | | | | \$ 84,325.52 | \$ 86,855.28 | \$ 89,460.94 | \$ 92,144.77 | \$ 94,909.11 |

12 MONTHS

Notes
 * Assumes Multiple Container Count
 ** Assumes Twice a month Pulls Tonnage Charged Separately
 *** Annualized Costs Base upon 9 Months of Activity (10 months of school calendar less 1 month of holidays with no service), adjustments to this frequency will change the annual cost accordingly.

Alameda Unified School District Rates Rates July 1, 2024 - June 30, 2025
Scheduled Organic Monthly Service

| Container Size (Cubic Yards) | 1 Pick Up per Week | 2 Pick Up per Week | 3 Pick Up per Week | 4 Pick Up per Week | 5 Pick Up per Week | 6 Pick Up per Week |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1 | \$141.13 | \$285.08 | \$431.83 | \$581.42 | \$733.85 | \$889.09 |
| 1.5 | \$211.69 | \$427.60 | \$647.78 | \$872.17 | \$1,100.76 | \$1,333.64 |
| 2 | \$282.26 | \$570.15 | \$863.69 | \$1,162.88 | \$1,467.70 | \$1,778.16 |
| 3 | \$423.38 | \$855.21 | \$1,295.54 | \$1,744.33 | \$2,201.56 | \$2,667.27 |

| Cart Size (Gallons) | 1 Pick Up per Week | 2 Pick Up per Week | 3 Pick Up per Week | 4 Pick Up per Week | 5 Pick Up per Week | 6 Pick Up per Week |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 96 | \$80.97 | \$161.96 | \$242.93 | \$323.89 | \$404.87 | \$485.85 |

| Debris Box Size (Cubic Yards) | Per Pull Charge | Tonnage Charge |
|-------------------------------|-----------------|----------------|
| 30 | \$412.00 | \$130.08 |

Alameda Unified School District Rates Rates July 1, 2024 - June 30, 2025
Special Organic On Call Rates

| Container Size (Cubic Yards) | On Call |
|------------------------------|---------|
| 1 | \$32.59 |
| 1.5 | \$48.89 |
| 2 | \$65.19 |
| 3 | \$97.78 |

| Cart Size (Gallons) | 1 Pick Up per Week |
|---------------------|--------------------|
| 96 | \$18.70 |

| Debris Box Size (Cubic Yards) | Per Pull Charge | Tonnage Charge |
|-------------------------------|-----------------|----------------|
| 30 | \$412.00 | \$130.08 |

| | | | | | Annual Cost July 1 - June 30*** | | | | | |
|-------------------------------------|-------------------------|-------------|-----------|----------|---------------------------------|--------------|--------------|---------------|---------------|---------------|
| School Name | Service Address | Size | Frequency | Schedule | Monthly Cost | FY2023-24*** | FY2024-25 | FY2025-26 | FY2026-27 | FY2027-28 |
| Alameda High School | 2201 Encinal Ave | 7 yard | 2 | M, Th | \$ 363.95 | \$ 3,180.15 | \$ 3,275.55 | \$ 3,373.82 | \$ 3,475.03 | \$ 3,579.28 |
| District Office | 2060 Challenger Drive | 3 yard | 1 | Th | \$ 155.98 | \$ 1,362.94 | \$ 1,403.83 | \$ 1,445.95 | \$ 1,489.32 | \$ 1,534.00 |
| Bayfarm School | 200 Auginbaugh Way | 4 yard | 2 | M, Th | \$ 420.11 | \$ 3,670.85 | \$ 3,780.98 | \$ 3,894.41 | \$ 4,011.24 | \$ 4,131.58 |
| Food Service Warehouse/Clement | 2130 Clement Ave | 4 yard | 1 | Th | \$ 207.98 | \$ 1,817.27 | \$ 1,871.78 | \$ 1,927.94 | \$ 1,985.78 | \$ 2,045.35 |
| Thompson Field* | 1800 Walnut Street | 5-96 gallon | 1 | Th | \$ 149.16 | \$ 1,303.31 | \$ 1,342.41 | \$ 1,382.68 | \$ 1,424.16 | \$ 1,466.89 |
| Earhart Elementary School | 400 Packet Landing Road | 4 yard | 2 | M, Th | \$ 420.11 | \$ 3,670.85 | \$ 3,780.98 | \$ 3,894.41 | \$ 4,011.24 | \$ 4,131.58 |
| Edison Elementary School | 2700 Buena Vista Ave | 4 yard | 2 | M, Th | \$ 420.11 | \$ 3,670.85 | \$ 3,780.98 | \$ 3,894.41 | \$ 4,011.24 | \$ 4,131.58 |
| Encinal High School | 210 Central Ave | 6 yard | 2 | TBD | \$ 420.11 | \$ 3,670.85 | \$ 3,780.98 | \$ 3,894.41 | \$ 4,011.24 | \$ 4,131.58 |
| Franklin Elementary School | 1433 San Antonio Ave | 4 yard | 1 | Th | \$ 207.98 | \$ 1,817.27 | \$ 1,871.78 | \$ 1,927.94 | \$ 1,985.78 | \$ 2,045.35 |
| Longfellow/Island High School/WCDC* | 500 Pacific Ave | 5-96 gallon | 1 | Th | \$ 149.16 | \$ 1,303.31 | \$ 1,342.41 | \$ 1,382.68 | \$ 1,424.16 | \$ 1,466.89 |
| Love Elementary School | 2025 Santa Clara Ave | 6 yard | 2 | M, Th | \$ 630.16 | \$ 5,506.26 | \$ 5,671.45 | \$ 5,841.59 | \$ 6,016.84 | \$ 6,197.35 |
| Lincoln Middle School | 1250 Fernside Blvd | 6 yard | 2 | M, Th | \$ 630.16 | \$ 5,506.26 | \$ 5,671.45 | \$ 5,841.59 | \$ 6,016.84 | \$ 6,197.35 |
| Singleton Maintenance Yard | 250 Singleton Ave | 4 yard | 1 | Th | \$ 207.98 | \$ 1,817.27 | \$ 1,871.78 | \$ 1,927.94 | \$ 1,985.78 | \$ 2,045.35 |
| Otis Elementary School | 3010 Fillmore Street | 4 yard | 2 | M, Th | \$ 420.11 | \$ 3,670.85 | \$ 3,780.98 | \$ 3,894.41 | \$ 4,011.24 | \$ 4,131.58 |
| Paden Elementary School | 444 Central Ave | 5 yard | 1 | Th | \$ 259.96 | \$ 2,271.53 | \$ 2,339.67 | \$ 2,409.86 | \$ 2,482.16 | \$ 2,556.62 |
| Ruby Bridges Elementary School | 351 Jack London Ave | 4 yard | 3 | M, W, F | \$ 636.39 | \$ 5,560.73 | \$ 5,727.55 | \$ 5,899.37 | \$ 6,076.36 | \$ 6,258.65 |
| Maya Lin School | 825 Taylor Ave | 6 yard | 2 | M, Th | \$ 630.16 | \$ 5,506.26 | \$ 5,671.45 | \$ 5,841.59 | \$ 6,016.84 | \$ 6,197.35 |
| Wood Middle School | 420 Grand Street | 6 yard | 3 | M, W, F | \$ 954.59 | \$ 8,341.11 | \$ 8,591.34 | \$ 8,849.08 | \$ 9,114.55 | \$ 9,387.99 |
| Wood Middle School | 420 Grand Street | 4 yard | 3 | M, W, F | \$ 954.59 | \$ 8,341.11 | \$ 8,591.34 | \$ 8,849.08 | \$ 9,114.55 | \$ 9,387.99 |
| TOTAL COST | | | | | \$ 8,238.75 | \$ 71,989.03 | \$ 74,148.70 | \$ 76,373.16 | \$ 78,664.36 | \$ 81,024.29 |
| | | | | | | \$ 95,985.37 | \$ 98,864.93 | \$ 101,830.88 | \$ 104,885.81 | \$ 108,032.38 |
| | | | | | | 12 MONTHS | | | | |

Notes

* Assumes Multiple Container Count

*** Annualized Costs Baste upon 9 Months of Activity (10 months of school calendar less 1 month of holidays with no service), adujstments to this frequency will change the annual cost accordingly.

Alameda Unified School District Rates Rates July 1, 2024 - June 30, 2025

Scheduled Mixed Recycle Monthly Service

| Container Size (Cubic Yards) | 1 Pick Up per Week | 2 Pick Up per Week | 3 Pick Up per Week | 4 Pick Up per Week | 5 Pick Up per Week | 6 Pick Up per Week |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1 | \$51.99 | \$105.03 | \$159.09 | \$214.21 | \$270.36 | \$327.56 |
| 1.5 | \$77.99 | \$157.54 | \$238.65 | \$321.33 | \$405.54 | \$491.34 |
| 2 | \$103.99 | \$210.06 | \$318.20 | \$428.43 | \$540.73 | \$655.11 |
| 3 | \$155.98 | \$315.08 | \$477.30 | \$642.65 | \$811.10 | \$982.68 |
| 4 | \$207.98 | \$420.11 | \$636.40 | \$856.86 | \$1,081.47 | \$1,310.24 |
| 5 | \$259.96 | \$525.12 | \$795.86 | \$1,071.07 | \$1,351.83 | \$1,637.79 |
| 6 | \$311.97 | \$630.16 | \$954.59 | \$1,285.28 | \$1,622.20 | \$1,965.35 |
| 7 | \$363.95 | \$735.18 | \$1,113.70 | \$1,499.48 | \$1,892.56 | \$2,292.90 |

| Cart Size (Gallons) | 1 Pick Up per Week | 2 Pick Up per Week | 3 Pick Up per Week | 4 Pick Up per Week | 5 Pick Up per Week | 6 Pick Up per Week |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 96 | \$29.83 | \$59.67 | \$89.50 | \$119.33 | \$149.16 | \$179.00 |

| Debris Box Size (Cubic Yards) | Per Pull Charge | Tonnage Charge |
|-------------------------------|-----------------|----------------|
| 30 | \$412.00 | \$130.08 |

Alameda Unified School District Rates Rates July 1, 2024 - June 30, 2025

Special Mixed Recycle On Call Rates

| Container Size (Cubic Yards) | On Call |
|------------------------------|---------|
| 1 | \$12.01 |
| 1.5 | \$18.01 |
| 2 | \$24.02 |
| 3 | \$36.02 |
| 4 | \$48.03 |
| 5 | \$60.04 |
| 6 | \$72.05 |
| 7 | \$84.05 |

| Cart Size (Gallons) | On Call |
|---------------------|---------|
| 96 | \$6.89 |

| Debris Box Size (Cubic Yards) | Per Pull Charge | Tonnage Charge |
|-------------------------------|-----------------|----------------|
| 30 | \$412.00 | \$130.08 |