

Back – to – School Preparation Report

**Staffing/Hiring Status, Facilities, Technology,
Enrollment and Instructional Materials**

Certificated Staffing and Hiring

(as of Wednesday, August 20, 2014)

- 5 Teachers Brought Back from Layoff/Rehire List

- 85 Teachers Processed for Hire
 - 64 General Education
 - 18 Special Education
 - 3 Speech Pathologist

Certificated Staffing and Hiring

(as of Wednesday, August 20, 2014)

- 1 Licensed Position
 - Behaviorist

- 6 Psychology Interns
 - 4 Year Two Interns
 - 2 Year Three Interns

- 1 Counselor
 - Adult School (.75 FTE)

Certificated Staffing and Hiring

(as of Wednesday, August 20, 2014)

- 6 Managers Processed for Hire
 - 1 Interim Superintendent
 - 2 Principals
 - 1 Vice Principal
 - 2 Coordinators

Certificated Staffing and Hiring

(Current Vacancies as of Wednesday, August 20, 2014)

- Elementary School
 - Earhart
 - Music
 - Physical Education (.85 FTE)
 - Haight
 - Media Center (.50 FTE)
 - Lum
 - Second grade

- High School
 - Alameda
 - Physical Education (.60 FTE)

Certificated Staffing and Hiring

(Current Vacancies as of Wednesday, August 20, 2014)

- Special Education
 - Jr. Jets
 - Mild/Moderate (.40 FTE)
 - Lincoln
 - Mild/Moderate (.50 FTE)
 - Prep Teacher
 - Moderate/Severe (.50 FTE)
 - Speech Therapist (1.6 FTE)
- Education Services/Technology
 - TSA, Technology

Summer District Facility Projects

- Seismic valves
- Reflooring
- Encinal 600 wing remodel (Phase 1)
- Ruby Bridges windows (Phase 1)
- Painting
- Locker repair
- Rekeying
- Moves
- Completed S.O.P.s
- Summer inspections
- Reprogrammed codes for fire and intrusion systems
- Sports field remediation
- Key protocol evaluation
- Facilities condition surveys

Summer District Facility Projects

Bay Farm Elementary School

- Repaired siding on damaged areas of portable 7, 8, 9, and 10
- Repaired foundation on portable 10 due to dry rot
- Replaced damaged T-111 wood siding with new cement board siding
- Caulked and painted reworked areas
- Installed door between portables 2 and 3 as an exit for Alameda Island Kids
- Installed seismic safety gas valve
- Replaced worn carpeting in portable 9
- Performed routine building and grounds maintenance and deep cleaning
- Installed new furniture in new eighth grade classroom
- Installed door ramps



Summer District Facility Projects

Earhart Elementary School

- Finished wall repair in library
- Installed additional exit door, landing and stairs and reworked existing window at rear of portable 56
- Installed seismic safety gas valve
- Performed routine building and grounds maintenance and deep cleaning



Summer District Facility Projects

Edison Elementary School

- Repaired roof drain at nurses office, patched and painted ceiling
- Installed seismic safety gas valve
- Painted selected areas
- Performed routine building and grounds maintenance and deep cleaning



Franklin Elementary School

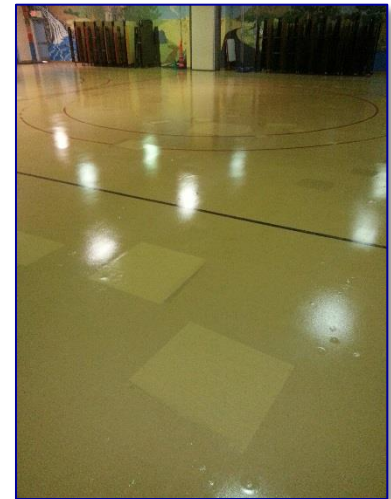
- Installed seismic safety gas valve
- Performed routine building and grounds maintenance and deep cleaning



Summer District Facility Projects

Haight Middle School

- Repaired MPR floor
- Replaced damaged redwood playground border
- Installed seismic safety gas valve
- Covered conduit piping with sheet metal for safety
- Performed routine building and grounds maintenance and deep cleaning



Summer District Facility Projects

Lincoln Middle School

- Renovated bike path
- Installed new MPR floor
- Repaired drain piping
- Installed seismic safety gas valve
- Performed routine building and grounds maintenance and deep cleaning



Summer District Facility Projects

Lum Elementary School

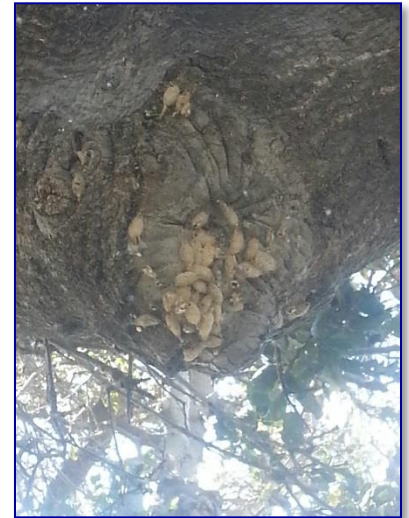
- Installed seismic safety gas valve
- Replaced damaged portion of carpet in portable B4 and installed VCT at entrance
- Located and repaired underground broken boiler pipe and flushed system
- Performed routine building and grounds maintenance and deep cleaning
- Installed new classroom furniture for new Transitional Kindergarten program



Summer District Facility Projects

Maya Lin School

- Remediated oak tree to include removal of asphalt under canopy, installation of four foot fence and removal of invasive moths
- Installed seismic safety gas valve
- Performed routine building and grounds maintenance and deep cleaning



Summer District Facility Projects

Otis Elementary School

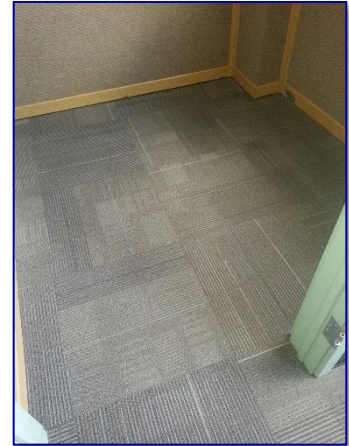
- Converted computer lab to classroom
- Installed seismic safety gas valve
- Repaired floor in damaged areas
- Performed routine building and grounds maintenance and deep cleaning
- Installed furniture in new third grade classroom



Summer District Facility Projects

Paden Elementary School

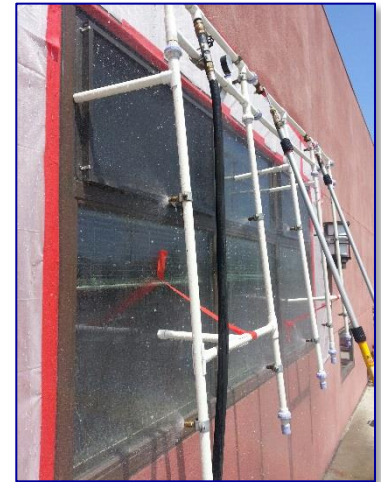
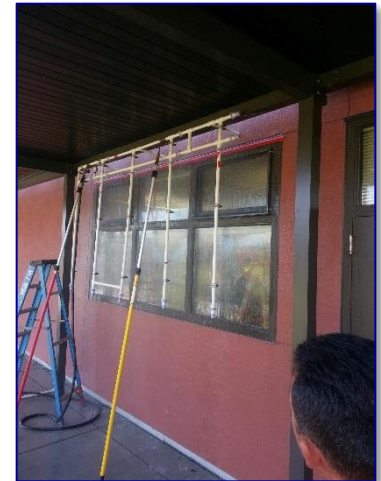
- Replaced carpet in room 1
- Repaired vandalism/break-in damage
- Repaired tile in girls' restroom
- Converted conventional restroom to kindergarten restroom
- Installed seismic safety gas valve
- Performed routine building and grounds maintenance and deep cleaning
- Installed new classroom furniture in new special education preschool class



Summer District Facility Projects

Ruby Bridges Elementary School

- Repaired windows in kindergarten wing, administration building and MPR building (Phase 1)
- Installed seismic safety gas valve
- Performed routine building and grounds maintenance and deep cleaning



Summer District Facility Projects

Wood Middle School

- Moved ACLC to Woodstock campus
- Remodeled all ACLC classrooms
- Decommissioned Sprint cell tower
- Installed seismic safety gas valve
- Performed routine building and grounds maintenance and deep cleaning
- Installed classroom furniture for two new sixth grade classes
- Installed computer tables and chairs for new computer labs



Summer District Facility Projects

Alameda High School

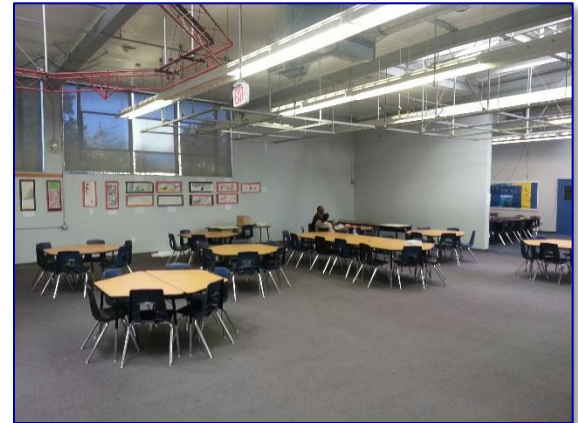
- Tied in main gym stand-alone fire alarm to main AHS alarm system
- Oversaw gym floor renovation
- Replaced damaged gym doors with FRP doors
- Performed routine building and grounds maintenance and deep cleaning
- Repaired women's restroom, men's restroom and men's locker room to include plaster/drywall repair and installation of FRP doors
- Repaired Emma Hood Swim Center



Summer District Facility Projects

Encinal High School

- Rekeyed school
- Modernized 600 wing (Phase 1)
- Installed intruder alarm at 400 wing
- Added exterior safety lighting
- Replaced two failed HVAC units
- Replaced storefront glass at cafeteria
- Performed routine building and grounds maintenance and deep cleaning
- Repaired Encinal Swim Center motor



Summer District Facility Projects

ASTI

- Painted over old mural
- Performed routine building and grounds maintenance and deep cleaning

Woodstock Site

- Installed vandal resistant fence between Boys and Girls Club and apartment
- **Nea**
 - Moved from Longfellow and Chipman sites to one location at Woodstock
- **ACLC**
 - Moved from Wood Middle School to Woodstock site
- **Tri High**
 - Performed routine building and grounds maintenance and deep cleaning



Summer District Facility Projects

Chipman Site

- **Academy of Alameda**
 - Performed routine building and grounds maintenance and deep cleaning
- **Adult School**
 - Remediated classrooms by painting and replacing flooring where needed
 - Installed marker boards and new signage
 - Installed exterior safety lighting
 - Rekeyed site
- **Multicultural Center**
 - Moved from Woodstock site to portable at Chipman site
 - Performed deep cleaning of portable
 - Rekeyed portable

Summer District Facility Projects

Longfellow Site

- Performed routine building and grounds maintenance and deep cleaning

- **Island High School**

- Remediated classrooms to include deep cleaning, stripping and waxing of floors, replacement of damaged ceiling tiles and light lenses
- Painted all classrooms and offices
- Painted exterior of both portables to match rest of campus
- Repainted portions of exterior main campus
- Installed new signage on exterior of building
- Installed small kitchen and laundry area per licensing requirements for Cal-Safe program
- Rekeyed site
- Installed 25 whiteboards in classrooms
- Installed new chairs in MPR and furniture requested by the principal to meet instructional needs



Summer Project - Moves

Summer Moves

- Moved Island High School from Woodstock site to Longfellow site to accommodate CLCS programs
- Moved Adult School from Woodstock site to Chipman site
- Moved stored Adult School furniture from Central Avenue location to Chipman site
- Moved McKinney Vento program from Woodstock site to Ruby Bridges
- Moved Multicultural Center from Woodstock Site to Chipman portable
- Moved Math Coaches from Longfellow Site to Wood Middle School
- Relocated WCDC portable furniture, equipment, staff development and parenting materials to former custodial/supply room in site
- Relocated custodian and related supplies to main custodial room at Longfellow site
- Relocated preschool psychologists from WCDC classroom to office space on Island High portion of Longfellow site
- Moved WCDC grant furniture from the College of Alameda to WCDC
- Moved designated Wood Middle School teachers from main building into portable wings on site

Summer Project - Moves

Summer Moves

- Moved SPED classroom furniture and contents from multiple sites for summer school at Haight and AHS and returned items to original sites after summer school
- Moved WCDC classroom furniture and contents from Ruby Bridges to Haight summer school and returned after summer school
- Moved SPED materials from district office to multiple sites
- Moved excess computer tables from Otis to Wood
- Delivered and returned 400 chairs borrowed from Coast Guard for EHS graduation
- Moved excess furniture from former district office and food services warehouse to numerous sites to fill principal requests
- Created space in old library to provide storage space for Alameda Education Foundation
- Conducted internal site moves to facilitate instructional needs at all sites
- Relocated Alameda Island Kids on Bay Farm Site to accommodate new eighth grade class
- Removed obsolete furniture, equipment and files from Food Service Warehouse
- Moved new furniture and equipment from Food Service Warehouse to various sites per principal requests

Summer Projects - Compliance

- **Alameda Fire Department:** Completed fire extinguisher inspection and service
- **Alameda County Environmental Health:** Completed hazardous material report
- **Department of Motor Vehicles:** Submitted fleet certification
- **Department of Industrial Relations:** Completed elevator load test
- **Department of General Services:** Completed Facility Inspection Tool requirement
- **Department of General Services:** Completed mandatory safety trainings for custodians and maintenance crew
- **East Bay Municipal Utility District:** Completed backflow tests
- **Federal Communications Commission:** Renewed bandwidth licenses

Summer Projects - Custodial

Custodial deep cleaning was coordinated by Custodial Operations Lead for all K-12 sites and District Office to include the following:

- Cleaned all classrooms, lounges and office desks, tables and chairs
- Dusted all rooms high and low including window blinds
- Washed all windows inside and outside
- Cleaned all white boards, counters, HVAC units, doors, and sinks
- Deep cleaned all restroom and locker room walls, partitions, fixtures and floors
- Deep cleaned all kitchen and cafeteria walls, fixtures, doors and floors
- Deep cleaned all gyms and multipurpose room walls, fixtures, doors and floors
- Changed all lights and HVAC filters
- Cleaned out all lockers
- Cleaned all sidewalks and entries, removed gum and hosed concrete
- Cleaned all boiler and custodial rooms
- Ordered all supplies for all sites
- Cleaned and organized food warehouse
- Cleaned and organized HAHS Room 100
- Cleaned and organized old library
- Moved furniture at all sites
- Stripped and waxed floors at all sites
- Cleaned carpets at all sites
- Assisted with organization of classrooms for teachers
- Moved all special education boxes to sites

Summer Projects

**Total Cost for Summer Projects:
Approximately \$1,544,725**

Technology

Wiring

- New wiring and installation of network equipment as part of moves of Adult Ed, Island High, and Wood MS.

New Phone System

- Part of Adult Ed move to Chipman campus included new VOIP/Jive phone system

Aeries Student Information System:

- Upgrade Aeries online Re-registration
- Setup online verification for all schools
- Upgraded two Aeries servers to Windows 2012
- Trained a few elementary teachers on Aeries gradebook for pilot.

Anti-Spam Filter

- 72 percent of email is blocked. “Welcome Back” message to staff

Technology

Network Upgrade:

- In process of upgrading schools to five times (elementary) or ten times (secondary) bandwidth
- In process of new wireless authentication system for Personal Devices
- Continuing replacement (Measure A) of older switches at every school site which will help with improved performance and manageability.

Computers:

- Upgraded most staff and several lab computers from Windows XP to Windows 7.
- Continuing process of upgrading to Office 2013 and Windows 7 using the District wide Microsoft license.
- Adobe CS6 available to all student and staff computers.

Software

- Destiny – upgrade to 12.0; improved eBook Reading, universal search features

Technology

SuccessMaker

- Upgraded to SuccessMaker version 7. Prepared SuccessMaker for new school year. Database maintenance and server and client upgrades

Internet access

- Purchased new equipment to manage internet traffic (Netflix, game sites, YouTube, etc). Especially important with Bring Your Own Device (BYOD).
- Replaced internet filter.

Staff

- Full-time Helpdesk (replacement expected first week of September)

Video

- Finished editing and posting of internal and external videos created during the 13-14 school year.

Enrollment 14-15

Grade Level Comparisons - Regular Ed

	Actual 13-14	Projected 14-15	Difference
TK-5	4663	4593	-70
6-8	1548	1730	+182
9-12	2972	3115	+143
Total	9183	9438	+255

Enrollment 14-15

Elementary Schools

Year	Bay Farm (K-5)	Earhart (TK-5)	Edison	Franklin	Haight (TK-5)
13/14	448	605	472	321	434
14/15 (In AERIES as of 08/25/14)	The information that will populate these cells will be available after the first day of school and will be presented at the Board Meeting.				
Difference					

Enrollment 14-15

Elementary Schools

Year	Lum	Maya Lin (TK-5)	Otis	Paden (TK-5)	Ruby Bridges
13/14	510	316	562	327	556
14/15 <small>(In AERIES as of 08/25/14)</small>	The information that will populate these cells will be available after the first day of school and will be presented at the Board Meeting.				
Difference					

Enrollment 14-15

Middle Schools

Year	Lincoln	Wood	Jr. Jets	Bay Farm
13/14	938	443	167	64(6) 48(7)
14/15 (In AERIES as of 08/25/14)	The information that will populate these cells will be available after the first day of school and will be presented at the Board Meeting.			
Difference				

Enrollment 14-15

High Schools

Year	Alameda	ASTI	Island	Encinal
13/14	1680	166	154	972
14/15 (In AERIES as of 08/25/14)	The information that will populate these cells will be available after the first day of school and will be presented at the Board Meeting.			
Difference				

Enrollment 14-15

Projection for 2014 – 2015 9438

Enrollment as of 08/25/14 (Available the 1st Day of School)

I-20: 30 students enrolled

Instructional Materials

- For 2014-2015, AUSD purchased NEW:
 1. Materials for new 6-12 courses
 2. Common Core-aligned HMH Math Expressions student and teacher materials (K-5)
 3. FOSS Curriculum (K-8)
 4. Transitional Kindergarten supplies and instructional materials.
 5. Supplemental materials for K-12 to support Common Core State Standards

Instructional Materials

- For 2014-2015, AUSD purchased replacement materials/products:
 1. A product renewal of the intervention software known as SuccessMaker, a computerized program in math and reading (K-5)
 2. Replacement pupil editions include:
 - History/Social Studies Consumables (K-5)
 - Middle/High School Math, Science & Language Consumables
 - Replacement texts for High School/Middle School (6-12) due to additional enrollment
 - College books (ASTI, ongoing for 2014-15)
 - Strategic Instruction Model (SIM) training materials
 - Inquiry By Design (IBD) materials for students and teachers
- These purchases filled verified core instructional materials requests that were received from school sites.

Instructional Materials

- FUNDS EXPENDED TO DATE

- 1. New:

➤ 6-12 new courses	\$ 22,706.90
➤ Math Expressions (K-5)	\$152,570.10
➤ FOSS Curriculum (K-8)	\$ 97,834.94
➤ TK supplies/instructional materials	\$ 9,504.30
➤ CCSS Supplemental materials	\$ 60,975.91

- 2. Replacement:

➤ SuccessMaker	\$ 79,143.08
➤ K-5 Consumables	\$ 28,172.06
➤ 6-12 Consumables	\$ 31,487.67
➤ 6-12 Replacement texts	\$113,401.90
➤ College books (ASTI, ongoing for 2014-15)	\$ 24,000.00
➤ Strategic Instruction Model (SIM)	\$ 96.35
➤ Inquiry By Design (IBD)	\$155,637.00

TOTAL

\$775,530.21