

Option 5A: Measure I Bond Program Project Schedule
(Shaded Bar Reflects Estimated Time for Board Approvals - Design - DSA - Construction)

	2015			2016			2017			2018			2019			2020		
	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall	Spring	Summer	Fall
Bond Proceeds		\$90M						\$29.115M			\$27M			\$33.385M				
Site	Projects			Projects			Projects			Projects			Projects			Projects		
All Sites	Conduct Solar Inquiry and CEG Plan*																	
Various Sites				Roofing Projects			Sites: Alameda, Bay Farm, Chipman (AOA/Adult), Earhart, Edison, Encinal, Franklin, Maya Lin, Lincoln, Longfellow (Island/WCDC), Paden, Wood											
Various Sites	Paving Projects			Sites: Alameda, Earhart, Haight, Lincoln, Lum														
All Sites	Safety/Security: Lights, locks, gates, fences (timeline for each site will be selected based on other on-site projects)																	
Lum				Replace windows. Install new heating system. New roofing.														
Maya Lin				Replace windows. New heating system.														
Otis				Build 6 new classrooms; remove 2 portables														
Bay Farm				Site improvements to address shifting walkways/entryways														
All Sites	Technology/Communication			Const-Phase I			Phase II											
Wood				Build 3 new STEAM classrooms. Remove portables. Mechanical/electrical.														
Paden				Classroom modernization. Reconfigure 1 new science classroom. Mechanical/electrical.														
Edison				Classroom modernization. Mechanical/electrical.														
Bay Farm				Build 4 new classrooms. Mechanical/electrical.														
Franklin				Reconfigure science classroom. 3 new Kinder classrooms. Remove 2 modular/port classrooms. Mechar														
Maya Lin				Modernize 2 existing classrooms. Mechanical/electrical.														
Lincoln				Modernize 1 science and 1 computer lab. Mechanical/electrical.														
Woodstock (Nea/ACLC)				Mechanical/electrical.														
Chipman (AOA/Adult)				Mechanical/electrical.														
Lum				Build 1 new science classroom. Build 3 new kindergarten classrooms.														
Otis							Modernize 2 existing kindergarten classrooms. Mechanical/electrical.											
Earhart							Build 6 classroom building. Remove four portables. Mechanical, electrical											
Haight							Reconfigure east wing to 1 new science classroom and 4 new K classrooms. Build 2 new classrooms. Mechanical/electrical.											
Ruby Bridges							Reconfigure 1 existing classroom into 1 science classroom. Mechanical/electrical.											
Alameda	Plan/design/obtain DSA approval for anticipated construction							Construction starts at AHS (may be in phases due to Series B and Series C funds										
Encinal					Plan/design/obtain DSA approval for anticipated construction							Construction starts at EHS (may be in phases due to Series B and Series C funds available						

The estimated timelines above are subject to change based on the design process, District staff and Board approvals, the Division of the State Architect (DSA) approval process, actual construction periods, and possible changes to the entire Project Schedule.

* Energy Conservation Efficiency Generation (CEG) Plan to be written for AUSD with QKA as the facilitator, including necessary third party experts and professionals including recommendations for methods of conservation, efficiency measures, and a solar analysis of all AUSD sites, with recommendations for solar installations on sites.