Alameda Unified School District

2060 Challenger Drive Alameda, CA 94501 510-337-7000

Level 1 - Developer Fee
Justification Study

for
Alameda Unified
School District

June 2015

Superintendent: Sean McPhetridge, Ed.D.

SchoolWorks, Inc.



6815 Fair Oaks Blvd., Suite 3 ~ Carmichael, CA 95608

www.SchoolWorksGIS.com Phone: 916.733.0402 Fax: 916.733.0404

Alameda Unified School District 2014 Developer Fee Justification Study June 2015



TABLE OF CONTENTS

I.	Executive Summary	.1
II.	Background	.2
III.	Purpose and Intent	.3
	Burden Nexus	.3
	Cost Nexus	.3
	Benefit Nexus	.3
IV.	Enrollment Projections	. 4
	Student Generation Factor	.5
	New Residential Development Projections	.6
٧.	Existing Facility Capacity	.7
	Classroom Loading Standards	.7
	Existing Facility Capacity	.8
	Unhoused Students by State Housing Standards	.9
VI.	Calculation of Development's Fiscal Impact on Schools	. 10
	School Facility Construction Costs	. 10
	Impact of Residential Development	. 11
	Impact of Commercial/Industrial Development	. 12
	Employees per Square Foot of Commercial Development	. 12
	Students per Employee	. 13
	School Facilities Cost per Student	. 13
	Residential Offset	. 13
	Net Cost per Square Foot	. 14
	Verifying the Sufficiency of the Development Impact	. 14
	District Map	. 15
VII.	. Conclusion	.16
	Burden Nexus	. 16
	Cost Nexus	. 16
	Renefit Nevus	16



I. Executive Summary

This developer fee justification study demonstrates that the Alameda Unified School District requires the full statutory impact fee to accommodate growth from development activity.

A fee of \$3.20 per square foot for residential construction and a fee of \$0.51 per square foot for commercial/industrial construction is currently assessed on applicable permits pulled in the District. The new fee amounts are \$3.36 per square foot for residential construction and \$0.54* per square foot for commercial/industrial construction. This proposed increase represents \$0.16 per square foot and \$0.03 per square foot for residential and commercial/industrial construction, respectively.

The following table shows the impacts of the new fee amounts:

Table 1

Alameda Unified

Developer Fee Collection Rates

Totals	Previous	New	Change
Residential	\$3.20	\$3.36	\$0.16
Commercial/Ind.	\$0.51	\$0.54	\$0.03

^{*}except for Rental Self Storage facilities in which a fee of \$0.10 per square foot is justified.



II. Background

Education Code Section 17620 allows school districts to assess fees on new residential and commercial construction within their respective boundaries. These fees can be collected without special city or county approval, to fund the construction of new school facilities necessitated by the impact of residential and commercial development activity. In addition, these fees can also be used to fund the reconstruction of school facilities or reopening schools to accommodate development-related enrollment growth. Fees are collected immediately prior to the time of the issuance of a building permit by the City or the County.

As enrollment increases, additional school facilities will be needed to house the growth in the student population. Because of the high cost associated with constructing school facilities and the District's limited budget, outside funding sources are required for future school construction. State and local funding sources for the construction and/or reconstruction of school facilities are limited.

The authority sited in Education Code Section 17620 states in part "... the governing board of any school district is authorized to levy a fee, charge, dedication or other form of requirement against any development project for the construction or reconstruction of school facilities." The legislation originally established the maximum fee rates at \$1.50 per square foot for residential construction and \$0.25 per square foot for commercial/industrial construction. Government Code Section 65995 provides for an inflationary increase in the fees every two years based on the changes in the Class B construction index. As a result of these adjustments, the fees authorized by Education Code 17620 are currently \$3.36 per square foot of residential construction and \$0.54 per square foot of commercial or industrial construction.



II. Purpose and Intent

Prior to levying developer fees, a district must demonstrate and document that a reasonable relationship exists between the need for new or reconstructed school facilities and residential, commercial and industrial development. The justification for levying fees is required to address three basic links between the need for facilities and new development. These links or nexus are:

<u>Burden Nexus</u>: A district must identify the number of students anticipated to be generated by residential, commercial and industrial development. In addition, the district shall identify the school facility and cost impact of these students.

<u>Cost Nexus</u>: A district must demonstrate that the fees to be collected from residential, commercial and industrial development will not exceed the cost of providing school facilities for the students to be generated from the development.

<u>Benefit Nexus</u>: A district must show that the construction or reconstruction of school facilities to be funded by the collection of developer fees will benefit the students generated by residential, commercial and industrial development.

The purpose of this report is to document if a reasonable relationship exists between residential, commercial and industrial development and the need for additional facilities in the Alameda Unified School District.

Following in this report will be figures indicating the current enrollment and the projected growth occurring within the attendance boundaries of the Alameda Unified School District. This projected growth will then be loaded into existing facilities to the extent of available space. Thereafter, the needed facilities will be determined and an estimated cost will be assigned. The cost of the facilities will then be compared to the area of residential, commercial and industrial development to determine the amount of developer fees justified.



III. Enrollment Projections

In 2014/2015 the District's total enrollment (CBEDS) was 11,020 students. The enrollment by grade level is shown here in Table 2.

Table 2

Alameda Unified

Current Enrollment

Grade	2014/2015
K	892
1	793
2	842
3	776
4	804
5	832
6	830
K-6 Total	5,769
7	880
8	790
7-8 Total	1,670
9	884
10	875
11	868
12	922
9-12 Total	3,549
K-12 Total	10,988
Elem SDC	0
Sec SDC	32
Total	11,020
. 3	,

This data will be the basis for the enrollment projections which will be presented later after a review of the development projections and the student generation factors.



Student Generation Factor

In determining the impact of new development, the District is required to show how many students will be generated from the new developments. In order to ensure that new development is paying only for the impact of those students that are being generated by new homes and businesses, the student generation factor is applied to the number of new housing units to determine development-related growth. The District may either use the local student yield rate or the State-wide average student generation factor.

The student generation factor identifies the number of students per housing unit and provides a link between residential construction projects and projections of increased enrollment. The State-wide factor used by the Office of Public School Construction is 0.70 for grades K-12. For the purposes of this report we will use the District's local yield rate of 0.354 to determine the students generated from new housing developments. Table 3 shows the student generation factors for the various grade groupings.

Table 3

Alameda Unified

Student Generation Factors

<u>Grades</u>	Students per Household
K-6	0.182
7-8	0.052
9-12	0.120
Total	0.354



New Residential Development Projections

The Alameda Unified School District has experienced an average new residential construction rate of approximately 75 units per year. Projecting the average rate forward, we would expect that 375 units of residential housing will be built within the District boundaries over the next five years.

To determine the impact of residential development, an enrollment projection is done. Applying the student generation factor of 0.354 to the projected 375 units of residential housing, we expect that 133 students will be generated from the new residential construction over the next five years. This includes 68 elementary school students, 20 middle school students, and 45 high school students.

The District is required to use the development-based enrollment projection for the purposes of this study. This is utilized as the cost basis for development impact throughout this study, unless otherwise noted.

Table 4

Alameda Unified

Five Year Enrollment Projections

<u>Grades</u>	Current Enrollment	Development <u>Projection</u>	Projected Enrollment
K to 6	5,769	68	5,837
7 to 8	1670	20	1690
9 to 12	3,549	45	3,594
SDC	32	0	32
Totals	11,020	133	11,153



IV. Existing Facility Capacity

To determine the need for additional school facilities, the capacity of the existing facilities must be identified and compared to current and anticipated enrollments. The District's existing building capacity will be calculated using the State classroom loading standards shown in Table 6. The following types of "support-spaces" necessary for the conduct of the District's comprehensive educational program, are not included as "teaching stations," commonly known as "classrooms" to the public:

Table 5

List of Core and Support Facilities

Library Resource Specialist
Multipurpose Room Gymnasium
Office Area Lunch Room
Staff Workroom P.E. Facilities

Because the District requires these types of support facilities as part of its existing facility and curriculum standards at its schools, new development's impact must not materially or adversely affect the continuance of these standards. Therefore, new development cannot require that the District house students in these integral support spaces.

Classroom Loading Standards

The following maximum classroom loading-factors are used to determine teaching-station "capacity," in accordance with the State legislation and the State School Building Program.

These capacity calculations are also used in preparing and filing the baseline school capacity statement with the Office of Public School Construction.

Table 6

State Classroom Loading Standards

Kindergarten	25 Students/Classroom
1 st -6 th Grades	25 Students/Classroom
7 th -8 th Grades	27 Students/Classroom
9 th -12 th Grades	27 Students/Classroom
N-S/S Special Ed	13/9 Students/Classroom



Existing Facility Capacity

The State determines the baseline capacity by either loading all permanent teaching stations plus a maximum number of portables equal to 25% of the number of permanent classrooms or by loading all permanent classrooms and only portables that are owned or have been leased for over 5 years. As allowed by law and required by the State, facility capacities are calculated by identifying the number of teaching stations at each campus. All qualified teaching stations were included in the calculation of the capacities. To account for activity and changes since the baseline was established, the student grants for new construction projects funded by OPSC have been added. Using these guidelines the District's current State calculated capacity is shown in Table 7.

Table 7

Alameda Unified

Summary of Existing Facility Capacity

School Facility	Chargable Classrooms	State Loading <u>Factor</u>	State Funded Projects	Total State <u>Capacity</u>
Grades K-6	240	25	0	6,000
Grades 7-8	83	27	216	2,457
Grades 9-12	112	27	0	3,024
N-S/S Special Ed	25	13/9	9	274
Totals	460		225	11,755

As Table 7 shows, the total State capacity of the District facilities is 11,755 students.



<u>Unhoused Students by State Housing Standards</u>

This next chart compares the capacity with the space needed to determine if there is available space for new students from the projected developments. The space needed was determined by reviewing the historic enrollments over the past four years along with the projected enrollment in five years to determine the maximum seats needed to house the students within the existing homes. The seats needed were determined individually for each grade grouping. The projected enrollment in this analysis did not include the impact of any new housing units.

Table 8

Alameda Unified

Summary of Available District Capacity

School Facility	State Capacity	Space <u>Needed</u>	Available Capacity
Grades K-6	6,000	6,763	(763)
Grades 7-8	2,457	1,768	689
Grades 9-12	3,024	3,742	(718)
Special Ed	274	34	240
Totals	11,755	12,307	(552)

Since the total enrollment space needed exceeds the District capacity there is no excess capacity available to house grade K-6 and 9-12 students from new development.



V. Calculation of Development's Fiscal Impact on Schools

This section of the study will demonstrate that a reasonable relationship exists between residential, commercial/industrial development and the need for additional school facilities in the Alameda Unified School District. To the extent this relationship exists, the District is justified in levying developer fees as authorized by Education Code Section 17620.

School Facility Construction Costs

NEW CONSTRUCTION COSTS

For the purposes of estimating the cost of building schools we have used the State School Building Program funding allowances. These amounts are shown in Table 9. In addition to the basic construction costs, there are site acquisition costs of \$500,000 per acre and service-site, utilities, off-site and general site development costs which are also shown in Table 9.

Table 9

NEW CONSTRUCTION COSTS							
				Per Student			
<u>Grade</u>	Base Grant	Fire Alarms	Fire Sprinklers	<u>Total</u>			
K-6	\$20,690	\$24	\$346	\$21,060			
7-8	\$21,884	\$34	\$412	\$22,330			
9-12	\$27,846	\$56	\$428	\$28,330			
Site Acreag	e Needs		Projected	Equivalent	Site		
	Typical	Average	Unhoused	Sites	Acres		
<u>Grade</u>	Acres	Students	Students	Needed	Needed		
K-6	10	600	68	0.11	1.13		
7-8	20	800	0	0.00	0.00		
9-12	40	1,500	45	0.03	1.20		
				TOTAL	2.33		

General Site Development Allowance

		Allowance/				
<u>Grade</u>	Acres	Acre	Base Cost	% Allowance	Added Cost	Total Cost
K-6	1.13	\$33,676	\$38,054	6%	\$85,925	\$123,979
7-8	0.00	\$33,676	\$0	6%	\$0	\$0
9-12	1.20	\$33,676	\$40,411	3.75%	\$47,807	\$88,218
Totals	2.33					\$212,197

Site Acquisition & Development Summary

	Acres			Site			
	To Be	Land	Total	Development	Site	General Site	Total Site
<u>Grade</u>	Bought	Cost/Acre	Land Cost	Cost/Acre	Dev. Cost	Development	Development
K-6	1.13	\$500,000	\$565,000	\$222,608	\$251,547	\$123,979	\$375,526
7-8	0.00	\$500,000	\$0	\$209,430	\$0	\$0	\$0
9-12	1.20	\$500,000	\$600,000	\$244,220	\$293,064	\$88,218	\$381,282
Totals	2.33		\$1,165,000		\$544,611	\$212,197	\$756,808

Note: The grant amounts used are twice those shown in the appendix to represent the full cost of the facility needs and not just the standard State funding share of 50%.



Impact of Residential Development

This next table compares the development-related enrollment projection to the available district capacity for each grade level and then multiplies the unhoused students by the new school construction costs to determine the total school facility costs related to the impact of new residential housing developments.

In addition, the State provides that each District shall be reimbursed for site acquisition costs, including appraisals, surveys and title reports. The District needs to acquire 2.33 acres to meet the needs of the students projected from the new developments.

Alameda Unified
Summary of Residential Impact

Table 10

					Total
School	Development	Available	Net	Construction Cost	Facility
<u>Facility</u>	Projection	<u>Space</u>	Unhoused	Per Student	Costs
Elementary	68	0	68	\$21,060	\$1,432,080
Middle	20	689	0	\$22,330	\$0
High & Con	nt. 45	0	45	\$28,330	\$1,274,850
Site Purcha	ase: 2.33 acres				\$1,165,000
Site Develo	pment:				\$756,808
			New Constru	uction Needs:	\$4,628,738

The total need for school facilities based on the impact of the 375 new housing units projected over the next five years totals \$4,628,738. To determine the impact per square foot of residential development, this amount is divided by the total square feet of the projected developments. As calculated from the historic Developer Fee Permits, the average size home built has averaged 1,949 square feet. The total area for 375 new homes would therefore be 730,875 square feet. The total residential fee needed to be able to collect \$4,628,738 would be \$6.33 per square foot.

Average cost per student:

\$40,962



Impact of Commercial/Industrial Development

There is a correlation between the growth of commercial/industrial firms/facilities within a community and the generation of school students within most business service areas. Fees for commercial/industrial can only be imposed if the residential fees will not fully mitigate the cost of providing school facilities to students from new development.

The approach utilized in this section is to apply statutory standards, U.S. Census employment statistics, and local statistics to determine the impact of future commercial/industrial development projects on the District. Many of the factors used in this analysis were taken from the U.S. Census, which remains the most complete and authoritative source of information on the community in addition to the "1990 SanDAG Traffic Generators Report".

Employees per Square Foot of Commercial Development

Results from a survey published by the San Diego Association of Governments "1990 San DAG Traffic Generators" are used to establish numbers of employees per square foot of building area to be anticipated in new commercial or industrial development projects. The average number of workers per 1,000 square feet of area ranges from 0.06 for Rental Self Storage to 4.79 for Standard Commercial Offices. The generation factors from that report are shown in the following table.

Table 11

Commercial/Industrial	Average Square Foot	Employees Per Average
Category	Per Employee	Square Foot
Banks	354	0.00283
Community Shopping Centers	652	0.00153
Neighborhood Shopping Centers	369	0.00271
Industrial Business Parks	284	0.00352
Industrial Parks	742	0.00135
Rental Self Storage	15541	0.0006
Scientific Research & Development	329	0.00304
Lodging	882	0.00113
Standard Commercial Office	209	0.00479
Large High Rise Commercial Office	232	0.00431
Corporate Offices	372	0.00269
Medical Offices	234	0.00427

Source: 1990 SanDAG Traffic Generators report



Students per Employee

The number of students per employee is determined by using the 2008-2012 American Community Survey 5-Year Estimates for the District. There were 37,206 employees and 29,509 homes in the District. This represents a ratio of 1.2608 employees per home.

There were 10,494 school age children attending the District in 2010. This is a ratio of 0.2821 students per employee. This ratio, however, must be reduced by including only the percentage of employees that worked in their community of residence (21.1%), because only those employees living in the District will impact the District's school facilities with their children. The actual ratio of students per employee in the District is 0.0595.

School Facilities Cost per Student

State costs for housing commercially generated students are the same as those used for residential construction. The cost factors used to assess the impact from commercial development projects are contained in Table 10.

Residential Offset

When additional employees are generated in the District as a result of new commercial/industrial development, fees will also be charged on the residential units necessary to provide housing for the employees living in the District. To prevent a commercial or industrial development from paying for the portion of the impact that will be covered by the residential fee, this amount has been calculated and deducted from each category. The residential offset amount is calculated by multiplying the following factors together and dividing by 1,000 (to convert from cost per 1,000 square feet to cost per square foot).

- Employees per 1,000 square feet (varies from a low of 0.06 for rental self storage to a high of 4.79 for office building).
- Percentage of employees that worked in their community of residence (21.1 percent).
- Housing units per employee (0.7931). This was derived from the 2008-2012 ACS 5
 Year Estimates data for the District, which indicates there were 29,509 housing units
 and 37,206 employees.
- Percentage of employees that will occupy new housing units (75 percent).
- Average square feet per dwelling unit (1,949).
- Residential fee charged by the District (\$3.36 per square foot).

The following table shows the calculation of the school facility costs generated by a square foot of new commercial/industrial development for each category of development.



Table 12

Alameda Unified Summary of Commercial and Industrial Uses

	Employees	Students	Students	Average	Cost	Residential	Net Cost
	per 1,000	per	per	Cost per	per	offset per	per
<u>Type</u>	Sq. Ft.	Employee	1,000 Sq. Ft.	Student	Sq. Ft.	Sq. Ft.	Sq. Ft.
Banks	2.83	0.0595	0.168	\$40,962	\$6.90	\$2.33	\$4.57
Community Shopping Centers	1.53	0.0595	0.091	\$40,962	\$3.73	\$1.26	\$2.47
Neighborhood Shopping Centers	2.71	0.0595	0.161	\$40,962	\$6.61	\$2.23	\$4.38
Industrial Business Parks	3.52	0.0595	0.209	\$40,962	\$8.58	\$2.89	\$5.69
Industrial Parks	1.35	0.0595	0.080	\$40,962	\$3.29	\$1.11	\$2.18
Rental Self Storage	0.06	0.0595	0.004	\$40,962	\$0.15	\$0.05	\$0.10
Scientific Research & Development	3.04	0.0595	0.181	\$40,962	\$7.41	\$2.50	\$4.91
Lodging	1.13	0.0595	0.067	\$40,962	\$2.75	\$0.93	\$1.83
Standard Commercial Office	4.79	0.0595	0.285	\$40,962	\$11.68	\$3.94	\$7.74
Large High Rise Commercial Office	4.31	0.0595	0.257	\$40,962	\$10.51	\$3.54	\$6.96
Corporate Offices	2.69	0.0595	0.160	\$40,962	\$6.56	\$2.21	\$4.35
Medical Offices	4.27	0.0595	0.254	\$40,962	\$10.41	\$3.51	\$6.90

^{*}Based on 1990 SanDAG Traffic Generator Report

Net Cost per Square Foot

Since the State Maximum Fee is currently \$0.54 for commercial/industrial construction, the District is justified in collecting the maximum fee for all categories with the exception of Rental Self Storage. The District will only be allowed to collect \$0.10 per square foot of Rental Self Storage construction.

Verifying the Sufficiency of the Development Impact

Education Code Section 17620 requires districts to find that fee revenues will not exceed the cost of providing school facilities to the students generated by the development paying the fees. This section shows that the fee revenues do not exceed the impact of the new development.

The total need for school facilities totals \$4,628,738. The amount the District would collect over the five year period at the maximum rate of \$3.36 for residential and \$0.54 for commercial/industrial development would be as follows:

\$3.36 x 375 homes x 1,949 sq ft per home = \$2,455,740 for Residential \$0.54 x 92,485 sq ft per year x 5 years = \$249,710 for Commercial/Industrial

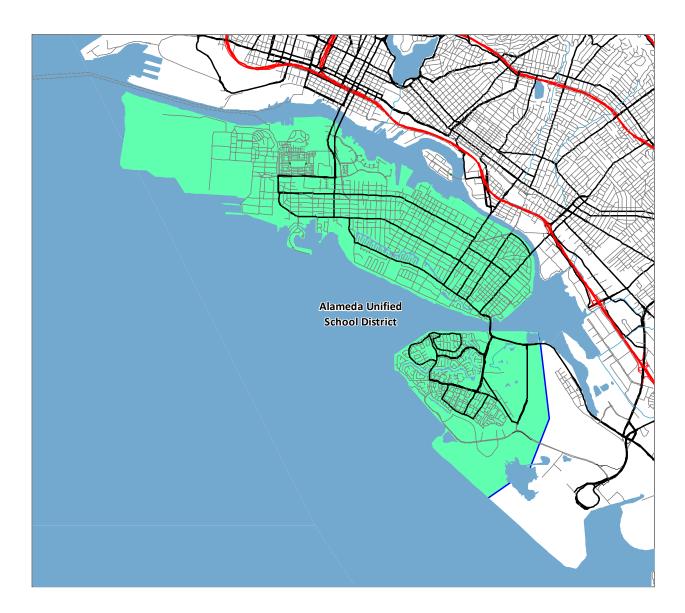
Total projected 5 year income: \$2,705,450

The estimated income is less than the projected needs.



District Map

The following map shows the extent of the areas for which development fees are applicable to the Alameda Unified School District.





VI. Conclusion

Based on the data contained in this study, it is found that a reasonable relationship exists between residential, commercial/industrial development and the need for additional school facilities in the Alameda Unified School District. The following three nexus tests required to show justification for levying fees have been met:

<u>Burden Nexus:</u> New residential development will generate an average of 0.354 K-12 grade students per unit. Because the District has exceeded its capacity, all students in grades K-6 and 9-12generated by new development will require additional school facilities.

<u>Cost Nexus:</u> The cost to provide new and reconstructed facilities is an average of \$6.33 per square foot of residential development. Each square foot of residential development will generate \$3.36 in developer fees resulting in a shortfall of \$2.97 per square foot.

<u>Benefit Nexus:</u> The developer fees to be collected by the Alameda Unified School District will be used for the provision of additional and reconstructed or upgraded school facilities. This will benefit the students to be generated by new development by providing them with adequate educational facilities.

The reasonable relationship identified by these findings provides the required justification for the Alameda Unified School District to levy the maximum fees of \$3.36 per square foot for residential construction and \$0.54 per square foot for commercial/industrial construction, except for Rental Self Storage facilities in which a fee of \$0.10 per square foot is justified as authorized by Education Code Section 17620.

This study looks at the reasonable impact and facility needs due to the development in the next five years. It does not account for all potential impacts of the Alameda Point development project which currently anticipates 800 new residential units within Site A.

Alameda Unified School District 2014 Developer Fee Justification Study

P

- ✓ SAB 50-01 Enrollment certification/Projection
- ✓ Census Data
- ✓ Use of Developer Fees
- ✓ Site Development Costs
- ✓ Index Adjustment on the Assessment for Development – State Allocation Board Meeting of January 22, 2014
- Annual Adjustment to School Facility Program Grants

June 2015

ENROLLMENT CERTIFICATION/PROJECTION

SAB 50-0	1 (REV 05/	09)											H	age 6 of 6
SCHOOL DIST	TRICT a Unified							FIVE DIGIT DIS	STRICT CODE NUM	BER (see Califo	ornia Public Scho	ool Directory)		
COUNTY	<u> </u>								. ATTENDANCE AR	EA (HSAA) OR	SUPER HSAA (if applicable)		
Alamed	а													
Check	one: 🗹 F	ifth-Year E	Enrollment	Projectio	n 🗆 Tentl	n-Year Enr	ollment P	rojection	Part G.	Number o	of New Dwe	elling Units		
HSAA [Districts O	nly - Chec	k one:	☐ Atten	dance	☐ Resid	ency		•	(Fifth-Yea	r Projection	n Only)		
			idency - C			Fifth Year	Projection	Only)						
	-		fth-Year Pr	•	-,	3rd Prev. to	2nd Prev.	Previous to	Part H.	District S	tudent Yie	ld Factor		
☐ Alte	ernate Wei	ghting - (F	ill in boxes	to the righ	t):	2nd Prev.	to Prev.	Current		(Fifth-Yea	r Projection	n Only)		
									.					
Dout A	V 42 Dunil	Dete								-	Enrollment			
Part A.	K-12 Pupil 7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current		th-Year Pr	-	xcept Speci	al Day Cla	ee nunile)
Grade	/ III Fiev.	/	Jui Fiev.	/ / / / / / / / / / / / / / / / / / /		2012 / 2013			K-6	7-8	9-12	TOTAL	ai Day Cia	ss pupils)
K		,	,	,	725	833	863	892	6820	1788	3787	12395		
1					782	757	839	793	0020	1700	0101	12000		
2					767	793	767	842	Speci	al Day Cla	ss pupils (only - Enrol	Iment/Res	sidency
3					790	788	797	776			entary	Secor		TOTAL
4					812	801	820	804	Non-Severe	-	0	34		34
5					731	821	795	832	Severe		0	C)	0
6					803	777	861	830	TOTAL		0	3-	4	
7					838	829	786	880						_
8					749	843	834	790		nth-Year F	-			
9					875	801	884	884	l 1			xcept Speci	al Day Cla	ss pupils)
10					887	913	833	875	K-6	7-8	9-12	TOTAL		
11					921	897	906	868						
12					964	953	932	922	0	- I D Ol -			U	
TOTAL			<u> </u>		10644	10806	10917	10988	Speci		ss pupils (only - Enrol Secor		TOTAL
Part R	Punile Att	andina Sc	hools Cha	rtared Ry	Another D	istrict			Non-Severe	LIGIII	entary	36001	iuai y	TOTAL
i ait b.	7th Prev.	6th Prev.		4th Prev.	3rd Prev.	2nd Prev.	Previous	Current	Severe					
					0	0	0	0	TOTAL					
			I.	l		l	l			1		I.		_
Part C.	Continuat	ion High S	School Pup	oils - (Distri	icts Only)						,	entative, that		
Grade	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current				n applicable, eporting Wor	_	
9					0	0	0	0		correct and	-	porting vvoi	KSHEEL ALL	acrieu, is
10					0	0	0	0				ized district i	representa	ative by
11					0	0	0	0			of the distr uestina an	ıct. augmentati	on in the e	nrollment
12					0	0	0	0	projection	pursuant t	o Regulatio	on Section 1	859.42.1	(a), the
TOTAL					0	0	0	0				pproval auth sed for augr		
Dort F) Special	Day Class	Pupils - ([Dietriete or	County Su	norintondo	nt of Schoo	ale)			,	identified dw		
rait		entary	 · · · · · · · · · · · · · · · · · ·	ndary	TOTAL	penniendei]	iii di Scride	JIS)				vision maps		-4 fo
Non-Severe	+	0		2	32							available a chool Consi		
Severe	-	0	+)	0	1			 This for 	m is an exa	act duplicat	te (verbatim)) of the for	m
TOTAL	-	0	ļ	32		1			•	•		School Coren the langu		
									form will p		5,100, 010	a.o iangu		2. 00
Part E	E. Special	Day Class	Pupils - (0	County Sup	erintenden	t of School	ls Only)							
	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current	NAME OF DIS	TRICT REPRES	ENTATIVE (PRI	INT OR TYPE)		
	1	1	1	1	2011/2012	2012 / 2013	2013 / 2014	2014 / 2015						
									SIGNATURE C	OF DISTRICT RE	EPRESENTATIV	Æ		
D=:4.5	District Date	/F:60 M		0 1 \					DATE			TELEDITORIE VII	IMPED	
			ear Projecti		ID Co-1		l — - ::		DATE			TELEPHONE N	UIVIDEK	
☐ Cou	unty Birth D	oata ∟B 6th Prev.	irth Data by 5th Prev.		3rd Prev.	Estimate 2nd Prev.	Estimate Previous	Estimate Current	E-MAIL ADDRI	FSS				
oui Piev.	/ ui Prev.	oui Frev.	oui Prev.	4ui Prev.	oru Prev.	Ziiu Prev.	rievious	Current	E WAIL ADDA					
	1	1	1	1	1	1	1		i					



S0802

MEANS OF TRANSPORTATION TO WORK BY SELECTED CHARACTERISTICS

2008-2012 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

Subject	Alameda City Unified School District, California								
	Tot	al	Car, truck, or var	Car, truck, or van carpooled					
	Estimate	Margin of Error	Estimate	Margin of Error	Estimate				
Workers 16 years and over	37,206	+/-957	23,074	+/-1,023	3,488				
AGE									
16 to 19 years	1.6%	+/-0.4	1.2%	+/-0.5	3.0%				
20 to 24 years	7.8%	+/-1.0	7.6%	+/-1.3	3.6%				
25 to 44 years	44.9%	+/-1.8	44.8%	+/-2.7	52.8%				
45 to 54 years	25.6%	+/-1.6	25.3%	+/-2.1	26.7%				
55 to 59 years	10.0%	+/-1.0	10.3%	+/-1.3	8.6%				
60 years and over	10.2%	+/-1.2	11.0%	+/-1.4	5.3%				
Median age (years)	43.1	+/-0.8	43.2	+/-1.4	41.4				
SEX									
Male	50.4%	+/-1.6	52.5%	+/-2.0	49.1%				
Female	49.6%	+/-1.6	47.5%	+/-2.0	50.9%				
RACE AND HISPANIC OR LATINO ORIGIN									
One race	95.3%	+/-0.8	95.1%	+/-1.2	94.5%				
White	53.2%	+/-2.1	52.4%	+/-2.7	34.9%				
Black or African American	6.4%	+/-1.1	6.8%	+/-1.4	7.1%				
American Indian and Alaska Native	0.3%	+/-0.2	0.3%	+/-0.3	0.0%				
Asian	30.7%	+/-1.7	31.5%	+/-2.3	42.9%				
Native Hawaiian and Other Pacific Islander	0.7%	+/-0.4	0.5%	+/-0.4	2.2%				
Some other race	4.0%	+/-1.1	3.7%	+/-1.1	7.4%				
Two or more races	4.7%	+/-0.8	4.9%	+/-1.2	5.5%				
Hispanic or Latino origin (of any race)	12.4%	+/-1.5	11.7%	+/-1.7	19.0%				
White alone, not Hispanic or Latino	46.8%	+/-2.0	46.5%	+/-2.6	27.2%				
NATIVITY AND CITIZENSHIP STATUS									
Native	69.5%	+/-1.9	69.7%	+/-2.4	58.7%				
Foreign born	30.5%	+/-1.9	30.3%	+/-2.4	41.3%				
Naturalized U.S. citizen	20.0%	+/-1.5	20.3%	+/-2.1	28.9%				
Not a U.S. citizen	10.5%	+/-1.3	10.1%	+/-1.5	12.4%				

Subject	Alameda City Unified School District, California								
	Tota	al	Car, truck, or var	Car, truck, or van carpooled					
	Estimate	Margin of Error	Estimate	Margin of Error	Estimate				
LANGUAGE SPOKEN AT HOME AND ABILITY TO SPEAK ENGLISH		3		3					
Speak language other than English	35.2%	+/-1.9	35.4%	+/-2.6	50.2%				
Speak English "very well"	20.0%	+/-1.7	20.3%	+/-2.3	25.8%				
Speak English less than "very well"	15.2%	+/-1.4	15.1%	+/-1.8	24.4%				
EARNINGS IN THE PAST 12 MONTHS (IN 2012 INFLATION-ADJUSTED DOLLARS) FOR WORKERS Workers 16 years and over with earnings	07.000	(057	00.074	/ 1 000	0.400				
,	37,206	+/-957	23,074	+/-1,023	3,488				
\$1 to \$9,999 or loss	10.0%	+/-1.2	8.3%	+/-1.2	9.9%				
\$10,000 to \$14,999	4.8%	+/-0.9	3.8%	+/-1.0	8.5%				
\$15,000 to \$24,999	10.7%	+/-1.4	10.2%	+/-1.8	10.4%				
\$25,000 to \$34,999	10.0%	+/-1.1	10.8%	+/-1.3	14.8%				
\$35,000 to \$49,999	16.5%	+/-1.6	16.9%	+/-2.0	19.4%				
\$50,000 to \$64,999	12.8%	+/-1.0	13.8%	+/-1.4	11.7%				
\$65,000 to \$74,999	6.0%	+/-0.8	7.0%	+/-1.2	4.2%				
\$75,000 or more	29.2%	+/-1.6	29.3%	+/-1.9	21.2%				
Median earnings (dollars)	47,896	+/-2,070	50,057	+/-2,492	41,695				
POVERTY STATUS IN THE PAST 12 MONTHS									
Workers 16 years and over for whom poverty status is determined	36,934	+/-945	23,035	+/-1,026	3,465				
Below 100 percent of the poverty level	4.4%	+/-0.8	3.6%	+/-0.9	6.1%				
100 to 149 percent of the poverty level	5.5%	+/-1.1	4.1%	+/-1.0	6.4%				
At or above 150 percent of the poverty level									
At or above 130 percent of the poverty level	90.2%	+/-1.1	92.3%	+/-1.0	87.6%				
Workers 16 years and over	37,206	+/-957	23,074	+/-1,023	3,488				
OCCUPATION Management, business, science, and arts occupations	48.0%	+/-2.1	46.9%	+/-2.7	43.9%				
Service occupations	14.7%	+/-1.5	14.1%	+/-1.9	16.2%				
Sales and office occupations	23.8%	+/-1.6	23.7%	+/-2.0	25.6%				
Natural resources, construction, and maintenance occupations	4.8%	+/-0.8	5.3%	+/-1.0	5.3%				
Production, transportation, and material moving occupations	8.0%	+/-0.9	9.5%	+/-1.3	6.9%				
Military specific occupations	0.8%	+/-0.3	0.6%	+/-0.4	2.1%				
INDUSTRY									
Agriculture, forestry, fishing and hunting, and mining	0.2%	+/-0.2	0.2%	+/-0.2	0.0%				
Construction	3.6%	+/-0.6	4.1%	+/-0.9	4.2%				
Manufacturing	7.1%	+/-0.9	9.3%	+/-1.4	4.9%				
Wholesale trade	2.8%	+/-0.8	3.0%	+/-0.9	2.0%				
Retail trade	8.7%	+/-1.1	8.2%	+/-1.3	7.7%				
Transportation and warehousing, and utilities	6.3%	+/-1.0	7.2%	+/-1.3	8.7%				
Information and finance and insurance, and real estate and rental and leasing	11.7%	+/-1.3	9.8%	+/-1.5	10.6%				
Professional, scientific, management, and administrative and waste management services	16.8%	+/-1.5	13.7%	+/-1.9	16.3%				
Educational services, and health care and social assistance	23.0%	+/-1.8	25.4%	+/-2.7	24.9%				
Arts, entertainment, and recreation, and accommodation and food services	8.6%	+/-1.1	8.6%	+/-1.2	10.3%				
Other services (except public administration)	5.2%	+/-0.9	5.3%	+/-1.1	4.2%				
Public administration	3.9%	+/-0.6	3.7%	+/-0.9	2.7%				
Armed forces	2.1%	+/-0.5	1.7%	+/-0.7	3.4%				
CLASS OF WORKER									
Private wage and salary workers	74.3%	+/-1.6	73.8%	+/-2.1	79.2%				
Government workers	16.2%	+/-1.3	17.5%	+/-1.7	14.2%				

Subject	Alameda City Unified School District, California								
·	Tota			Car, truck, or van drove alone					
	Estimate	Margin of Error	Estimate	Margin of Error	Estimate				
Self-employed workers in own not incorporated	9.4%	+/-1.1	8.7%	+/-1.3	5.4%				
business Unpaid family workers	0.2%	+/-0.2	0.0%	+/-0.2	1.2%				
PLACE OF WORK									
Worked in state of residence	99.5%	+/-0.3	99.7%	+/-0.2	97.8%				
Worked in state of residence									
Worked outside county of residence	67.2%	+/-1.7	73.5%	+/-1.9	58.2%				
Worked outside county of residence Worked outside state of residence	32.4%	+/-1.7	26.2%	+/-2.0	39.7%				
Worked outside state of residence	0.5%	+/-0.3	0.3%	+/-0.2	2.2%				
Workers 16 years and over who did not work at home	35,029	+/-956	23,074	+/-1,023	3,488				
TIME LEAVING HOME TO GO TO WORK									
12:00 a.m. to 4:59 a.m.	2.5%	+/-0.7	2.8%	+/-0.8	1.5%				
5:00 a.m. to 5:29 a.m.	2.8%	+/-0.7	2.9%	+/-0.7	6.9%				
5:30 a.m. to 5:59 a.m.	3.3%	+/-0.9	3.3%	+/-1.1	3.7%				
6:00 a.m. to 6:29 a.m.	7.1%	+/-1.0	7.1%	+/-1.2	6.0%				
6:30 a.m. to 6:59 a.m.	7.1%	+/-1.1	8.2%	+/-1.4	4.1%				
7:00 a.m. to 7:29 a.m.	12.8%	+/-1.4	10.7%	+/-1.7	18.3%				
7:30 a.m. to 7:59 a.m.	12.4%	+/-1.3	12.5%	+/-1.5	11.8%				
8:00 a.m. to 8:29 a.m.	17.4%	+/-1.3	16.5%	+/-1.5	13.8%				
8:30 a.m. to 8:59 a.m.	8.8%	+/-1.1	8.9%	+/-1.4	8.0%				
9:00 a.m. to 11:59 p.m.	25.8%	+/-1.8	27.1%	+/-2.0	26.0%				
TRAVEL TIME TO WORK									
Less than 10 minutes	8.9%	+/-1.2	8.9%	+/-1.3	7.2%				
10 to 14 minutes	12.2%	+/-1.4	14.3%	+/-1.8	7.5%				
15 to 19 minutes	14.1%	+/-1.4	17.2%	+/-1.8	10.8%				
20 to 24 minutes	14.0%	+/-1.4	17.6%	+/-1.9	13.2%				
25 to 29 minutes	4.8%	+/-0.8	5.2%	+/-0.9	5.9%				
30 to 34 minutes	15.8%	+/-1.5	15.4%	+/-1.8	16.0%				
35 to 44 minutes	7.8%	+/-1.0	6.3%	+/-0.9	10.7%				
45 to 59 minutes	12.3%	+/-1.4	8.5%	+/-1.3	15.0%				
60 or more minutes	10.1%	+/-1.3	6.5%	+/-1.2	13.7%				
Mean travel time to work (minutes)	28.2	+/-0.8	25.0	+/-0.8	31.4				
Washington 10									
Workers 16 years and over in households HOUSING TENURE	36,904	+/-951	23,032	+/-1,025	3,465				
Owner-occupied housing units	49.8%	+/-2.4	51.2%	+/-2.8					
Renter-occupied housing units	50.2%	+/-2.4	48.8%	+/-2.8	51.3%				
VEHICLES AVAILABLE									
No vehicle available	4.4%	+/-0.9	1.2%	+/-0.5	4.9%				
1 vehicle available	27.2%	+/-2.0	24.9%	+/-2.3	24.2%				
2 vehicles available	42.4%	+/-2.5	44.2%	+/-2.9	45.9%				
3 or more vehicles available	26.0%	+/-2.3	29.7%	+/-2.5	24.9%				
PERCENT IMPUTED									
Means of transportation to work	5.0%	(X)	(X)	(X)	(X)				
Time leaving home to go to work	9.8%	(X)	(X)	(X)					
Travel time to work	7.8%	(X)	(X)	(X)					
Vehicles available	1.0%	(X)	(X)	(X)					

Subject	Alameda City Ur Car, truck, or van carpooled	nified School District, California Public transportation (excluding taxicab)			
	Margin of Error	Estimate	Margin of Error		
Workers 16 years and over	+/-468	5,867	+/-629		
AGE					
16 to 19 years	+/-1.9	1.4%	+/-1.4		
20 to 24 years	+/-2.1	8.3%	+/-2.4		
25 to 44 years	+/-6.8	44.1%	+/-4.9		
45 to 54 years	+/-5.6	26.5%	+/-3.8		
55 to 59 years	+/-3.7	10.2%	+/-3.0		
60 years and over	+/-2.8	9.3%	+/-3.2		
Median age (years)	+/-3.3	43.1	+/-2.6		
SEX					
Male	+/-5.3	42.9%	+/-4.1		
Female	+/-5.3	57.1%	+/-4.1		
RACE AND HISPANIC OR LATINO ORIGIN					
One race	+/-2.8	95.2%	+/-2.2		
White	+/-6.3	55.1%	+/-5.1		
Black or African American	+/-3.6	4.1%	+/-1.9		
American Indian and Alaska Native	+/-1.1	0.0%	+/-0.6		
Asian	+/-5.6	30.1%	+/-4.5		
Native Hawaiian and Other Pacific Islander	+/-1.9	1.2%	+/-1.4		
Some other race	+/-4.4	4.8%	+/-2.9		
Two or more races	+/-2.8	4.8%	+/-2.2		
Hispanic or Latino origin (of any race)	+/-5.5	10.4%	+/-3.1		
White alone, not Hispanic or Latino	+/-5.4	50.2%	+/-4.6		
NATIVITY AND CITIZENSHIP STATUS					
Native	+/-6.0	72.1%	+/-4.2		
Foreign born	+/-6.0	27.9%	+/-4.2		
Naturalized U.S. citizen	+/-5.6	18.7%	+/-4.2		
Not a U.S. citizen	+/-4.1	9.2%	+/-2.8		
LANGUAGE SPOKEN AT HOME AND ABILITY TO					
SPEAK ENGLISH Speak language other than English	+/-6.1	32.1%	+/-4.0		
Speak English "very well"	+/-5.6	20.1%	+/-3.4		
Speak English less than "very well"	+/-5.7	12.0%	+/-2.7		
EARNINGS IN THE PAST 12 MONTHS (IN 2012 INFLATION-ADJUSTED DOLLARS) FOR WORKERS					
Workers 16 years and over with earnings	+/-468	5,867	+/-629		
\$1 to \$9,999 or loss	+/-3.7	11.6%	+/-3.3		
\$10,000 to \$14,999	+/-3.6	6.0%	+/-2.6		
\$15,000 to \$24,999	+/-3.5	7.7%	+/-2.7		
\$25,000 to \$34,999	+/-4.6	6.4%	+/-2.4		
\$35,000 to \$49,999	+/-5.0	13.0%	+/-3.4		
\$50,000 to \$64,999	+/-4.2	10.3%	+/-2.7		
\$65,000 to \$74,999	+/-1.8	5.2%	+/-1.8		
\$75,000 or more	+/-5.5	39.7%	+/-5.7		
Median earnings (dollars)	+/-2,454	58,715	+/-8,832		
POVERTY STATUS IN THE PAST 12 MONTHS					
Workers 16 years and over for whom poverty status is determined	+/-458	5,867	+/-629		
Below 100 percent of the poverty level	+/-3.5	6.0%	+/-2.0		
100 to 149 percent of the poverty level	+/-3.3	7.3%	+/-2.9		

Subject	Alameda City Uni Car, truck, or van carpooled	Public transporta	School District, California olic transportation (excluding taxicab)		
	Margin of Error	Estimate	Margin of Error		
At or above 150 percent of the poverty level	+/-4.4	86.7%	+/-3.		
Workers 16 years and over	+/-468	5,867	+/-62		
OCCUPATION					
Management, business, science, and arts occupations	+/-6.2	54.4%	+/-4.		
Service occupations	+/-4.7	12.4%	+/-3.		
Sales and office occupations	+/-5.7	27.7%	+/-4		
Natural resources, construction, and maintenance	+/-2.4	1.9%	+/-1		
occupations Production, transportation, and material moving	+/-3.2	3.2%	+/-2		
occupations	+/-3.2	3.2%	+/-2		
Military specific occupations	+/-1.5	0.4%	+/-0		
AIDLIOTDY					
NDUSTRY					
Agriculture, forestry, fishing and hunting, and mining	+/-1.1	0.3%	+/-0		
Construction	+/-2.2	2.1%	+/-1		
Manufacturing	+/-2.5	2.9%	+/-1		
Wholesale trade	+/-2.1	2.1%	+/-1		
Retail trade	+/-3.0	10.7%	+/-3		
Transportation and warehousing, and utilities	+/-3.9	3.1%	+/-1		
Information and finance and insurance, and real estate and rental and leasing	+/-3.4	20.1%	+/-4		
Professional, scientific, management, and	+/-4.3	23.8%	+/-4		
administrative and waste management services					
Educational services, and health care and social assistance	+/-5.4	17.1%	+/-3		
Arts, entertainment, and recreation, and	+/-4.8	7.9%	+/-2		
accommodation and food services Other services (except public administration)	./07	2.00/	. / 4		
Public administration	+/-2.7 +/-1.7	3.8% 5.7%	+/-1		
Armed forces	+/-1.7	0.4%	+/-2		
	.,	011,70	., 0		
CLASS OF WORKER					
Private wage and salary workers	+/-4.8	84.8%	+/-3		
Government workers	+/-4.4	11.0%	+/-2		
Self-employed workers in own not incorporated	+/-2.5	4.2%	+/-1		
ousiness Unpaid family workers	./14	0.09/	. / 0		
Onpaid family workers	+/-1.4	0.0%	+/-0		
PLACE OF WORK					
Worked in state of residence	+/-2.2	100.0%	+/-0		
Worked in county of residence	+/-6.1	28.2%	+/-5		
Worked outside county of residence	+/-6.0	71.8%	+/-5		
Worked outside state of residence	+/-2.2	0.0%	+/-0		
	.,	2.2 / 3			
Workers 16 years and over who did not work at home	+/-468	5,867	+/-62		
TIME LEAVING HOME TO GO TO WORK					
12:00 a.m. to 4:59 a.m.	./10	0.40/	. / 0		
5:00 a.m. to 5:29 a.m.	+/-1.2 +/-3.9	0.4%	+/-0		
5:30 a.m. to 5:59 a.m.	+/-3.9	0.8% 3.7%	+/-0		
6:00 a.m. to 6:29 a.m.	+/-2.4	8.8%	+/-1		
6:30 a.m. to 6:59 a.m.	+/-3.1	7.1%	+/-2		
7:00 a.m. to 7:29 a.m.	+/-2.3	19.8%	+/-2		
7:30 a.m. to 7:59 a.m.	+/-4.9	19.8%	+/-3		
8:00 a.m. to 8:29 a.m.	+/-4.3	23.8%	+/-2		
8:30 a.m. to 8:59 a.m.	+/-4.1	10.0%	+/-4		
9:00 a.m. to 11:59 p.m.	+/-4.1	13.4%	+/-3		
	T/ J.1	10.7/0	T/-Z		

Subject	Alameda City Unified School District, California						
	Car, truck, or van carpooled	Public transportation (excluding taxicab)					
	Margin of Error	Estimate	Margin of Error				
Less than 10 minutes	+/-3.4	1.2%	+/-1.3				
10 to 14 minutes	+/-3.6	0.7%	+/-0.7				
15 to 19 minutes	+/-4.2	5.1%	+/-2.1				
20 to 24 minutes	+/-4.1	4.6%	+/-1.7				
25 to 29 minutes	+/-3.1	2.6%	+/-1.7				
30 to 34 minutes	+/-4.0	18.4%	+/-3.9				
35 to 44 minutes	+/-5.0	14.4%	+/-3.2				
45 to 59 minutes	+/-4.4	29.0%	+/-4.4				
60 or more minutes	+/-5.1	24.0%	+/-4.5				
Mean travel time to work (minutes)	+/-2.4	42.8	+/-2.0				
Workers 16 years and over in households	+/-458	5,864	+/-628				
HOUSING TENURE							
Owner-occupied housing units	+/-7.4	47.1%	+/-5.2				
Renter-occupied housing units	+/-7.4	52.9%	+/-5.2				
VEHICLES AVAILABLE							
No vehicle available	+/-3.1	10.7%	+/-3.4				
1 vehicle available	+/-6.1	35.0%	+/-4.6				
2 vehicles available	+/-7.0	36.7%	+/-5.0				
3 or more vehicles available	+/-6.3	17.6%	+/-4.2				
PERCENT IMPUTED							
Means of transportation to work	(X)	(X)	(X)				
Time leaving home to go to work	(X)	(X)	(X)				
Travel time to work	(X)	(X)	(X)				
Vehicles available	(X)	(X)	(X)				

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

Foreign born excludes people born outside the United States to a parent who is a U.S. citizen.

Workers include members of the Armed Forces and civilians who were at work last week.

Industry codes are 4-digit codes and are based on the North American Industry Classification System 2007. The Industry categories adhere to the guidelines issued in Clarification Memorandum No. 2, "NAICS Alternate Aggregation Structure for Use By U.S. Statistical Agencies," issued by the Office of Management and Budget.

While the 2008-2012 American Community Survey (ACS) data generally reflect the December 2009 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2000 data. Boundaries for urban areas have not been updated since Census 2000. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Source: U.S. Census Bureau, 2008-2012 American Community Survey

Explanation of Symbols:

1. An '**' entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.

- 2. An '-' entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
 - 3. An '-' following a median estimate means the median falls in the lowest interval of an open-ended distribution.
 - 4. An '+' following a median estimate means the median falls in the upper interval of an open-ended distribution.
- 5. An '***' entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
 - 6. An ****** entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
- 7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.
 - 8. An '(X)' means that the estimate is not applicable or not available.



DP04

SELECTED HOUSING CHARACTERISTICS

2008-2012 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

Subject	Alame	Alameda City Unified School District, California							
	Estimate	Margin of Error	Percent	Percent Margin of Error					
HOUSING OCCUPANCY				LIIOI					
Total housing units	31,735	+/-505	31,735	(X)					
Occupied housing units	29,509	+/-475	93.0%	+/-1.0					
Vacant housing units	2,226	+/-328	7.0%	+/-1.0					
Homeowner vacancy rate	1.4	+/-0.8	(X)	(X)					
Rental vacancy rate	3.1	+/-1.1	(X)	(X)					
UNITS IN STRUCTURE									
Total housing units	31,735	+/-505	31,735	(X)					
1-unit, detached	13,594	+/-542	42.8%	+/-1.6					
1-unit, attached	3,253	+/-283	10.3%	+/-0.9					
2 units	2,133	+/-279	6.7%	+/-0.9					
3 or 4 units	2,963	+/-421	9.3%	+/-1.3					
5 to 9 units	2,868	+/-350	9.0%	+/-1.1					
10 to 19 units	1,623	+/-285	5.1%	+/-0.9					
20 or more units	5,207	+/-467	16.4%	+/-1.4					
Mobile home	8	+/-12	0.0%	+/-0.1					
Boat, RV, van, etc.	86	+/-56	0.3%	+/-0.2					
YEAR STRUCTURE BUILT									
Total housing units	31,735	+/-505	31,735	(X)					
Built 2010 or later	56	+/-61	0.2%	+/-0.2					
Built 2000 to 2009	1,265	+/-167	4.0%	+/-0.5					
Built 1990 to 1999	1,563	+/-195	4.9%	+/-0.6					
Built 1980 to 1989	3,646	+/-328	11.5%	+/-1.0					
Built 1970 to 1979	5,065	+/-448	16.0%	+/-1.4					
Built 1960 to 1969	4,973	+/-433	15.7%	+/-1.3					
Built 1950 to 1959	1,989	+/-288	6.3%	+/-0.9					
Built 1940 to 1949	2,138	+/-294	6.7%	+/-0.9					
Built 1939 or earlier	11,040	+/-447	34.8%	+/-1.4					
ROOMS									
Total housing units	31,735	+/-505	31,735	(X)					
1 room	783	+/-222	2.5%	+/-0.7					
2 rooms	1,426	+/-296	4.5%	+/-0.9					

Subject	Alameda City Unified School District, California						
	Estimate	Margin of Error	Percent Pe	ercent Margin of Error			
3 rooms	4,974	+/-368	15.7%	+/-1.1			
4 rooms	7,490	+/-524	23.6%	+/-1.6			
5 rooms	5,405	+/-480	17.0%	+/-1.5			
6 rooms	4,868	+/-393	15.3%	+/-1.3			
7 rooms	2,799	+/-293	8.8%	+/-0.9			
8 rooms	1,911	+/-270	6.0%	+/-0.9			
9 rooms or more	2,079	+/-250	6.6%	+/-0.8			
Median rooms	4.7	+/-0.1	(X)	(X)			
BEDROOMS							
Total housing units	31,735	+/-505	31,735	(X)			
No bedroom	1,018	+/-260	3.2%	+/-0.8			
1 bedroom	6,387	+/-477	20.1%	+/-1.4			
2 bedrooms	10,962	+/-549	34.5%	+/-1.7			
3 bedrooms	8,745	+/-482	27.6%	+/-1.6			
4 bedrooms	3,818	+/-372	12.0%	+/-1.2			
5 or more bedrooms	805	+/-154	2.5%	+/-0.5			
HOUSING TENURE							
Occupied housing units	29,509	+/-475	29,509	(X)			
Owner-occupied	14,233	+/-528	48.2%	+/-1.6			
Renter-occupied	15,276	+/-533	51.8%	+/-1.6			
Average household size of owner-occupied unit	2.65	+/-0.06	(X)	(X)			
Average household size of renter-occupied unit	2.31	+/-0.07	(X)	(X)			
YEAR HOUSEHOLDER MOVED INTO UNIT							
Occupied housing units	29,509	+/-475	29,509	(X)			
Moved in 2010 or later	3,960	+/-344	13.4%	+/-1.2			
Moved in 2000 to 2009	15,239	+/-659	51.6%	+/-2.0			
Moved in 1990 to 1999	4,735	+/-402	16.0%	+/-1.3			
Moved in 1980 to 1989	3,227	+/-371	10.9%	+/-1.2			
Moved in 1970 to 1979	1,457	+/-200	4.9%	+/-0.7			
Moved in 1969 or earlier	891	+/-143	3.0%	+/-0.5			
VEHICLES AVAILABLE							
Occupied housing units	29,509	+/-475	29,509	(X)			
No vehicles available	2,660	+/-336	9.0%	+/-1.1			
1 vehicle available	11,490	+/-610	38.9%	+/-1.8			
2 vehicles available	10,984	+/-507	37.2%	+/-1.9			
3 or more vehicles available	4,375	+/-381	14.8%	+/-1.3			
HOUSE HEATING FUEL							
Occupied housing units	29,509	+/-475	29,509	(X)			
Utility gas	29,309	+/-475	68.3%	+/-1.7			
Bottled, tank, or LP gas	258	+/-96	0.9%	+/-1.7			
Electricity	8,602	+/-535	29.2%	+/-0.8			
Fuel oil, kerosene, etc.	9	+/-535	0.0%	+/-1.0			
Coal or coke	0						
Wood	28	+/-30 +/-32	0.0%	+/-0.1 +/-0.1			
Solar energy							
Other fuel	32	+/-36	0.1%	+/-0.1			
No fuel used	58 366	+/-45 +/-156	0.2% 1.2%	+/-0.2			
SELECTED CHARACTERISTICS							
Occupied housing units	29,509	+/-475	29,509	(X			
Lacking complete plumbing facilities	133	+/-64	0.5%	+/-0.2			
Lacking complete kitchen facilities	321	+/-112	1.1%	+/-0.4			
No telephone service available	287	+/-100	1.0%	+/-0.3			

Subject	Alameda City Unified School District, California						
	Estimate	Margin of Error	Percent	ercent Margin of Error			
OCCUPANTS PER ROOM							
Occupied housing units	29,509	+/-475	29,509	(V)			
1.00 or less	28,468	+/-533	96.5%	(X) +/-0.7			
1.01 to 1.50	841	+/-193	2.8%	+/-0.7			
1.51 or more	200	+/-193	0.7%	+/-0.7			
1.51 of filed	200	+/-80	0.7 %	+/-0.3			
VALUE							
Owner-occupied units	14,233	+/-528	14,233	(X)			
Less than \$50,000	94	+/-49	0.7%	+/-0.3			
\$50,000 to \$99,999	96	+/-41	0.7%	+/-0.3			
\$100,000 to \$149,999	72	+/-51	0.5%	+/-0.4			
\$150,000 to \$199,999	250	+/-96	1.8%	+/-0.7			
\$200,000 to \$299,999	629	+/-151	4.4%	+/-1.0			
\$300,000 to \$499,999	2,512	+/-287	17.6%	+/-1.9			
\$500,000 to \$999,999	9,754	+/-504	68.5%	+/-2.4			
\$1,000,000 or more	826	+/-195	5.8%	+/-1.4			
Median (dollars)	628,600	+/-9,083	(X)	(X)			
MORTGAGE STATUS							
Owner-occupied units	14.000	. / 500	14.000	()()			
Housing units with a mortgage	14,233	+/-528	14,233	(X)			
	10,434	+/-487	73.3%	+/-2.2			
Housing units without a mortgage	3,799	+/-358	26.7%	+/-2.2			
SELECTED MONTHLY OWNER COSTS (SMOC)							
Housing units with a mortgage	10,434	+/-487	10,434	(X)			
Less than \$300	0	+/-30	0.0%	+/-0.4			
\$300 to \$499	21	+/-31	0.2%	+/-0.3			
\$500 to \$699	55	+/-48	0.5%	+/-0.5			
\$700 to \$999	166	+/-75	1.6%	+/-0.7			
\$1,000 to \$1,499	543	+/-130	5.2%	+/-1.2			
\$1,500 to \$1,999	1,398	+/-207	13.4%	+/-1.9			
\$2,000 or more	8,251	+/-457	79.1%	+/-2.3			
Median (dollars)	2,977	+/-91	(X)	(X)			
Housing units without a mortgage	3,799	+/-358	3,799	(X)			
Less than \$100	22	+/-27	0.6%	+/-0.7			
\$100 to \$199	30	+/-29	0.8%	+/-0.7			
\$200 to \$299	375	+/-127	9.9%	+/-3.2			
\$300 to \$399	508	+/-132	13.4%	+/-3.3			
\$400 or more	2,864	+/-311	75.4%	+/-4.1			
Median (dollars)	570	+/-26	(X)	(X)			
SELECTED MONTHLY OWNER COSTS AS A PERCENTAGE OF HOUSEHOLD INCOME (SMOCAPI)							
Housing units with a mortgage (excluding units where SMOCAPI cannot be computed)	10,421	+/-490	10,421	(X)			
Less than 20.0 percent	2,545	+/-311	24.4%	+/-2.6			
20.0 to 24.9 percent	1,621	+/-263	15.6%	+/-2.5			
25.0 to 29.9 percent	1,324	+/-216	12.7%	+/-2.1			
30.0 to 34.9 percent	1,068	+/-203	10.2%	+/-1.9			
35.0 percent or more	3,863	+/-376	37.1%	+/-2.9			
Not computed	13	+/-21	(X)	(X)			
Housing unit without a mortgage (excluding units where SMOCAPI cannot be computed)	3,764	+/-358	3,764	(X)			
Less than 10.0 percent	1,899	+/-251	50.5%	+/-4.8			
10.0 to 14.9 percent	771	+/-178	20.5%	+/-4.0			
15.0 to 19.9 percent	341	+/-178	9.1%	+/-4.1			

Subject	Alameda City Unified School District, California					
	Estimate	Margin of Error	Percent	Percent Margin of Error		
20.0 to 24.9 percent	186	+/-97	4.9%	+/-2.5		
25.0 to 29.9 percent	70	+/-47	1.9%	+/-1.3		
30.0 to 34.9 percent	107	+/-64	2.8%	+/-1.6		
35.0 percent or more	390	+/-114	10.4%	+/-3.0		
Not computed	35	+/-37	(X)	(X)		
GROSS RENT						
Occupied units paying rent	14,833	+/-553	14,833	(X)		
Less than \$200	193	+/-113	1.3%	+/-0.8		
\$200 to \$299	247	+/-120	1.7%	+/-0.8		
\$300 to \$499	478	+/-154	3.2%	+/-1.0		
\$500 to \$749	751	+/-204	5.1%	+/-1.3		
\$750 to \$999	1,774	+/-295	12.0%	+/-1.9		
\$1,000 to \$1,499	6,236	+/-442	42.0%	+/-2.8		
\$1,500 or more	5,154	+/-375	34.7%	+/-2.4		
Median (dollars)	1,334	+/-28	(X)	(X)		
No rent paid	443	+/-130	(X)	(X)		
GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME (GRAPI)						
Occupied units paying rent (excluding units where GRAPI cannot be computed)	14,629	+/-554	14,629	(X)		
Less than 15.0 percent	1,760	+/-275	12.0%	+/-1.9		
15.0 to 19.9 percent	2,308	+/-328	15.8%	+/-2.2		
20.0 to 24.9 percent	2,220	+/-347	15.2%	+/-2.3		
25.0 to 29.9 percent	1,719	+/-250	11.8%	+/-1.7		
30.0 to 34.9 percent	1,359	+/-298	9.3%	+/-2.0		
35.0 percent or more	5,263	+/-453	36.0%	+/-2.6		
Not computed	647	+/-148	(X)	(X)		

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

The median gross rent excludes no cash renters.

In prior years, the universe included all owner-occupied units with a mortgage. It is now restricted to include only those units where SMOCAPI is computed, that is, SMOC and household income are valid values.

In prior years, the universe included all owner-occupied units without a mortgage. It is now restricted to include only those units where SMOCAPI is computed, that is, SMOC and household income are valid values.

In prior years, the universe included all renter-occupied units. It is now restricted to include only those units where GRAPI is computed, that is, gross rent and household Income are valid values.

The 2007, 2008, 2009, 2010, 2011, and 2012 plumbing data for Puerto Rico will not be shown. Research indicates that the questions on plumbing facilities that were introduced in 2008 in the stateside American Community Survey and the 2008 Puerto Rico Community Survey may not have been appropriate for Puerto Rico.

Median calculations for base table sourcing VAL, MHC, SMOC, and TAX should exclude zero values.

Telephone service data are not available for certain geographic areas due to problems with data collection. See Errata Note #93 for details.

While the 2008-2012 American Community Survey (ACS) data generally reflect the December 2009 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2000 data. Boundaries for urban areas have not been updated since Census 2000. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Source: U.S. Census Bureau, 2008-2012 American Community Survey

Explanation of Symbols:

- 1. An '**' entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
- 2. An '-' entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
 - 3. An '-' following a median estimate means the median falls in the lowest interval of an open-ended distribution.
 - 4. An '+' following a median estimate means the median falls in the upper interval of an open-ended distribution.
- 5. An '***' entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
 - 6. An '***** entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
- 7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.
 - 8. An '(X)' means that the estimate is not applicable or not available.

SchoolWorks, Inc.

6815 Fair Oaks Boulevard, Suite 3 Carmichael, CA 95608 916.733.0402 916.733.0404 Fax



Use of Developer Fees:

A School District can use the revenue collected on residential and commercial/industrial construction for the purposes listed below:

- Purchase or lease of interim school facilities to house students generated by new development pending the construction of permanent facilities.
- Purchase or lease of land for school facilities for such students.
- Acquisition of school facilities for such students, including:
 - o Construction
 - o Modernization/reconstruction
 - o Architectural and engineering costs
 - o Permits and plan checking
 - o Testing and inspection
 - o Furniture, Equipment and Technology for use in school facilities
- Legal and other administrative costs related to the provision of such new facilities
- Administration of the collection of, and justification for, such fees, and
- Any other purpose arising from the process of providing facilities for students generated by new development.

Following is an excerpt from the Education Code that states the valid uses of the Level 1 developer fees. It refers to construction and reconstruction. The term reconstruction was originally used in the Leroy Greene program. The term modernization is currently used in the 1998 State Building Program and represents the same scope of work used in the original reconstruction projects.

Ed Code Section 17620. (a) (1) The governing board of any school district is authorized to levy a fee, charge, dedication, or other requirement against any construction within the boundaries of the district, for the purpose of funding the construction or reconstruction of school facilities, subject to any limitations set forth in Chapter 4.9 (commencing with Section 65995) of Division 1 of Title 7 of the Government Code. This fee, charge, dedication, or other requirement may be applied to construction only as follows: ...

The limitations referred to in this text describe the maximum amounts that can be charged for residential and commercial/industrial projects and any projects that qualify for exemptions. They do not limit the use of the funds received.

SchoolWorks, Inc.
6815 Fair Oaks Boulevard, Suite 3
Carmichael, CA 95608
916.733.0402
916.733.0404 Fax



Determination of Average State allowed amounts for Site Development Costs

Elementary Schools			Original OPSC Site	Inflation	2009 Adjusted Site	Project	2009	
District	Project #	Acres	Development	Factor	Development	Year	Cost/Acre	
Davis Jt Unified	3	9.05	\$532,282	38.4%	\$1,473,469	2004	\$162,814	
Dry Creek Jt Elem	2	8.5	\$516,347	46.2%	\$1,509,322	2002	\$177,567	
Dry Creek Jt Elem	5	11.06	\$993,868	20.1%	\$2,387,568	2006	\$215,874	
Elk Grove Unified	5	12.17	\$556,011	48.2%	\$1,648,316	2001	\$135,441	
Elk Grove Unified	10	11	\$690,120	48.2%	\$2,045,888	2001	\$185,990	
Elk Grove Unified	11	10	\$702,127	48.2%	\$2,081,483	2001	\$208,148	
Elk Grove Unified	14	10	\$732,837	46.2%	\$2,142,139	2002	\$214,214	
Elk Grove Unified	16	9.86	\$570,198	46.2%	\$1,666,733	2002	\$169,040	
Elk Grove Unified	17	10	\$542,662	46.2%	\$1,586,243	2002	\$158,624	
Elk Grove Unified	20	10	\$710,730	43.2%	\$2,034,830	2003	\$203,483	
Elk Grove Unified	25	10	\$645,923	38.4%	\$1,788,052	2004	\$178,805	
Elk Grove Unified	28	10.03	\$856,468	24.4%	\$2,130,974	2005	\$212,460	
Elk Grove Unified	39	9.91	\$1,007,695	20.1%	\$2,420,785	2006	\$244,277	
Folsom-Cordova Unified	1	9.79	\$816,196	20.1%	\$1,960,747	2006	\$200,281	
Folsom-Cordova Unified	4	7.5	\$455,908	46.2%	\$1,332,654	2002	\$177,687	
Folsom-Cordova Unified	5	8	\$544,213	46.2%	\$1,590,776	2002	\$198,847	
Folsom-Cordova Unified	8	8.97	\$928,197	11.2%	\$2,063,757	2007	\$230,073	
Galt Jt Union Elem	2	10.1	\$1,033,044	38.4%	\$2,859,685	2004	\$283,137	
Lincoln Unified	1	9.39	\$433,498	46.2%	\$1,267,148	2002	\$134,947	
Lodi Unified	3	11.2	\$555,999	46.2%	\$1,625,228	2002	\$145,110	
Lodi Unified	10	11.42	\$1,245,492	46.2%	\$3,640,669	2002	\$318,798	
Lodi Unified	19	9.93	\$999,164	11.2%	\$2,221,545	2007	\$223,721	
Lodi Unified	22	10	\$1,416,212	7.7%	\$3,051,426	2008	\$305,143	
Natomas Unified	6	8.53	\$685,284	46.2%	\$2,003,138	2002	\$234,834	
Natomas Unified	10	9.83	\$618,251	43.2%	\$1,770,061	2003	\$180,067	
Natomas Unified	12	9.61	\$735,211	24.4%	\$1,829,275	2005	\$190,351	
Rocklin Unified	8	10.91	\$593,056	46.2%	\$1,733,548	2002	\$158,895	
Stockton Unified	1	12.66	\$1,462,232	7.7%	\$3,150,582	2008	\$248,861	
Stockton Unified	2	10.5	\$781,675	43.2%	\$2,237,946	2003	\$213,138	
Stockton Unified	6	12.48	\$1,136,704	20.1%	\$2,730,703	2006	\$218,806	
Tracy Jt Unified	4	10	\$618,254	46.2%	\$1,807,204	2002	\$180,720	
Tracy Jt Unified	10	10	\$573,006	38.4%	\$1,586,202	2004	\$158,620	
Washington Unified	1	8	\$446,161	46.2%	\$1,304,163	2002	\$163,020	_
Washington Unified	4	10.76	\$979,085	7.7%	\$2,109,575	2008	\$196,057	2015
					*	_		Adjustment
Totals		341.16			\$68,791,833	Average	\$201,641	\$222,608
Middle and High Scho	ols		Original		2009 Adjusted			
			OPSC Site	Inflation	Site	Project	2009	
<u>District</u>	Project #	<u>Acres</u>	Development	<u>Factor</u>	Development	<u>Year</u>	Cost/Acre	
Western Placer Unified	4	19.3	\$5,973,312	24.4%	\$7,431,085	2005	\$385,030	
Roseville City Elem	2	21.6	\$1,780,588	48.2%	\$2,639,311	2000	\$122,190	
Elk Grove Unified	4	66.2	\$8,659,494	48.2%	\$12,835,704	2000	\$193,893	
Elk Grove Unified	13	76.4	\$9,791,732	48.2%	\$14,513,986	2001	\$189,974	
Elk Grove Unified	18	84.3	\$13,274,562	43.2%	\$19,002,626	2003	\$225,417	
Grant Jt Union High	2	24	\$2,183,840	48.2%	\$3,237,039	2000	\$134,877	
Center Unified	1	21.2	\$1,944,310	46.2%	\$2,841,684	2002	\$134,042	
Lodi Unified	2	13.4	\$1,076,844	46.2%	\$1,573,849	2002	\$117,451	
Lodi Unified	6	13.4	\$2,002,164	46.2%	\$2,926,240	2002	\$218,376	
Galt Jt Union Elem	1	24.9	\$2,711,360	46.2%	\$3,962,757	2002	\$159,147	
Tahoe Truckee Unified	2	24	\$2,752,632	43.2%	\$3,940,412	2003	\$164,184	
Davis Unified	5	23.3	\$3,814,302	43.2%	\$5,460,199	2003	\$234,343	
Woodland Unified	3	50.2	\$8,664,700	46.2%	\$12,663,792	2002	\$252,267	
Sacramento City Unified		35.2	\$4,813,386	46.2%	\$7,034,949	2002	\$199,856	
Lodi Unified	4	47	\$7,652,176	46.2%	\$11,183,950	2002	\$237,956	
Stockton Unified	3	49.1	\$8,959,088	43.2%	\$12,824,996	2003	\$261,202	
Natomas Unified	11	38.7	\$3,017,002	38.4%	\$4,175,850	2004	\$107,903	_
Rocklin Unified	11	47.1	\$11,101,088	24.4%	\$13,810,282	2005	\$293,212	2015
Totals		679.3				Average	\$209,125	<u>Adjustment</u>
Middle Schools:		260.7			\$49,447,897		\$189,704	\$209,430
High Schools:		418.6			\$92,610,814	High	\$221,217	\$244,220

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS January 2014

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-13	Current Adjusted Grant Per Pupil Effective 1-1-14
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.77.3 1859.82 1859.125 1859.125.1	\$159	\$162
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$287	\$292
New Construction Only			
Parking Spaces	1859.76	\$12,399	\$12,615
General Site Grant (per acre for additional acreage being acquired)	1859.76	\$15,846	\$16,122
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	\$5,884	\$5,986
Modernization Only			
Two-stop Elevator	1859.83	\$99,172	\$100,898
Additional Stop	1859.83	\$17,849	\$18,160
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	\$3,135	\$3,190
Facility Hardship / Rehabilitation			
Current Replacement Cost - Other (per square foot)	1859.2	\$317	\$323
Current Replacement Cost - Toilets (per square foot)	1859.2	\$572	\$582
Interim Housing – Financial Hardship (per classroom)	1859.81	\$32,680	\$33,249
Charter School Facilities Program - Preliminary Apportionment Amounts			
Charter School Elementary	1859.163.1	\$9,244	\$9,405
Charter School Middle	1859.163.1	\$9,786	\$9,956
Charter School High	1859.163.1	\$12,781	\$13,003
Charter School Special Day Class - Severe	1859.163.1	\$29,454	\$29,966
Charter School Special Day Class - Non-Severe	1859.163.1	\$19,696	\$20,039

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS January 2014

New School Adjustments (Regulation Section 1859.83)

Classrooms in Project	Elementary School Adjusted Grant	Elementary School Adjusted Grant	Middle School Adjusted Grant	Middle School Adjusted Grant	High School Adjusted Grant	High School Adjusted Grant	Alternative Education New School	Alternative Education New School
	Effective 1-1-13	Effective 1-1-14	Effective 1-1-13	Effective 1-1-14	Effective 1-1-13	Effective 1-1-14	Effective 1-1-13	Effective 1-1-14
1	\$264,460	\$269,062	\$1,114,044	\$1,133,428	\$2,423,123	\$2,465,285	\$718,508	\$731,010
2	\$623,137	\$633,980	\$1,249,578	\$1,271,321	\$2,520,645	\$2,564,504	\$871,730	\$886,898
3	\$935,530	\$951,808	\$1,388,420	\$1,412,579	\$3,115,685	\$3,169,898	\$1,523,891	\$1,550,407
4	\$1,185,117	\$1,205,738	\$1,540,486	\$1,567,290	\$3,644,604	\$3,708,020	\$1,714,451	\$1,744,282
5	\$1,391,725	\$1,415,941	\$1,699,162	\$1,728,727	\$4,013,198	\$4,083,028	\$1,905,013	\$1,938,160
6	\$1,687,595	\$1,716,959	\$1,859,494	\$1,891,849	\$4,381,790	\$4,458,033	\$2,095,575	\$2,132,038
7	\$1,986,766	\$2,021,336	\$2,019,821	\$2,054,966	\$4,750,381	\$4,833,038	\$2,286,133	\$2,325,912
8	\$2,216,516	\$2,255,083	\$2,195,029	\$2,233,223	\$5,034,679	\$5,122,282	\$2,486,214	\$2,529,474
9	\$2,216,516	\$2,255,083	\$2,380,150	\$2,421,565	\$5,262,773	\$5,354,345	\$2,692,841	\$2,739,696
10	\$2,606,594	\$2,651,949	\$2,566,926	\$2,611,591	\$5,489,223	\$5,584,735	\$2,899,467	\$2,949,918
11	\$2,606,594	\$2,651,949	\$2,753,701	\$2,801,615	\$5,717,316	\$5,816,797	\$3,701,281	\$3,765,683
12	\$2,743,784	\$2,791,526			\$5,925,581	\$6,028,686	\$3,907,906	\$3,975,904
13					\$6,130,536	\$6,237,207	\$4,114,535	\$4,186,128
14					\$6,335,495	\$6,445,733	\$4,321,162	\$4,396,350
15					\$6,542,109	\$6,655,942	\$4,527,787	\$4,606,570
16					\$6,747,062	\$6,864,461	\$4,734,414	\$4,816,793
17					\$6,953,674	\$7,074,668	\$4,941,041	\$5,027,015
18					\$7,158,631	\$7,283,191	\$5,147,669	\$5,237,238
19					\$7,363,588	\$7,491,714	\$5,354,295	\$5,447,460
20					\$7,570,197	\$7,701,918	\$5,560,921	\$5,657,681
21					\$7,775,158	\$7,910,446	\$5,767,697	\$5,868,055
22					\$7,980,114	\$8,118,968	\$5,974,325	\$6,078,278
23							\$6,180,952	\$6,288,501
24							\$6,387,578	\$6,498,722
25							\$6,594,202	\$6,708,941
26							\$6,800,834	\$6,919,169
27							\$7,007,459	\$7,129,389