

Measure I Bond Program Project Schedule - July 22
(Shaded Bar Reflects Estimated Time for Board Approvals - Design - DSA - Construction)

| # | Change | 2015 | | | 2016 | | | 2017 | | | 2018 | | | 2019 | | | 2020 | | |
|---|--------------------------|---|--------|------|--|--------|------|---|--------|------|----------|--------|------|---|--------|------|----------|--------|------|
| | | Spring | Summer | Fall | Spring | Summer | Fall | Spring | Summer | Fall | Spring | Summer | Fall | Spring | Summer | Fall | Spring | Summer | Fall |
| | Bond Proceeds | \$90M | | | | | | \$29.115M | | | \$27M | | | \$33.385M | | | | | |
| | Site | Projects | | | Projects | | | Projects | | | Projects | | | Projects | | | Projects | | |
| | All Sites | Safety/Security: Lights, locks, gates, fences (timeline for each site will be selected based on other on-site projects) | | | | | | | | | | | | | | | | | |
| | Various Sites | Paving Projects | | | Sites: Alameda, Earhart, Haight, Lincoln, Lum | | | | | | | | | | | | | | |
| | All Sites | Solar Study; CEG Plan* | | | | | | | | | | | | | | | | | |
| | Lum | Replace windows. Install new heating system. New roofing. | | | | | | | | | | | | | | | | | |
| | Maya Lin | Replace windows. New heating system. | | | | | | | | | | | | | | | | | |
| 1 | Maya Lin | Modernize 2 existing classrooms. Mechanical/electrical. | | | | | | | | | | | | | | | | | |
| 2 | Otis | Build 6 new classrooms; remove 3 portables | | | | | | | | | | | | | | | | | |
| | Bay Farm | Site improvements to address shifting walkways/entryways | | | | | | | | | | | | | | | | | |
| | All Sites | Technology/Communication | | | Const-Phase I | | | Phase II | | | | | | | | | | | |
| | Alameda | Plan/design/obtain DSA approval for anticipated construction | | | | | | Construction starts at AHS (may be in phases due to Series B and Series C funds available) | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 3 | Singleton Campus | | | | Plan/design/obtain DSA approval; Construction | | | | | | | | | | | | | | |
| | Wood | | | | Build 3 new STEAM classrooms. Remove portables. Mechanical/electrical. | | | | | | | | | | | | | | |
| | Paden | | | | Classroom modernization. Reconfigure 1 new science classroom. Mechanical/electrical. | | | | | | | | | | | | | | |
| | Various Sites | | | | Roofing Projects | | | Sites: Alameda, Bay Farm, Chipman (AOA/Adult), Earhart, Edison, Encinal, Franklin, Maya Lin, Lincoln, Longfellow (Island/WCDC), Paden, Wood | | | | | | | | | | | |
| | Edison | | | | Classroom modernization. Mechanical/electrical. | | | | | | | | | | | | | | |
| | Bay Farm | | | | Build 4 new classrooms. Mechanical/electrical. | | | | | | | | | | | | | | |
| | Franklin | | | | Reconfigure science classroom. 3 new Kinder classrooms. Remove 2 modular/port classrooms. Mechan | | | | | | | | | | | | | | |
| | Lincoln | | | | Modernize 1 science and 1 computer lab. Mechanical/electrical. | | | | | | | | | | | | | | |
| | Woodstock (Nea/ACLC) | | | | Mechanical/electrical. | | | | | | | | | | | | | | |
| | Chipman (AOA/Adult) | | | | Mechanical/electrical. | | | | | | | | | | | | | | |
| | Encinal | | | | Plan/design/obtain DSA approval for anticipated construction | | | Construction starts at EHS (may be in phases due to Series B and Series C funds available) | | | | | | | | | | | |
| | Lum | | | | Build 1 new science classroom. Build 3 new kindergarten classrooms. | | | | | | | | | | | | | | |
| | Otis | | | | | | | Modernize 2 existing kindergarten classrooms. Mechanical/electrical. | | | | | | | | | | | |
| | Earhart | | | | | | | Build 6 classroom building. Remove four portables. Mechanical, electrical | | | | | | | | | | | |
| | Haight | | | | | | | Reconfigure east wing to 1 new science classroom, 4 new K classrooms. Build 2 new classrooms. Mechanical/electrical. | | | | | | | | | | | |
| | Ruby Bridges | | | | | | | Reconfigure 1 existing classroom into 1 science classroom. Mechanical/electrical. | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 4 | ASTI | | | | | | | | | | | | | Plan/design/obtain DSA approval; Construction | | | | | |
| 5 | Longfellow (WCDC/Island) | | | | | | | | | | | | | Plan/design/obtain DSA approval; Construction | | | | | |

The estimated timelines are subject to change based on the design process, District staff and Board approvals, the Division of the State Architect (DSA) approval process, actual construction periods, and possible changes to the entire Project Schedule.

* Energy Conservation Efficiency Generation (CEG) Plan to be written for AUSD with QKA as the facilitator, including necessary third party experts and professionals including recommendations for methods of conservation, efficiency measures, and a solar analysis of all AUSD sites, with recommendations for solar installations on sites.