

Board of Education Update

Historic Alameda HS Seismic Mitigation *and* State Funding Update

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QUATTROCCHI KWOK
ARCHITECTS



Overview - Seismic Mitigation Program (SMP)

- SMP Funding from Proposition 1D
- Repair of buildings with identified seismic safety issues
- Approximately \$96 million in State funding remaining
 - Goal - Expedite Historic HS submittals to get in line for SMP funding
- Next Steps
 - Receive DSA Concurrence of Eligibility – this step complete for Historic HS
 - Submit to DSA, Design Criteria Report (DCR) – this step is under way
 - Conceptual Funding Approval by State (OPSC) – optional review January '16
 - Upon DCR approval, submit to DSA detailed Construction Drawings for entire Historic HS. This step occurs February 2016
 - Upon DSA approval apply for SMP funding with OPSC – Apply August 2016

Overview - Seismic Mitigation Program (SMP)

- For Historic Alameda High School
 - Reviewed Historic HS with State Allocations Board (SAB) staff
 - QKA and AUSD staff will meet with SAB and OPSC staff in Sacramento
 - Emphasis on completing and submitting Historic HS final Construction Drawings as quickly as possible
 - To reduce design time - expedite Programming and Schematic Design
 - Coordinate potential Modernization funding opportunities with SMP
- Design work for remainder of Alameda HS will follow Historic HS

Other State Funding Opportunities

- Prop 1D Modernization funding is currently depleted
- Possible November 2016 State bond
- QKA & District following current procedures to maximize eligible modernization projects if 2016 bond passes
 - Submit to CDE for approvals
 - Labor compliance rules
 - District may work with OPSC consultant
 - Following other OPSC procedures to better ensure funding eligibility
- Our goal is to maximize State funding opportunities

Questions...

