

Proposed Proposition 39 Long-Term Alternative Facilities Use Agreement with Academy of Alameda Charter Schools

Chad Pimentel
General Counsel

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Proposition 39 Basics

- Entitles charter schools to space in district facilities.
 - Space is allocated based on number of in-district students reasonably projected to attend the charter.
 - Facilities must be “reasonably equivalent” to those provided to students in comparable district schools.
- AoA Elementary and AoA Middle are the only schools participating in the Prop 39 process for next year.
- Prop 39 permits districts and charters to negotiate alternative facilities use agreements instead of relying on Prop 39 calculations.

AoA Schools' Current Space

- Co-located at Chipman Campus with AUSD Adult School
- Middle School currently has:
 - Exclusive use of seventeen (17) regular classrooms
 - Exclusive use of six (6) specialized teaching spaces (music room, two (2) science rooms, art room, cooking room, industrial arts room) plus the school's designed office space
 - Shared use of one (1) specialized teaching space (gym/MPR)
- Elementary School currently has:
 - Exclusive use of four (4) regular classrooms
- Elementary School is adding one grade per year in each of next three school years
 - Will cause AoA schools' Prop 39 entitlement to grow annually

AoA Schools' 17-18 Prop 39 Requests

- Middle School sought:
 - Exclusive use of nineteen (19) regular classrooms.
 - Two (2) more than current use.
 - Continued exclusive use of six (6) specialized teaching spaces and the school's designed office space.
 - Shared use of gym/MPR with Elementary School
- Elementary School sought:
 - Exclusive use of six (6) regular classrooms
 - Two more than current use
 - Dedicated office space (media center)
 - Exclusive use of two specialized classroom
- Together would be entire capacity of Chipman Campus

AUSD Adult School

- Provides English as Second Language, Family Literacy, and GED/High School Diploma classes to students over 18 years of age.
- Formerly co-located with Island High School.
- Currently uses seven (7) rooms at Chipman.
 - Six (6) classrooms with morning and evening uses.
 - Media center, which houses Adult School's office and administrative staff.
- State and local priority:
 - Parcel tax program
 - Restored state funding

District's Interests

- Ensure long-term site for Adult School
- Create certainty regarding AoA schools' enrollment and future facilities entitlement
 - Clarify District enrollment projections
 - Ensure bond funds spent wisely at District sites
- Preserve General Fund
- Foster more collaborative relationship with AoA
- Free up district resources dedicated to annual Prop 39 process

Proposed Long-Term Alternative Agreement

- AoA schools to be located at Chipman for next ten school years; title remains with District
 - Comparable to agreement in place with Nea/ACLC
- AoA waives all Prop 39 rights during agreement term
- AoA schools may not enroll more than 850 K-8 students combined (at any Alameda site, District or otherwise)
- AoA may not to expand to high school grades in Alameda
- District has option to terminate the agreement if:
 - AoA schools enroll less than 60% Alameda residents or
 - AoA schools' total enrollment falls below 500
- AoA to pay total of \$403,000 in new facilities charges
- District and AoA to meet annually to discuss collaboration

Proposed Alternative Agreement: Effect on Adult School

- District can use AoA payments to finance addition of capacity at Longfellow Campus (location of Island High School) for Adult School
 - Dedicated Adult Ed money (non-General Fund) also available
- Adult School to retain some space at Chipman during construction at Island
- Adult School in 17-18 (same as Prop 39 scenario):
 - Four classrooms plus media center at Chipman Campus
 - Two classrooms inside existing Island High space
- Adult School in 18-19:
 - Two classrooms plus media center at Chipman Campus
 - Remainder of Adult School moves to Longfellow/Island

Questions?