Measure I Bond Project

Board Schematic Design Presentation

May 22, 2017

ALAMEDA UNIFIED SCHOOL DISTRICT



51A1 - A2 13 8A3

ROBERT LOUIS STEVENSON AVENUE

WING 400 WING 500 NEW CAMERA **ENLARGED TOILET ROOM** AT MULTI-USE, SEE SD.2 **ENLARGED** SCIENCE LAB. MULTI-USE ENLARGED SITE PLAN AT KINDERGARTEN CONCRETE REPAIR ENTRY, SEE SD.2 AT MULTI-PURPOSE EXTERIOR STAGE **NEW KEY** ADMIN CARD **KINDERGARTEN** LOCATION CAMERA & KEY CARD LOCATION JACK LONDON AVENUE **CAMPUS SITE PLAN**

GENERAL NOTES

- REPLACE ALL DOOR LOCKS WITH NEW SECURITY LOCKS AT ALL SPACES TO BE OCCUPIED BY PEOPLE.
- PROVIDE DATA DROPS FOR NEW CAMERA & CARD KEY AT ADMIN AND MPR ENTRY'S, SEE ELECTRICAL
 NABRATIVE
- MULTI-PURPOSE EXTERIOR STAGE: STAGE PLATFORM IS NONCOMPLIANT WHERE ADJACENT RAMP EXCEEDS 6 INCH TO GRADE. ADD CONCRETE CURB WITH ANTI-SKATE INSFRTS.
- DAYCARE PORTABLE: CONNECTION TO EXISTING SDDI NORTH OF DAYCARE PORTABLE, SEE CIVIL NARRATIVE.
- LEAPS PORTABLES: CONNECTION TO EXISTING 12" STORM DRAIN SOUTH OF LEAPS PORTABLES, SEE CIVIL NARRATIVE.
- ALL EXISTING FLUSH IN-GROUND LIGHTS SHALL BE DISCONNECTED, REMOVED AND SEALED. (VERIFY QUANTITY)
- REPLACE DAMAGED COVER OF WEATHERPROOF DUPLEX RECEPTACLES WITH WHILE-IN-USE TYPE COVER, SEE ELECTRICAL NARRATIVE.
- ENTRANCE INTO KINDERGARTEN PLAY YARD IS AWKWARDLY LOCATED AND CAUSES CONGESTION DURING DROP OFF AND PICK UP. RELOCATE GATE AT KINDERGARTEN PLAYGROUND.
- ADD SOME WALL MOUNTED LUMINAIRES ON THE SOUTH WALL OF THE RECEPTION-ADMIN BUILDING, SEE ELECTRICAL NARRATIVE
- PROVIDE EXTERIOR LIGHTING ON UNDERSIDE OF THE COVERED WALK WAYS FOR PATH OF EGRESS. UTILIZE EXISTING FLUSH IN-GROUND LIGHTING CIRCUIT AND CONTROLS, SEE ELECTRICAL NARRATIVE.
- REPLACE EXISTING PHONE SYSTEM WITH DISTRICT STANDARD VOIP, SEE ELECTRICAL NARRATIVE.
- REPLACE EXISTING BELL, CLOCK, AND SPEAKER SYSTEM WITH DISTRICT STANDARD VOIP, SEE ELECTRICAL NARRATIVE.



Ruby Bridges Elementary School Modernization PROJECT HIGH LIGHTS:

PHASE 1:

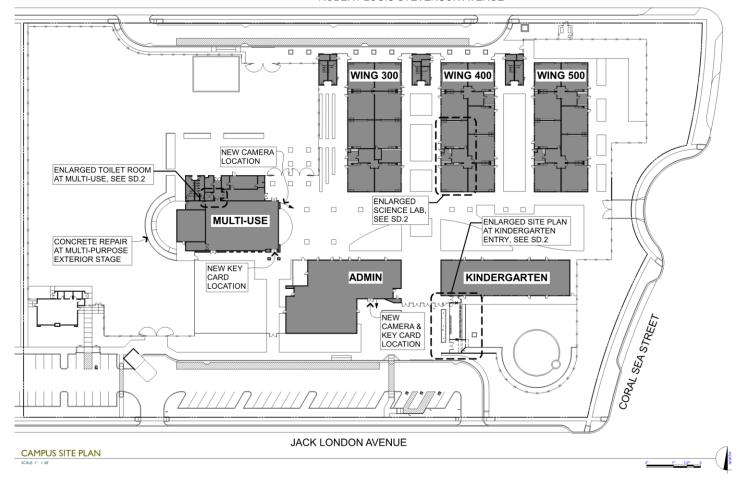
- REMODEL 2 CLASSROOMS ONE FOR SCIENCE
- PROVIDE AN INTERIOR TOILET ROOM AT MPR
- IMPROVE SITE ACCESSIBILITY AT KINDERGARTEN

PHASE 2:

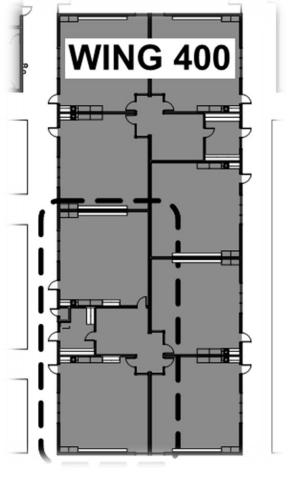
- REPLACE ALL DOOR LOCKS WITH SECURITY LOCKS
- INSTALL CAMERAS AND CARD KEYS AT PRIMARY ENTRIES
- REPLACE PHONE SYSTEM WITH NEW VOIP SYSTEM
- REPLACE CLOCK/BELL/SPEAKER SYSTEM WITH NEW
- IMPROVE SITE LIGHTING



ROBERT LOUIS STEVENSON AVENUE

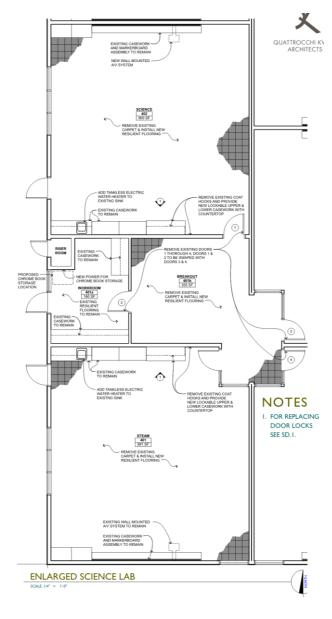








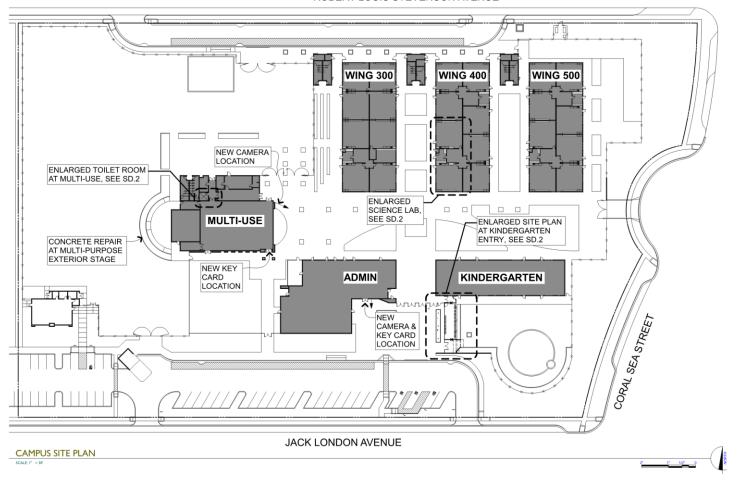




CLASSROOM REMODEL



ROBERT LOUIS STEVENSON AVENUE

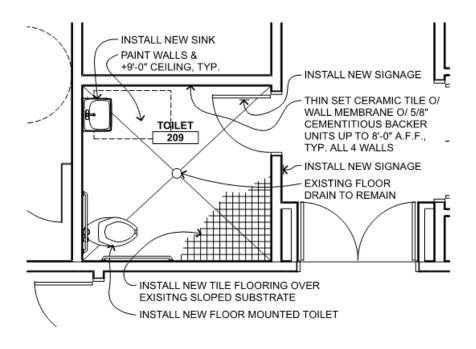






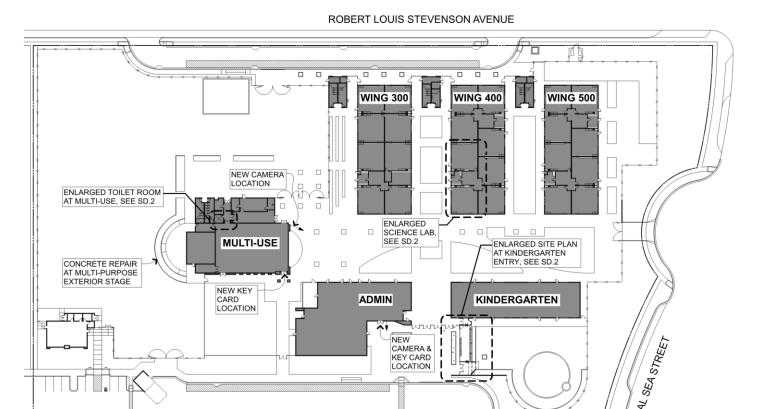
NEW TOILET ROOM AT MPR







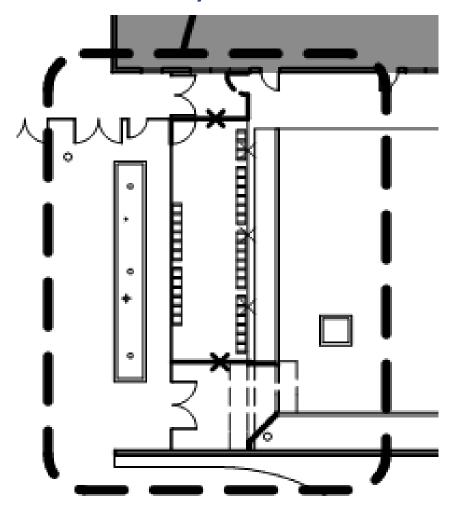




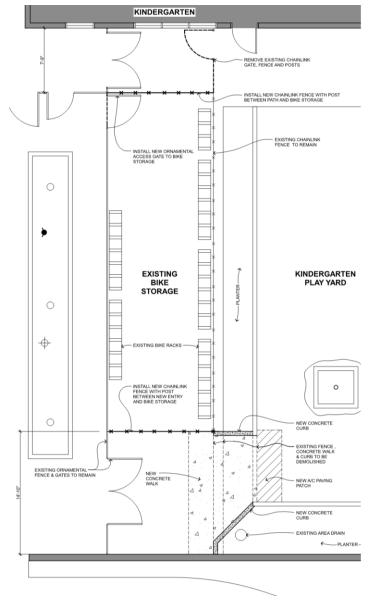
JACK LONDON AVENUE

> RUBY BRIDGES ELEMENTARY SCHOOL MODERNIZATION | APRIL 12, 2017 | SCHEMATIC DESIGN | 1635.00

CAMPUS SITE PLAN



IMPROVE ACCESSIBILITY AT KINDERGARTEN







PROJECT BUDGET

Campus Budget (2014 Implementation Plan B)	\$1,300,000
Escalation through 2016 only (5% annually) per approved bond budget	\$0
Total Project Budget	\$1,300,000

Minus Soft Costs (20% of Total Project Budget)

\$260,000

Current Construction Budget

\$1,040,000

PROJECT COSTS

Construction Projects	Construction Timeline	escalated to year of construction	Notes
PHASE 1	Timeline	construction	Notes
Remodel two (2) Classrooms	2018	\$384,985	From SD estimate
Provide interior toilet room in MPR	2018	\$69,111	From SD estimate
Improve site accessibility	2018	\$199,425	From SD estimate
Phase 1 Estimate Subtotal		\$653,521	
PHASE 2			
Replace all door locks with security locks	2018	\$70,000	allowance
Install cameras and card key and primary entries	2018	\$10,000	allowance
Replace phone system with VOIP system	2018	\$130,000	allowance
Replace clocks, bells and speaker system	2018	\$90,000	allowance
Improve site lighting	2018	\$20,000	allowance
Wiring (Project does NOT include wiring for phones and			
clocks)	2018	\$110,000	allowance
Phase 2 Estimate Subtotal		\$430,000	
Cost Impact of PLA (figured at 10%)		\$43,000	
Phase 2 Total Cost w/PLA		\$473,000	
Overall Construction Projects Estimate Total		\$1,126,521	

(\$86,521)





