Measure I Bond Project

Safety and Security Upgrades, Perimeter Fencing Schematic Design, and Technology and Communications upgrades

Board Presentation May 22, 2017

Safety and Security Committee

DISTRICT

Operations & Facilities

Robbie Lyng, Maintenance, Operations and Facilities Shariq Khan, Interim CBO, AUSD
Rob van Herk, Director Technology Services
Kelly Lara, Student Services (No longer with District)
Susan Davis, Director of Communications
Brenda Parella, Project Manager, Maintenance,

SCHOOL STAFF AND COMMUNITY

Kirsten Zazo, Encinal High School Principal Robert Ithurburn, Alameda High School Principal Michael Hans, Lincoln Middle School Principal Cheryl Wilson, Ruby Bridges Elementary School Principal

Cammie Harris, Wood Middle School Principal Babs Freitas, Bay Farm Elementary School Principal Aurora Sweet, Edison Middle School Principal Hank Morten, Alameda Police Department

Community Involvement for Fencing:

"It is advised to engage the community (adjacent homeowners, etc.) in the design process for the perimeter fencing."

Safety and Security Committee's Recommendations

Overview

(Typical at all schools)

- FENCING AND GATES
- ADMINISTRATION AND MAIN ENTRANCE
- WINDOWS AND GLAZING
- POLICIES AND PROCEDURES
- DOOR LOCKS AND ACCESS CONTROL
- SECURITY MANAGEMENT AND COMMUNICATIONS SYSTEMS
- VIDEO SURVEILLANCE
- SITE LIGHTING
- PARKING AND DROP OFF/SITE ACCESS SAFETY
- DISASTER PREPAREDNESS











Examples of Ornamental Fencing





Target height for ornamental fencing is 6'-0" tall.

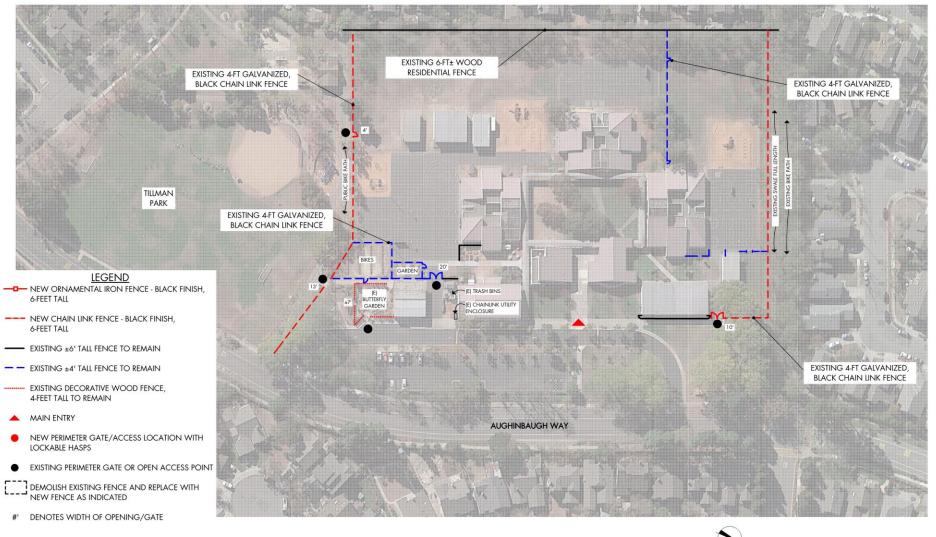
Examples of General Perimeter Chain Link Fencing

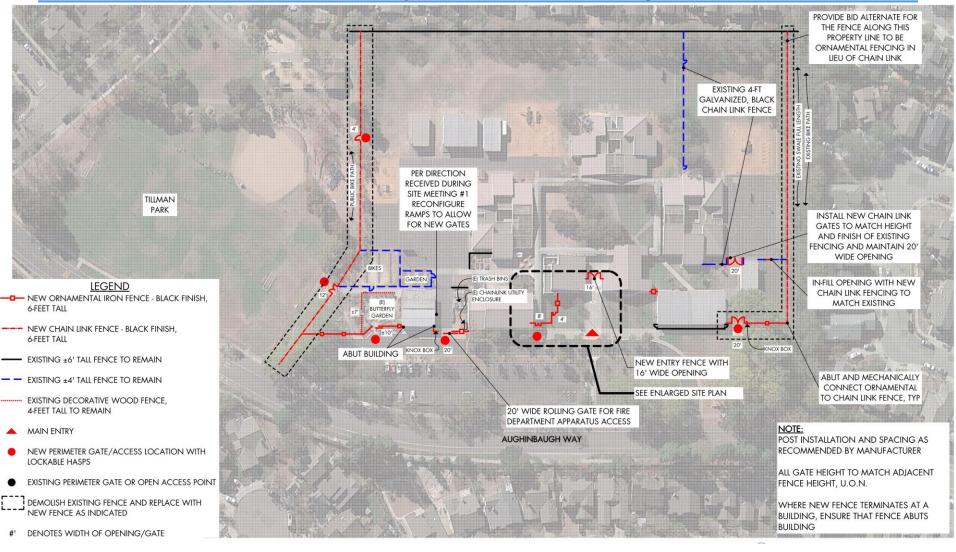


Safety and Security Upgrades - Perimeter

Fencing Schematic Design

Site Plan with Existing Fencing and Gates





Butterfly Garden







Utility and Emergency Vehicle Driveway





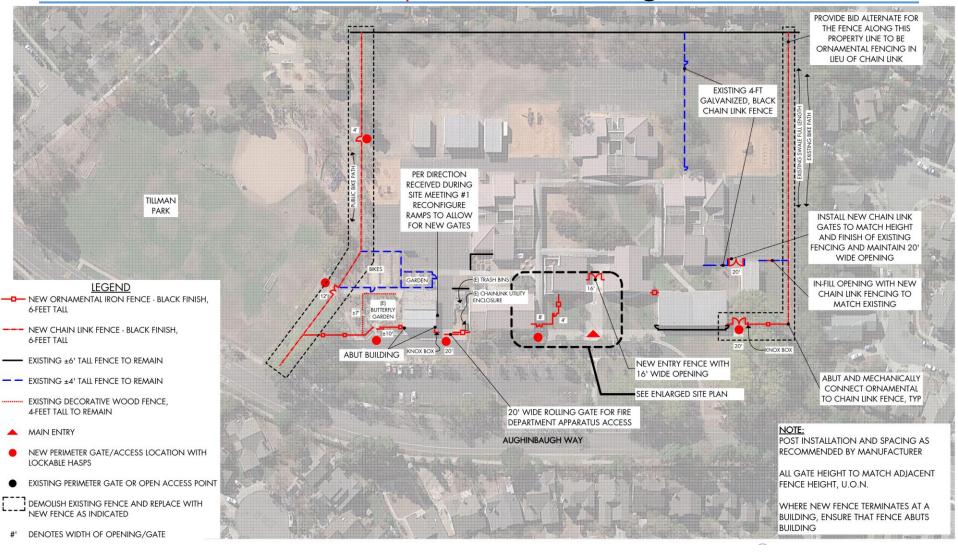


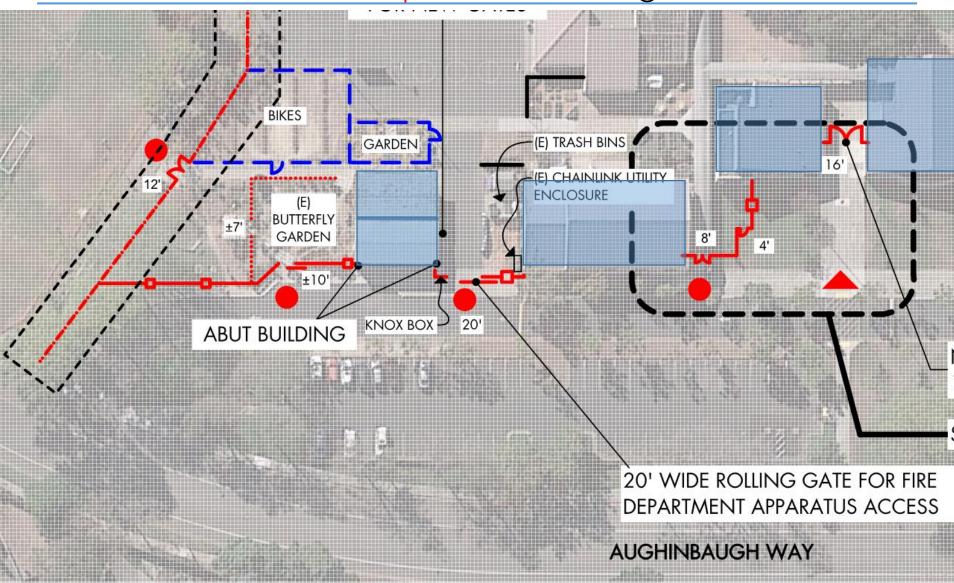
MPR Entry Courtyard

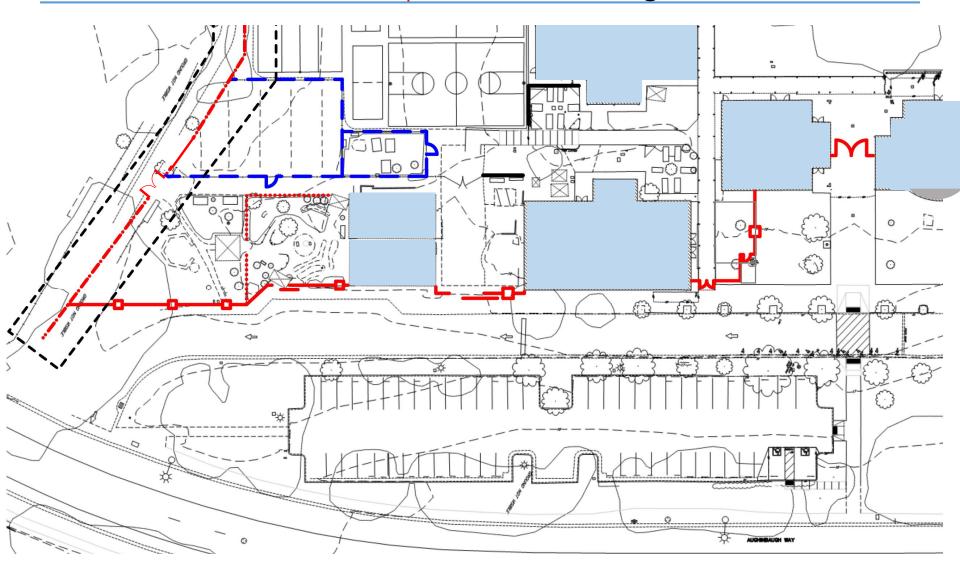


Primary Entry Courtyard at Admin.









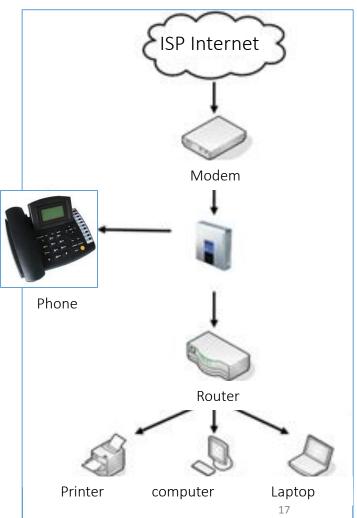
Technology and Communications Upgrades

AUSD District Standards for Technology and Communications – Committee Recommendations

Communications

- The Committee made specific recommendations for a dedicated telephone handset for inter-School and external communication ability.
- The telephone handset should be a Voice over IP style (VoIP), connected to the data network system, to allow call-out of local and external phone calls as required.
- Back-up uninterruptable power supply (UPS)
 equipment will need to be provided at each data
 system cabinet.
- A public address system should be incorporated into the telephone system to allow individual Classroom or all-call and exterior paging capabilities to each area of the School.

 Bay Farm Board SD Presentation

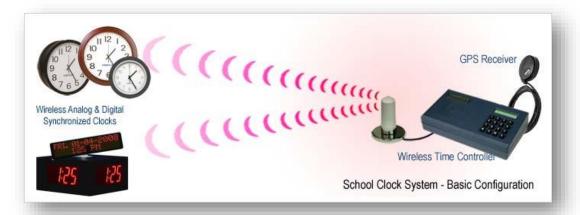


AUSD District Standards for Technology and Communications – Committee Recommendations

Clocks

• The clocks may be wireless, battery powered, GPS controlled clocks, or hard-wired conventional clocks, wired to the head-end master clock system. Clocks shall be 12" round, flush wall mounted, analog type, or square digital type, with black letters on a white background.







PROJECT BUDGET				
			4	
Campus Budget (2014 Implementation Plan B)			\$6,300,000	
Escalation through 2016 only (5% annually) per approved bond budget			\$315,000	
Total Project Budget			\$6,615,000	
			4,	
Minus Soft Costs (30% of Total Project Budget)			\$1,984,500	
Company Company antique Bookleant			¢4 €30 E00	
Current Construction Budget PROJECT COSTS			\$4,630,500	
PROJECT COSTS				
		Construct	year of	
Construction Projects	Phase	Timeline	construction	Notes
INDIVIDUAL PROJECTS				
PHASE 1				
Roofing	Phase 1	2016	\$43,900	completed
Site Improvements to address settlement		2016	\$712,010	completed
PHASE 2				
Safety/Security Upgrades including fencing	Phase 2	2017	\$600,000	allowance
Technology/Communications Upgrades		2017	\$84,000	allowance
Total Cost Subtotal			\$1,439,910	
PHASE 3				
New Classroom Building - Four (4) New Classrooms	Phase 2	2018	\$2,562,560	allowance
Critical mechanical/electrical upgrades	Pilase 2	2018	\$2,362,360	allowance
Phase 3 Estimate Subtotal	Phase 2	2010		
	riiase Z		\$2,803,487	allowance
Cost Impact of PLA (figured at 10%)			\$424,340	
Phase 3 Total Cost w/PLA			\$3,227,827	
Overall Construction Projects Estimate Total			\$4,667,737	
• • • • • • • • • • • • • • • • • • • •			(\$37,237)	

Board Schematic Design Presentation

May 22, 2017

QUESTIONS?

