

Exhibit I

Lum School Relocation Feasibility Planning

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May 9, 2017**

Alameda Unified Enrollment Values

- Neighborhood elementary schools
- Sibling preference
- Keeping students together
- Minimizing transitions

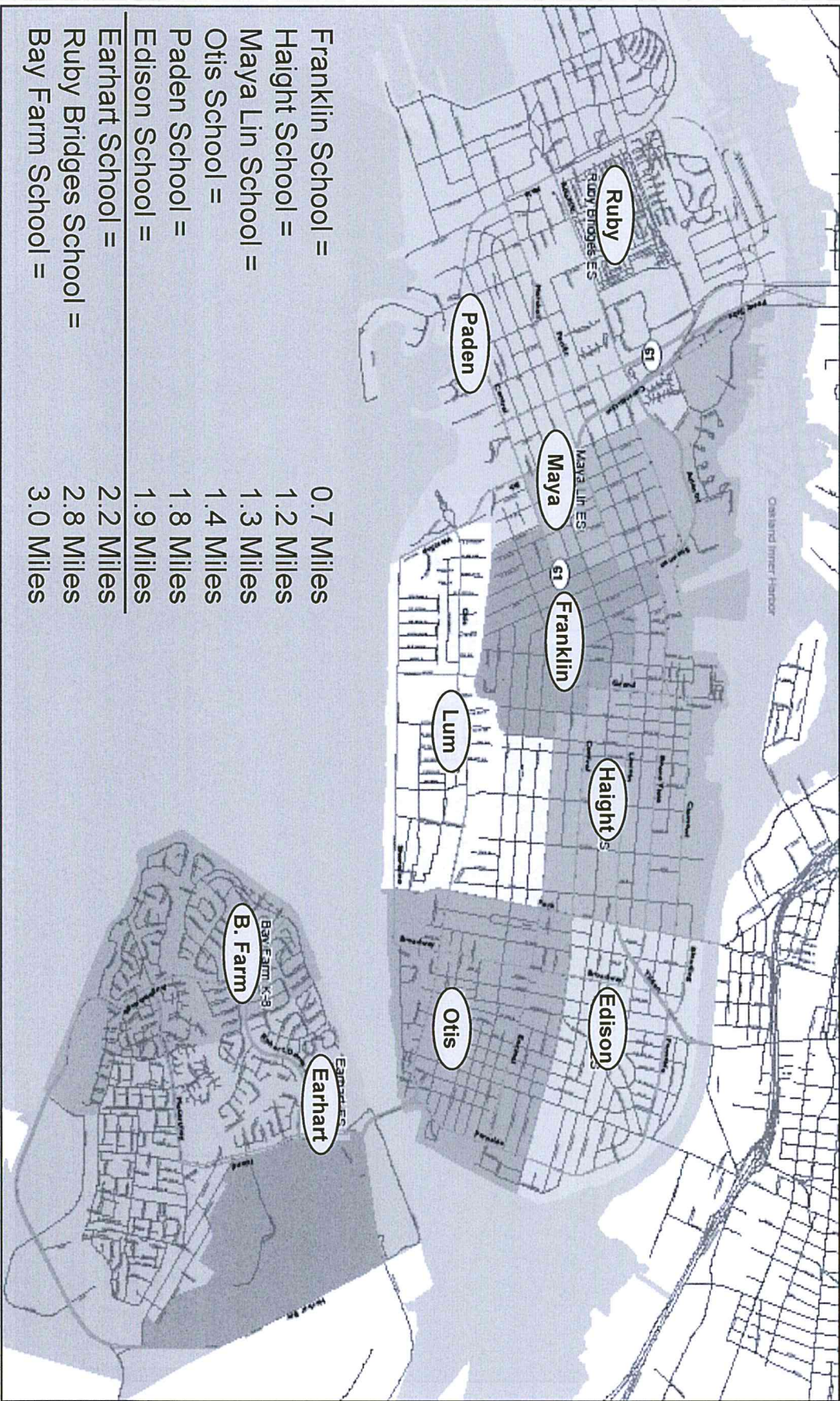
Current Enrollment Boundaries

Elementary School Boundaries Alameda Unified School District



Elementary School Distances from Lum Elementary School

Elementary School Boundaries Alameda Unified School District



Lum's Current Enrollment for 17/18

Lum 2017-2018 Enrollment	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms
Number of Students	21	72	71	74	75	85	91	K-2 Autism: 9 3-5 Autism 9 Mild/Mod:	507	
Number of Classrooms	1	3	3	3	3	3	3	4		23

Other School Site Capacities

School	Classrooms projected in 17/18 for grade level classroom instruction and Special Education	Classrooms on site
Bay Farm	26	30
Earhart	27	32
Otis	24	36
Edison	19	22
Haight	21	29
Franklin	13	14
Maya Lin	17	28
Paden	16	22
Ruby Bridges	22	32
Wood Middle School	26	32

Possible Enrollment Scenarios - Plan A

Redistribute Lum TK - 5 students and staff between the following schools:

- **Edison**
 - Add 34 Lum fourth and fifth graders
 - Move the 3-5 Mod/Sev class to Ruby Bridges to create continuum
 - Move the K-2 and 3-5 autism classes to Edison
- **Franklin**
 - Add one class of first grade
 - Add 18 fourth and fifth graders
- **Haight**
 - Add 1 Kindergarten class
 - Add 1 first grade class
 - Add 1 second grade class
 - Add 1 third grade class
 - Add 1 fourth grade class
 - Add 11 fifth grade students
 - Move two TK classes to RB

Possible Enrollment Scenarios - Plan A(cont.)

Redistribute Lum TK - 5 students and staff between the following schools:

- **Maya Lin**
 - Add 1 second grade class
 - Add 1 third grade class
 - Add 1 fourth grade class
 - Add 2 fifth grade classes
 - Move the 3-5 CEC to Otis
 - Move 3-5 SDC from RB to Maya Lin
- **Paden**
 - Add 1 Kindergarten
 - Add 1 first grade
 - Add 1 second grade
 - Add 1 third grade
 - Add 20 fourth and fifth graders
- **Otis**
 - Add 1 TK class
 - Add 1 Kindergarten class
 - Add the CEC 3-5 program
- **Ruby Bridges**
 - Add 2 TK classes
 - Move the 3-5 SDC to Maya Lin to create continuum
 - Add the 3-5 Mod/Sev to create continuum

Possible Edison Enrollment for 2017-18 with Lum Community

Edison	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Edison Students		61	74	74	75	77	71	3-5 mod/ sev: 11 mild/mod	443		
Classrooms		3	3	3	3	2.5	2.5	2		19	22
2017-2018 w/ Lum Students		61	74	74	75	94 (77 Edison, 17 Lum)	88 (71 Edison, 17 Lum)	K-2 autism 3-5 autism 18 mild/mod	484		
Classrooms		3	3	3	3	3	3	3		21	22

Possible Franklin Enrollment for 2017-18 with Lum Community

Franklin	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Franklin Students		48	48	76	50	48	58	Mild/Mod	328		
Classrooms		2	2	3	2	1.5	1.5	1		13	14
2017-2018 w/ Lum Students		48	72 (48 Franklin, 24 Lum)	75	50	62 (48 Franklin, 14 Lum)	62 (58 Franklin, 4 Lum)	Mild/Mod	369		
Classrooms		2	3	3	2	2	2	1		15	14

Possible Haight Enrollment for 2017-18 with Lum Community

Haight	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Haight Students	50	72	65	58	70	67	85	EASI Preschool speech mild/mod	467		
Classrooms	2	3	3	2	3	2	3	3		21	29
2017-2018 w/ Lum Students		100 (75 Haight 25 Lum)	90 (65 Haight, 25 Lum)	83 (58 Haight, 25 Lum)	95 (70 Haight, 25 Lum)	90 (67 Haight, 23 Lum)	96 (85 Haight, 11 Lum)	EASI Preschool speech mild/mod	554		
Classrooms		4	4	4	4	3	3	3		25	29

Possible Maya Lin Enrollment for 2017-18 with Lum Community

Maya Lin	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Maya Lin Students		75	75	49	50	49	47	3-5 CEC K-2 SDC 22 mild/mod	367		
Classrooms		3	3	2	2	2	2	3		17	28
2017-2018 w/ Lum Students		75	75	74 (49 Maya, 25 Lum)	75 (50 Maya, 25 Lum)	74 (49 Maya, 25 Lum)	97 (47 Maya, 50 Lum)	K-2 SDC 3-5 SDC 22 mild/mod	492		
Classrooms		3	3	3	3	3	4	3		22	28

Possible Otis Enrollment for 2017-18 with Lum Community

Otis	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Otis Students		100	98	99	100	96	96	K-2 CEC 9 mild/mod	598		
Classrooms		4	4	4	4	3	3	2		24	36
2017-2018 w/ Lum Students	24	125	98	99	100	96	96	K-2 CEC 3-5 CEC 21 mild/mod	659		
Classrooms	1	5	4	4	4	3	3	3		27	36

Possible Paden Enrollment for 2017-18 with Lum Community

Paden	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Paden Students	24	53	46	51	45	52	51	Preschool autism K-2 autism, 27 mild/mod	349		
Classrooms	1	2	2	2	2	1.5	1.5	4		16	22
2017-2018 w/ Lum Students	24	77 (53 Paden, 24 Lum)	71 (46 Paden, 25 Lum)	75 (51 Paden, 24 Lum)	70 (45 Paden, 25 Lum)	62 (52 Paden, 10 Lum)	61 (51 Paden, 10 Lum)	Preschool autism K-2 autism, 27 mild/mod	467		
Classrooms	1	3	3	3	3	2	2	4		21	22

Possible Ruby Bridges Enrollment for 2017-18 with Lum Community

Ruby Bridges	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Ruby Bridges Students		61	61	95	74	83	95	Preschool, K-2 Mod/Sev, 3-5 SDC, 40 mild/mod	509		
Classrooms		2	2	4	3	3	3	5		22	32
2017-2018 w/ Lum Students	45	61	61	95	74	83	95	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	554		
Classrooms	2	3	3	4	3	3	3	5		26	32

Possible Enrollment Scenarios - Plan B

Redistribute Lum TK - 5 students and staff between the following schools:

- **Earhart**
 - Add 1 TK class
- **Edison**
 - Add 1 Kindergarten class
 - Move the 3-5 Mod/Sev class to Ruby Bridges to create continuum
 - Move the K-2 and 3-5 autism classes to Edison
- **Franklin**
 - Add one class of first grade
 - Add 14 fourth graders
- **Haight**
 - Add 1 Kindergarten class
 - Add 1 first grade class
 - Add 1 second grade class
 - Add 1 third grade class
 - Add 1 fourth grade class
 - Move two TK classes to RB

Possible Enrollment Scenarios - Plan B(cont.)

Redistribute Lum TK - 5 students and staff between the following schools:

- | | |
|--|--|
| <ul style="list-style-type: none">• Maya Lin<ul style="list-style-type: none">– Add 1 second grade class– Add 1 third grade class– Add 1 fourth grade class– Move the 3-5 CEC to Otis– Move 3-5 SDC from RB to Maya Lin | <ul style="list-style-type: none">• Ruby Bridges<ul style="list-style-type: none">– Add 2 TK classes– Move the 3-5 SDC to Maya Lin to create continuum– Add the 3-5 Mod/Sev to create continuum |
| <ul style="list-style-type: none">• Otis<ul style="list-style-type: none">– Add 1 fourth grade class– Add the CEC 3-5 program | <ul style="list-style-type: none">• Wood Middle School<ul style="list-style-type: none">– Add 3 fifth grade classes |
| <ul style="list-style-type: none">• Paden<ul style="list-style-type: none">– Add 1 Kindergarten– Add 1 first grade– Add 1 second grade– Add 1 third grade | |

Possible Earhart Enrollment for 2017-18 with Lum Community

Earhart	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Earhart Students	25	91	100	100	94	96	96	Bridge K-2 autism, 9 mild/mod	611		
Classrooms	1	4	4	4	4	3	3	4		27	32
2017-2018 w/ Lum Students	48	91	100	100	94	96	96	Bridge K-2 autism, 18 mild/mod	643		
Classrooms	2	4	4	4	4	3	3	4		28	32

Possible Edison Enrollment for 2017-18 with Lum Community

Edison	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Edison Students		61	74	74	75	77	71	3-5 mod/sev, 11 mild/mod	443		
Classrooms		3	3	3	3	2.5	2.5	2		19	22
2017-2018 w/ Lum Students		86 (61 Edison, 25 Lum)	74	74	75	77	71	K-2 autism, 3-5 autism, 18 mild/mod	475		
Classrooms		4	3	3	3	2.5	2.5	3		20	22

Possible Franklin Enrollment for 2017-18 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Franklin											
2017-2018 Franklin Students		48	48	76	50	48	58	Mild/mod	328		
Classrooms		2	2	3	2	1.5	1.5	1		13	14
2017-2018 w/ Lum Students		48	72 (48 Franklin 24 Lum)	76	50	62 (48 Franklin, 14 Lum)	58	Mild/mod	366		
Classrooms		2	3	3	2	2	2	1		15	14

Possible Haight Enrollment for 2017-18 with Lum Community

Haight	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Haight Students	50	72	65	58	70	67	85	EASI preschool speech mild/mod	467		
Classrooms	2	3	3	2	3	2	3	3		21	29
2017-2018 w/ Lum Students		100 (75 Haight, 25 Lum)	90 (65 Haight, 25 Lum)	83 (58 Haight, 25 Lum)	95 (70 Haight, 25 Lum)	90 (67 Haight, 23 Lum)	85	EASI preschool speech mild/mod	543		
Classrooms		4	4	4	4	3	3	3		25	29

Possible Maya Lin Enrollment for 2017-18 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Maya Lin Students		75	75	49	50	49	47	3-5 CEC, K-2 SDC: 22 mild/mod	367		
Classrooms		3	3	2	2	2	2	3		17	28
2017-2018 w/ Lum Students		75	75	74 (49 Maya, 25 Lum)	75 (50 Maya, 25 Lum)	74 (49 Maya, 25 Lum)	47	K-2 SDC, 3-5 SDC: 22 mild/mod	442		
Classrooms		3	3	3	3	3	2	3		20	28

Possible Otis Enrollment for 2017-18 with Lum Community

Otis	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Otis Students		100	98	99	100	96	96	K-2 CEC: 9 mild/mod	598		
Classrooms		4	4	4	4	3	3	2		24	36
2017-2018 w/ Lum Students		100	98	99	100	128 (96 Otis, 32 Lum)	96	K-2 CEC: 9 3-5 CEC: 21 mild/mod	651		
Classrooms		4	4	4	4	4	3	3		26	36

Possible Paden Enrollment for 2017-18 with Lum Community

Paden	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Paden Students	24	53	46	51	45	52	51	Preschool autism K-2 autism: 27 mild/mod	349		
Classrooms	1	2	2	2	2	1.5	1.5	4		16	22
2017-2018 w/ Lum Students	24	77 (53 Paden, 24 Lum)	71 (46 Paden, 25 Lum)	75 (51 Paden, 24 Lum)	70 (45 Paden, 25 Lum)	52	51	Preschool autism K-2 autism: 27 mild/mod	447		
Classrooms	1	3	3	3	3	1.5	1.5	4		20	22

Possible Ruby Bridges Enrollment for 2017-18 with Lum Community

Ruby Bridges	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Ruby Bridges Students		61	61	95	74	83	95	Preschool, K-2 Mod/Sev, 3-5 SDC, 40 mild/mod	509		
Classrooms		2	2	4	3	3	3	6		22	32
2017-2018 w/ Lum Students	45	61	61	95	74	83	95	Preschool, K-2 Mod/Sev, 3-5 SDC, 40 mild/mod	554		
Classrooms	2	3	3	4	3	3	3	6		27	32

Possible Wood School Enrollment for 2017-18 with Lum Community

Wood	Fifth	Sixth	Seventh	Eighth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
2017-2018 Wood Students		163	170	155	1 Mod/Sev 3.6 SPED mild/mod	488 (26 FTE)		
Classrooms							26	32
2017-2018 w/ Lum Students	91	163	170	155	1 Mod/Sev 3.6 SPED mild/mod	579		
Classrooms	3						29	32

Other Scenarios Considered

- Moving grade levels together to different sites
- Moving grades 1-4 to another campus
- Dropping portables on a site
- Using a non-district site to house entire Lum community
- Moving 4th and 5th to Wood Middle School campus (*still looking at feasibility of this option*)

