

Which Zone Do Current Lum Students* Live In

	TK	K (Pre enrolled)	First	Second	Third	Fourth	Fifth	Total
Lum		74	65	59	60	66	45	369
BF						2		2
Edison						1	1	2
Earhart			1	2	2	3	1	9
Franklin							2	2
Haight			2	3	2	3	7	17
Maya Lin (Old Washington Zone)			1	1	1	4	5	12
Otis			1	2	1	1	4	9
Paden				1	2		7	10
Ruby Bridges				2		4	7	13
Inter district			1	1	2	2	7	13
Total		74	71	71	70	86	86	464

** General Education Students Only*

Which Schools Have Families Requested Transfer To*? 87 Families Have Put in for an Intradistrict Request for the 17-18 School Year

	TK	K (Pre enrolled)	First	Second	Third	Fourth	Fifth	Total
BF		3	4		2	2	3	14
Edison		1						1
Earhart	4	4	1	4	1	4	2	20
Franklin		5	2	5	5	3	2	22
Haight								0
Maya Lin		3	2	2	4	2	1	14
Otis		2	5	1	2		5	15
Paden	1							1
Ruby Bridges								0
Total	5	18	14	12	14	11	13	87

* As of Thursday, May 18th

Other School Sites Classrooms/Student Capacity

School	Classrooms projected in 17/18 for grade level classroom instruction and Special Education	Classrooms on site (other classrooms used for computer labs, music rooms, pull out space, OT space.)	Student capacity is based on the weighted average of AUSD elementary class size (27:1). Middle school is based on 30:1
Bay Farm	26	30	810
Earhart	27	32	864
Otis	24	30	810
Edison	19	21	567
Haight	21	28	756
Franklin	13	14	378
Maya Lin	17	27	729
Paden	16	21	567
Ruby Bridges	22	31	837
Wood Middle School	26	32	960

Summary: Plan A1: All Lum Students Moved to Elementary Sites Under 2 Miles Away from Lum School

	TK	K	First	Second	Third	Fourth	Fifth	SPED
Lum's projected 17/18 enrollment	21	74	71	71	70	86	86	K-2 Autism: 9 3-5 Autism: 9
Edison						17	17	K-2 autism: 9 3-5 autism: 9
Earhart	25							
Franklin						14	4	
Haight		25	25	25	25	30	11	
Maya Lin				25	25	25	50	
Otis		25	25					
Paden		25	25	25	25	10	10	
Total	25	75	75	75	75	89	92	18

Summary: Plan A1: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Earhart	50	100	100	100	100	96	96	Bridge (2) K-2 autism, 18 mild/mod	660	28	
Classrooms	2	4	4	4	4	3	3	4		29	32
Edison		75	75	75	75	96	96	K-2 autism 3-5 autism 18 mild/mod	510		
Classrooms	3	3	3	3	3	3	3	3		21	21
Franklin		50	50	75	50	64	64	Mild/Mod	369		
Classrooms	2	2	2	3	2	2	2	1		14	14

Summary: Plan A1: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Haight	25	100	100	75	100	96	96	EAS Preschool speech mild/mod	592		
Classrooms	1	4	4	3	4	3	3	3		25	28
Maya Lin		75	75	75	75	75	100	K-2 SDC 3-5 SDC 22 mild/mod	497		
Classrooms		3	3	3	3	3	4	3		22	27
Otis		125	125	100	100	96	96	K-2 CEC 3-5 CEC 21 mild/mod	663		
Classrooms		5	5	4	4	3	3	3		28	30

Summary: Plan A1: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Paden	25	75	75	75	75	64	64	Preschool autism 18 mild/mod	471		
Classrooms	1	3	3	3	3	2	2	3		20	21
Ruby Bridges	25	75	75	100	75	96	96	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	582		
Classrooms	1	3	3	4	3	3	3	5		25	31

Summary: Plan A2: All Lum Students Moved to Elementary Sites Under 2 Miles Away from Lum School

	TK	K	First	Second	Third	Fourth	Fifth	SPED
Lum's projected 17/18 enrollment	21	74	71	71	70	86	86	K-2 Autism: 9 3-5 Autism: 9
Edison						17	17	K-2 autism: 9 3-5 autism: 9
Earhart	25							
Franklin						14	4	
Haight		25	25	25	25	30	11	
Maya Lin				25	25	25	50	
Otis								
Paden		25	25	25	25	10	10	
Ruby Bridges		25	25					
Total	25	75	75	75	75	96	92	18

Summary: Plan A2: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Earhart	50	100	100	100	100	96	96	Bridge (2) K-2 autism, 18 mild/mod	660		
Classrooms	2	4	4	4	4	3	3	5		29	32
Edison		75	75	75	75	96	96	K-2 autism 3-5 autism 18 mild/mod	498		
Classrooms	3	3	3	3	3	3	3	3		21	21
Franklin		50	50	75	50	64	64	Mild/Mod	369		
Classrooms	2	2	2	3	2	2	2	1		14	14

Summary: Plan A2: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Haight	25	100	100	75	100	96	96	EASI Preschool speech mild/mod	592		
Classrooms	1	4	4	3	4	3	3	3		25	28
Maya Lin		75	75	75	75	75	100	K-2 SDC 3-5 SDC 22 mild/mod	497		
Classrooms		3	3	3	3	3	4	3		22	27

Summary: Plan A2: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classroom s Needed	Total Classrooms on Site
Paden	24	75	75	75	75	64	64	Preschool autism 18 mild/mod	471		
Classrooms	1	3	3	3	3	2	2	3		20	21
Ruby Bridges	25	100	100	100	75	96	96	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	632		
Classrooms	1	4	4	4	3	3	3	5		27	31

Summary: Plan B:TK- 4th Lum Students Placed at an Elementary Campus Under 2 Miles Away from Lum and 5th Grade at Wood

	TK	K	First	Second	Third	Fourth	Fifth	SPED
Lum's projected 17/18 enrollment	21	74	71	71	70	86	86	K-2 Autism: 9 3-5 Autism: 9
Edison								K-2 autism: 9 3-5 autism:9
Earhart	25							
Haight		25	25	25	25	30		
Maya Lin				25	25	25		
Otis		25	25					
Paden		25	25	25	25	32		
Wood							91	
Total	25	75	75	75	75	87	96	18

Summary: Plan B: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Earhart	50	100	100	100	100	96	96	Bridge (2) K-2 autism, 18 mild/mod	660		
Classrooms	2	4	4	4	4	3	3	5		29	32
Edison		75	75	75	75	79	79	K-2 autism 3-5 autism 18 mild/mod	476		
Classrooms		3	3	3	3	2.5	2.5	3		20	21

Summary: Plan B: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPEED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Haight	25	100	100	75	100	96	96	EASL Preschool speech mild/mod	592		
Classrooms	1	4	4	3	4	3	3			25	28
Maya Lin		75	75	75	75	75	50	K-2 SDC 3-5 SDC 22 mild/mod	447		
Classrooms	3	3	3	3	3	3	2			20	27
Otis		125	125	100	100	96	96	K-2 CEC 3-5 CEC 21 mild/mod	662		
Classrooms	5	5	5	4	4	3	3			28	30

Summary: Plan B: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Paden	25	75	75	75	75	79	47	Preschool autism 18 mild/mod	469		
Classrooms	1	3	3	3	3	2.5	1.5	3		20	21
Ruby Bridges	25	75	75	100	75	96	96	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	582		
Classrooms	1	3	3	4	3	3	3	5		25	31
Wood	96	163	170	155	1 Mod/Sev 3.6 SPED mild/mod 11	595					
Classrooms	3									29	32

Summary: Plan C:TK- 4th Lum Students Placed at an Elementary Campus Under 2 Miles Away from Lum and 4th and 5th Grade at Wood

	TK	K	First	Second	Third	Fourth	Fifth	SPED
Lum's projected 17/18 enrollment	21	74	71	71	70	86	86	K-2 Autism: 9 3-5 Autism: 9
Edison								K-2 autism: 9 3-5 autism:9
Earhart	25							
Haight		25	25	25	25			
Maya Lin				25	25			
Otis		25	25					
Paden		25	25	25	25			
Wood						86	86	
Total	25	75	75	75	75	96	96	18

Summary: Plan C: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Earhart	50	100	100	100	100	96	96	Bridge (2) K-2 autism, 18 mild/mod	660		
Classrooms	2	4	4	4	4	3	3	4		28	32
Edison		75	75	75	75	79	79	K-2 autism 3-5 autism 18 mild/mod	498		
Classrooms		3	3	3	3	2.5	2.5	3		20	21

Summary: Plan C: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Haight	25	100	100	75	100	64	96	EASI Preschool speech mild/mod	560		
Classrooms	1	4	4	3	4	2	3	3		24	28
Maya Lin		75	75	75	75	50	50	K-2 SDC 3-5 SDC 22 mild/mod	422		
Classrooms		3	3	3	3	3	2	3		20	27
Otis		125	125	100	100	96	96	K-2 CEC 3-5 CEC 21 mild/mod	662		
Classrooms		5	5	4	4	3	3	3		28	30

Summary: Plan C: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Paden	24	75	75	75	75	47	47	Preschool autism 18 mild/mod	437		
Classrooms	1	3	3	3	3	1.5	1.5	3		19	21
Ruby Bridges	25	75	75	100	75	96	96	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	582		
Classrooms	1	3	3	4	3	3	3	5		25	31
Wood	96	96	163	170	155	11	691	1 Mod/Sev 3.6 SPED mild/mod			
Classrooms	3	3								32	32

Why Couldn't Students Be Moved Now?

- 11 more days remaining in the 2016-2017 school year
- Lunch supervision will need to be adjusted to accommodate more students per campus
- Food Services will need to add meals, and FNS student accounts will need to be transferred to new site(s)
- Certificated staffing will need to be in place
- Movers will need opportunity to move classroom furniture, equipment, and supplies
- Families need to change/alter afterschool care

Other Scenarios Considered

- Moving grade levels together to different sites
- Moving grades 1-4 to another campus
- Dropping portables on a site
- Using a non-district site to house entire Lum community
- Moving 4th and 5th to Wood Middle School campus (*still looking at feasibility of this option*)