

ALAMEDA UNIFIED SCHOOL DISTRICT
Alameda, California
Resolution
BUDGET PRIORITIZATION GUIDELINES

June 13, 2017

Resolution No. 2016-2017.81

WHEREAS, the District annually engages in a budget prioritization process to determine spending allocations for the coming fiscal years; and

WHEREAS, through the budget prioritization process, the District exemplifies good stewardship of public funds by engaging in strategic decision-making informed by input and feedback for priority investments from internal and external stakeholders, including the development of the District's Local Control and Accountability Plan; and

WHEREAS, in the coming fiscal years, the District anticipates a more challenging budget environment resulting from increased costs, uncertainty around future state and federal funding levels for education, and potential loss of Measure B1 revenue; and

WHEREAS, the Alameda County Office of Education has advised that the District submit a contingency plan to be implemented in case of an adverse Measure B1 decision; and

WHEREAS, the Board of Education acknowledges the importance of keeping positive financial certification for the District; and

WHEREAS, as a result, the District must identify ways to prioritize investments to ensure a balanced budget for coming years, including but not limited to staffing allocation adjustments; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the Alameda Unified School District hereby directs that in the development of the 2017-18 First Interim budget report, staff identify options to reduce the District's General Fund expenditures by at least \$12.5 million dollars by the end of the 2018-19 school year; and

BE IT FURTHER RESOLVED, that the Board of Education of the Alameda Unified School District directs that the options be developed in a manner that minimizes impact on the classroom; and

BE IT FURTHER RESOLVED, that staff shall provide the Board of Education regular updates on the development of the expenditure reduction options and present the final version to the Board of Education before adoption of the First Interim budget report; and

NOW, BE IT RESOLVED, that to preserve the District's future financial integrity, the Board of Education of the Alameda Unified School District hereby directs District staff to transfer any discretionary one-time mandate reimbursement funding received as part of the state's approved 2017-18 budget to the District's Reserve Fund.

PASSED AND ADOPTED by the following vote this 13th day of June, 2017:

AYES: _____ MEMBERS: _____

NOES: _____ MEMBERS: _____

ABSENT: _____ MEMBERS: _____

Gary K. Lym, President
Board of Education
Alameda Unified School District
Alameda County, State of California

ATTEST:

By: _____
Sean McPhetridge, Superintendent
Board of Education
Alameda Unified School District