## Donald Lum Elementary School

# Repair & Replacement Study

23 January 2018

ALAMEDA UNIFIED SCHOOL DISTRICT



#### PROJECT BACKGROUND

- Overview of Engineering Studies
  - Miller Pacific Geotechnical Report March 17, 2017
  - High risk of liquefaction with potential earthquake induced settlement of
     5 to 10 inches due to soil liquefaction
  - ZFA Structural Engineers
    - Existing shallow footings not designed for such a loss of bearing

... buildings will sustain more damage than they would otherwise be expected to during a large seismic event including partial building collapse and inoperable doors, thus severely limiting emergency exiting from the buildings. Both of these impacts are potential life-safety concerns.

- May 2017 Board Relocated Lum Students to Other Schools
- September 2017, District Request Study to Repair & Replace

#### EXISTING CAMPUS

- 5-Buildings & Portables
  - 483 Students in 25-Classrooms
  - > 40,840 SF
  - Wood, Steel & Masonry
- Site/ Building Accessibility
- Undersized Spaces
  - Classrooms
  - > Adm./ Multi-Us
  - Other Education Specifications Shortcomings
- Modernization & Safety/ Security Needs





#### Seismic Upgrade

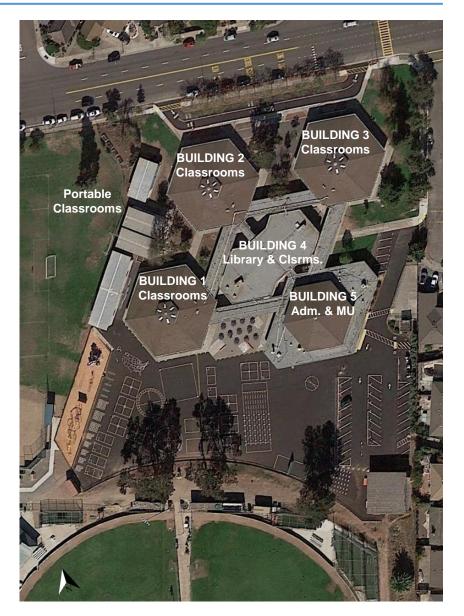
- Maintains Campus Size
- Significant & Invasive Work
- Difficult Working Conditions

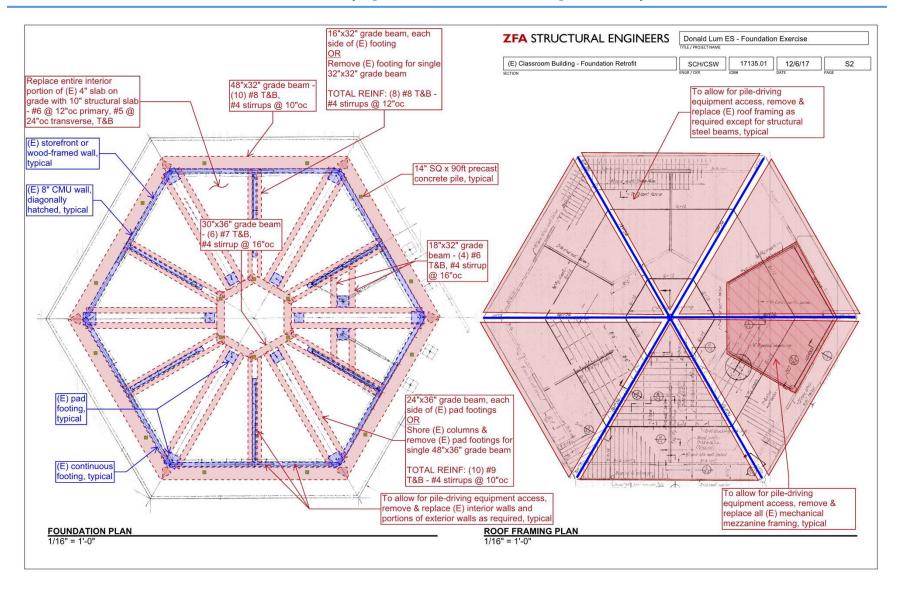
#### Minimum DSA Requirements

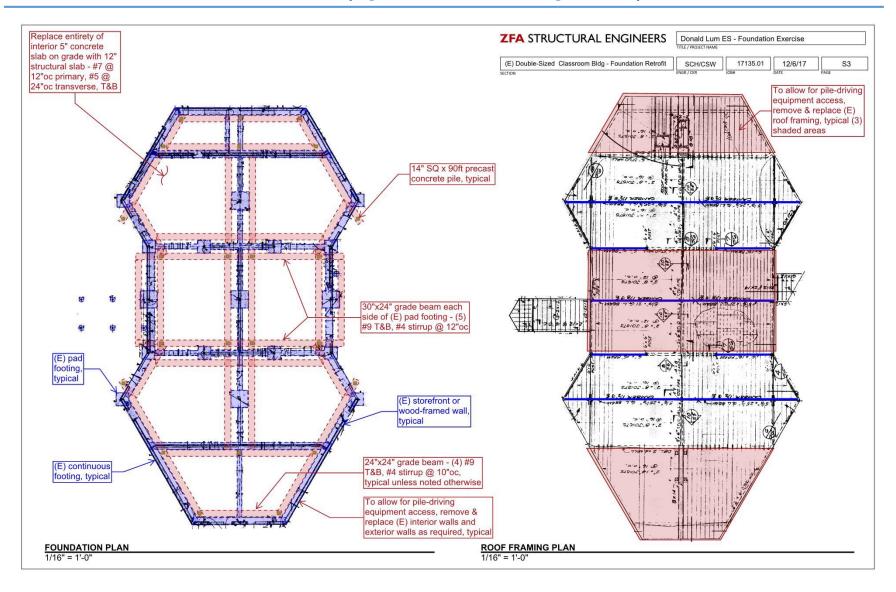
- Lengthy DSA Review Prior to Design
- Include Access/ Fire-Life Safety
- Existing Material Testing

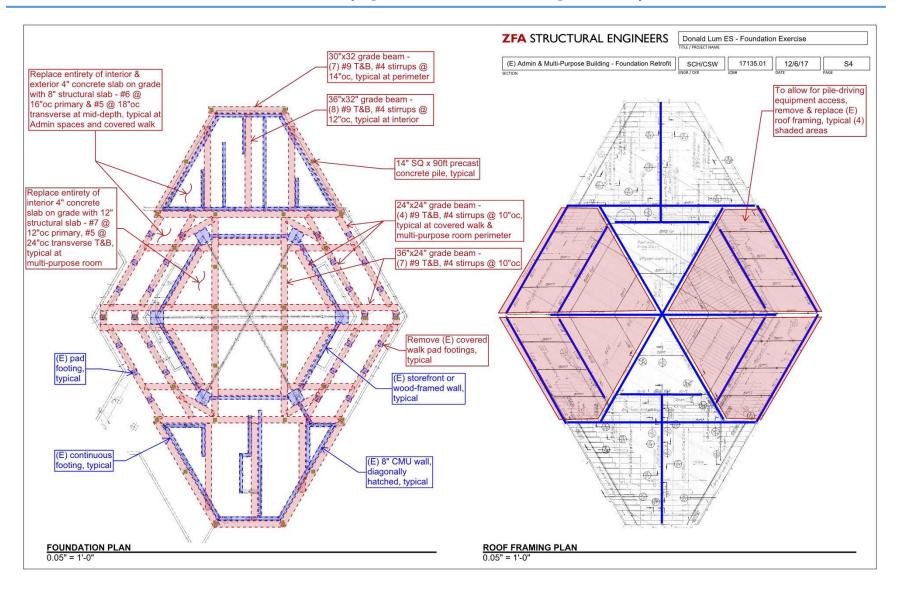
#### Seismic Upgrade Overview

- Demolish Portions of Roofs, Walls & Covered Walks. Demo All Slabs
- Deep Driven Concrete Piles 90'
- Large Concrete Grade Beams
- New Slabs of 8 to 12-inches



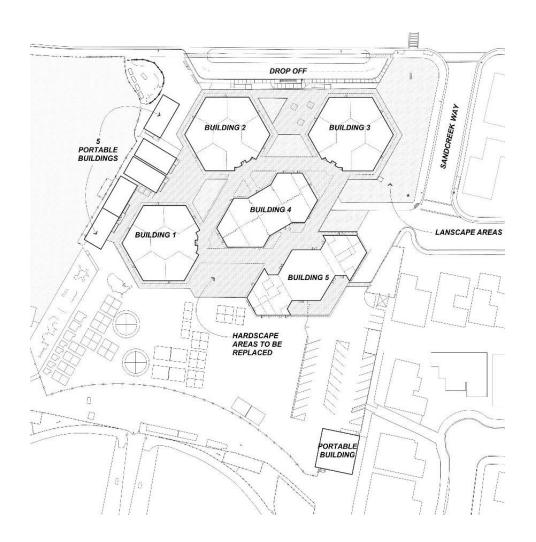






#### Other Required Upgrades

- Replace Demolished Covered Walks and Wall/ Roof Framing
- All New Finishes
- Mech/ Electrical Systems
- Reconfigure Toilet Rooms
- Site Paving & Landscape Replaced (Blacktop reused)

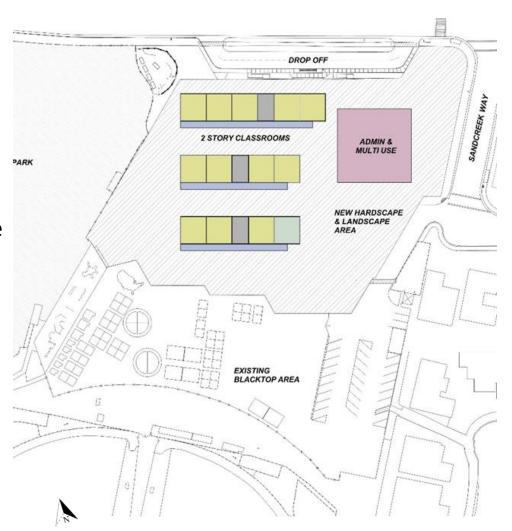


Building	Area		\$/SF	Cost	
Classroom Building 1	6,880	SF	592.93	\$4,079,361	
Classroom Building 2	6,880	SF	592.93	4,079,361	
Classroom Building 3	6,880	SF	592.93	4,079,361	
Classroom Building 4	7,050	SF	592.93	4,180,159	
Administration & Multi-Use Building 5	7,550	SF	592.93	4,476,624	
Portable Buildings	5,600	SF	221.62	1,241,085	<u>.</u>
Subtotal Buildings	40,840	SF			\$22,135,949
Covered Walkway	10,070	SF	303.28	3,054,032	
Sitework	46,450	SF	27.52	1,278,498	:
Subtotal Sitework					\$4,332,530
					\$26,468,479
Non-Construction Costs	30%				\$7,940,544
TOTAL OPTION ONE					
Seismic Upgrade to Existing Campus - Ja	nuary 201	8			\$34,409,023

## OPTION TWO - Replacement Campus

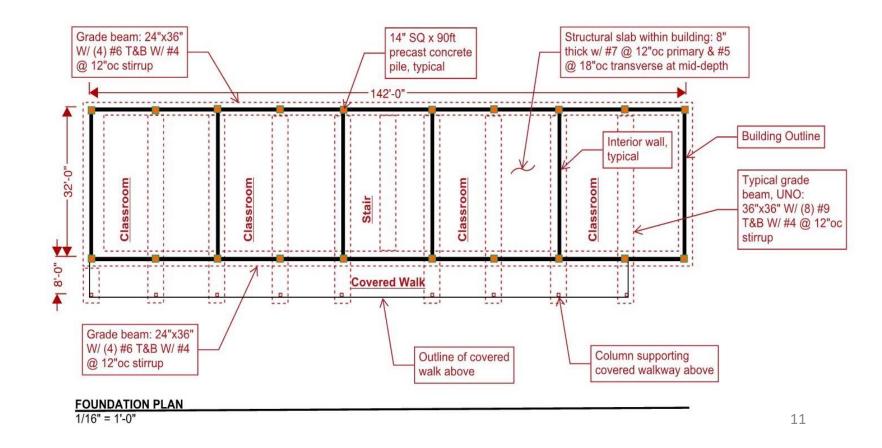
#### Similar Size to Existing

- Concept Sketch Only
- > 483 Students in 25-Classrooms
  - Meets State Size Standards
- > 44,385 SF
- Replace Site Paving & Landscape (Blacktop reused)
- Two-Story Classroom Buildings
- Administration and Multi-Use Building
  - Remain as Undersized Spaces for Comparison Purposes



### OPTION TWO - Replacement Campus

 New Construction allows opportunity to maximize foundation efficiency, which can save construction cost



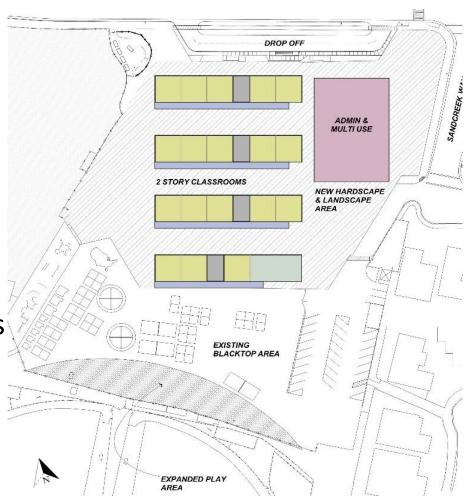
## OPTION TWO - Replacement Campus

Building	Area		\$/SF	Cost	
Two Story Classroom Buildings	36,835	SF	468.00	\$17,238,780	
Admin & Multi-Use	7,550	SF	650.00	4,907,500	=
Subtotal Buildings	44,385	SF			\$22,146,280
Sitework	68,280	SF	45.29	3,092,685	=
Subtotal Sitework					\$3,092,685
					\$25,238,965
Non-Construction Costs	30%				<b>\$7,571,689</b>
TOTAL OPTION TWO - Campus Replacem	ent lanuary	201	8		\$32,810,654

Today's Cost Excluding Escalation to Future Years of Construction

## OPTION THREE - Enlarged Replacement Campus

- Enlarged Campus Size
  - Concept Sketch Only
  - Up to 750 Students in 38-Classrooms
    - Meets State Size Standards
  - > 67,110 SF
  - Replace Site Paving & Landscape (Blacktop reused)
  - Increase Playground Area
- Two-Story Classroom Buildings
- Enlarged Administration, Library & Multi-Use



## OPTION THREE - Enlarged Replacement Campus

Building	Area		\$/SF	Cost	
Two Story Classroom Buildings	55,785	SF	468.00	\$26,107,380	
Admin & Multi-Use	11,325	SF	650.00	7,361,250	:
Subtotal Buildings	67,110	SF			\$33,468,630
Sitework	60,000	SF	49.99	2,999,236	
Subtotal Sitework					\$2,999,236
					\$36,467,866
Non-Construction Costs	30%				\$10,940,360
TOTAL OPTION THREE					
Enlarged Campus Replacement - January 2	018				\$47,408,226

Today's Cost Excluding Escalation to Future Years of Construction

#### SCHEDULE COMPARISION

																	Tim	escal	e = N	/lont	hs															
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3		4	5	6	7	8	9	10	11 1
OPTION 1 - REPAIR (36 months)																																				
REH Structural Evaluation DSA Required): *																																				
Analysis and Design	3																																			
OSA review and approval					5 N	lonti																														
REPAIR:																																				
Programming, design, material esting, and construction																																				
OSA review and approval																			М	onth																
Bidding and Construction										12 Months																										
OPTION 2 - REPLACEMENT (32 Months)																																				
Programming, design and construction drawings																																				
OSA review and approval												6	Mc	onth																						
Bidding and Construction																								14	ł Mc	onth	าร									
OPTION 3: ENLARGED REPLACEMENT (34 Months)																																				
Programming, design and construction drawings																																				
OSA review and approval													Мс	onth																						
Bidding and Construction																									16	6 M	onth	ıs								

<sup>\*</sup> REH is a DSA review process required for the approval of a seismic rehabilitation/ repair project <u>prior</u> to commencing design

#### SUMMARY FINDINGS

Option	Gross Bld. Area (SF)	Number of Classrooms	Number of Students	Budget Projection (Const. & Soft Costs)
ONE – Seismic Upgrade of Existing Campus	40,840	25	483	\$34.4 million
TWO – Campus Replacement	44,385	25	483	\$32.8 million
THREE – Enlarged Campus Replacement	67,110	38	up to 750	\$47.4 million

#### Seismic Upgrade More Costly Than New Campus

Exceeds "50% Replacement Cost" Threshold by over 210%

#### Option One:

- Longest Schedule
- Susceptible to Increased Costs for Unforeseen Condition
- Does not Correct Undersized Classrooms, Administration & Multi-Use

### • If Rehousing Students at Lum, Recommend Options Two or Three

#### **NEXT STEPS**

- If the direction from the Board is to pursue replacement or remediation of the Lum Elementary building:
  - Which of the three options?
  - Further Board action would be required during future open session meetings
  - Bond funds may have to be repurposed to provide funding for replacement or remediation
- If the direction from the Board is not to pursue replacement or remediation of the Lum Elementary building at this time
  - ➤ The matter may be referred to the District Advisory Committee (7-11) to review and analyze and to determine if the Lum Elementary property could be designated as "excess" or "surplus" because it will not be needed for school purposes

# Donald Lum Elementary School

Repair & Replacement Study

QUESTIONS?

ALAMEDA UNIFIED SCHOOL DISTRICT

