

# **Long-Term Facilities Plan: School Consolidation Study Timeline**

**May 22, 2018**

# Background

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- At its April 24, 2018 meeting, the Board of Education directed staff to prepare a timeline for the process of evaluating a high school consolidation.
- Alameda and Encinal Jr. & Sr. High School (Encinal) projects are in various stages of planning, design, modernization, and construction.
- At its May 8, 2018 meeting, the Board of Education directed staff to continue with all design work at Encinal Jr. & Sr. High School but delay demolition and new construction.
- Tonight's presentation is a proposal for a process for analyzing a potential high school consolidation.

# Committee Purpose

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- Gather data on how a comprehensive high school would work in AUSD
- Provide a written report that includes data and analysis on the components of a combined high school, including:
  - Educational programs
  - Support services (counseling)
  - Specialized programs (Special Education and intervention services)
  - Athletics
  - Facilities
  - Demographics
  - Impact on neighborhood and wider island community (e.g., parking, transportation, local business areas)

**Note:** Committee will report the findings but make no recommendation.



# Committee Composition and Selection

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**Proposal:** Use the District Advisory Committee selection process as a guideline

- Minimum of 7 and maximum of 11 committee members
- Application process
- Selected by Superintendent, approved by Board of Education
- Ideal committee composition:
  - The ethnic, age group, and socioeconomic composition of the district
  - The business community, (e.g., store owners, managers, business district representatives)
  - Neighborhood associations
  - Teachers
  - Administrators
  - Parents of students
  - Persons with expertise in high school academic programs, extra-curricular activities, facilities, or finances
  - Students from each high school

# Committee Meetings

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## Facilitator

- School Services of California representative

## Committee Members

### External Subject Matter Experts

- Architect
- Demographer
- City of Alameda
- AC Transit

## School Staff

- Principals and vice principals
- Counselors
- Department heads
- Athletic directors

## District Office Staff

- Chief Business Officer
- Chief Academic Officer
- Chief Student Support Officer
- Sr. Manager, Community Affairs
- AUSD Directors (e.g., SPED, technology, MOF)

# Committee Meetings

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## Topics for presentation and discussion to include:

- Demographic and enrollment projections for EHS and AHS
- Classroom and other facility capacity at Alameda High School
- Potential course offerings with consolidation
- Effect on athletics (including fields, schedule, and opportunities)
- Implications for performing arts (bands, plays/musicals, dance)
- Impact on business districts (Webster Street, Park Street)
- Traffic/parking concerns
- Merging and transition logistics
- Considerations for Special Education and English Language Development services

# Meeting Logistics

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## Early September to December

- 6 to 7 meetings
- Held at elementary school sites across the district
- Open to the public
- Videotaped

# Community Engagement

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## Promote meetings, process

- Newspaper advertisements
- Newsletter to families and employees
- Social media promotion
- Webpage with all materials
  - Meeting agendas and minutes
  - Background materials
  - Videotape meetings

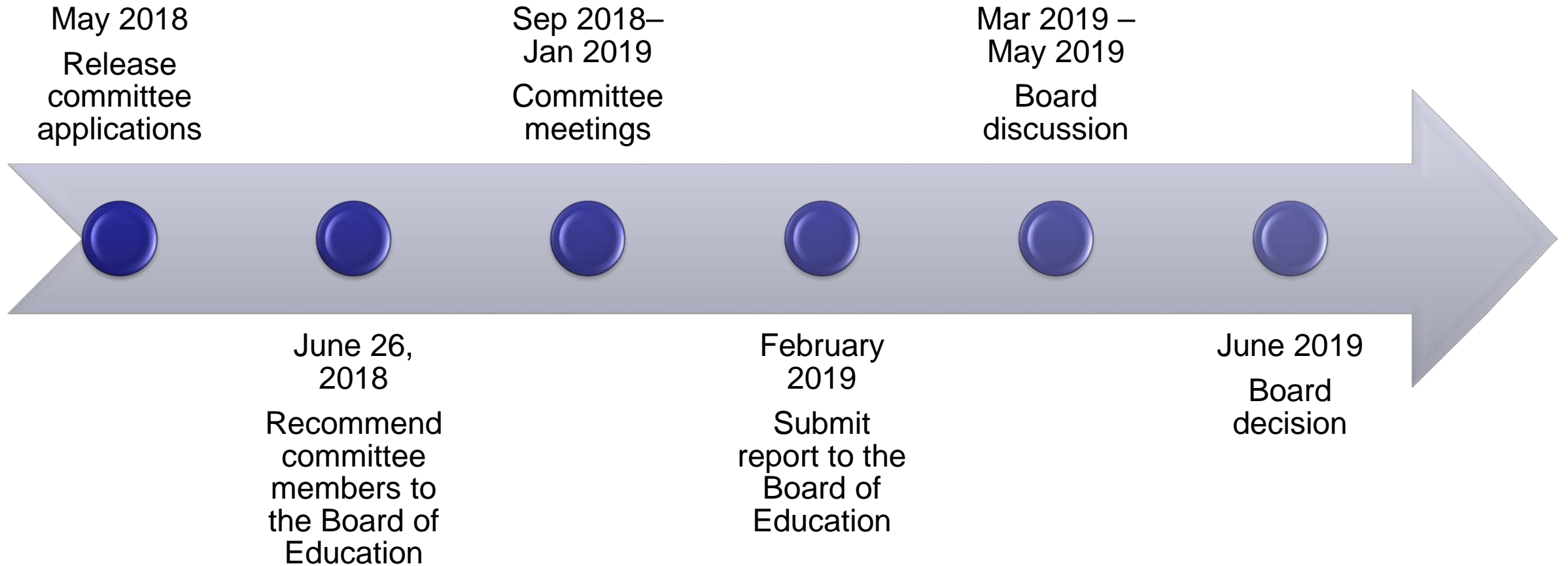
## Surveys

- To come after analysis is done and Board is considering its options



# Timeline - Summary

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# Questions and Discussion

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