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Staffing/Hiring Status (Human Resources)

Instructional Materials (Teaching and Learning)

August 28, 2018

Certificated Staffing and Hiring (as of 8.20.18)

➤ 91 Certificated Processed for Hire:

- (49 hires to backfill Leave of Absence)

- 74 General Education
- 17 Special Education

➤ 7 Managers Processed for Hire:

- 2 Principals
- 1 Coordinator
- 3 Assistant Principals
- 1 Program Manager

Certificated Staffing and Hiring: Vacancies (as of 8.20.18)

– Elementary School

- Media Center 1.2 FTE
- Multiple Subjects 2.0 FTE
- Physical Education 1.0 FTE
- Principal 1.0 FTE
- TSA Lead Intervention 1.0 FTE

– High School

- World Language 0.20 FTE

– Special Education

- Early Childhood SPED 1.0 FTE
- Mild/Moderate 5.0 FTE
- Moderate/Severe 1.0 FTE
- Speech and Language 4.0 FTE
- Teacher for DHH 0.50 FTE

Classified Staffing – Vacancies (as of 8.10.18)

- Data Coordinator
- Construction Project Mgr. and Facilities Maintenance Mgr.
- Carpenter, Head Custodian, Electrician, Gardener, and HVAC Tech.
- School Office Assistant, Adult School Office Manager, and Student Support Provider
- 2 Food Service Assistants and 2 Food Service Drivers
- 3 Para III, 1 Para IV, 4 Para V, and 1 Para VI-ASL
- Occupational Therapist

Instructional Materials: Overview of Key Expenditure Types

Key Expenditures:

- Core texts/materials for TK-12 courses: Annual consumables, increases in enrollment at a grade level/course, and replacement of materials due to wear. (Includes FOSS science kits at K-8, Inquiry By Design (IBD), and K-5 math curriculum).
- Tier 2 and 3 Support and Intervention Materials.
- College textbooks for ASTI.
- Bridge materials for History-Social Studies.

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Description of Materials Purchase	Cost
Ongoing Costs for K-12 adopted curriculum	\$491,128
Textbooks for dual-enrolled ASTI students	\$24,000
Tier 2 and 3 Intervention/Support Materials	\$27,984
History-Social Studies Bridge Materials	\$41,755
TOTAL	\$584,866

NB: The above costs reflect purchases made or in progress as of 8.17.18.

Questions?