# Long-Term Facilities Plan: School Consolidation Study Update

**September 13, 2018** 

#### **Background**

- At its April 24, 2018 meeting, the Board of Education directed staff to prepare a timeline for the process of evaluating a high school consolidation.
- At its May 8, 2018 meeting, the Board of Education directed staff to continue with the design work at Encinal Jr. & Sr. High School but delay demolition and new construction.
- At its May 22, 2018 meeting, the Board directed staff to compile a committee of parents/guardians, staff, and students to review data and provide a report to the Board that will lay out several scenarios for what a District with one comprehensive high school would look like.
- At its June 26, 2018 meeting, the Board approved Superintendent's recommendation to appoint 15 members to the Committee to Consider High School Consolidation, but asked that four more students be chosen to sit on the committee.
- At its August 28 meeting, the Board approved Superintendent's recommendation to appoint 4 students and a CSEA-860 representative to the Committee to Consider High School Consolidation.

## Committee Purpose (as presented on May 22<sup>nd</sup>)

- Gather data on how a comprehensive high school would work in AUSD
- Provide a written report that includes data and analysis on the components of a combined high school, including:
  - Demographics
  - Facilities
  - Educational programs
  - Student support services (including special education and intervention)
  - School climate
  - Athletics
  - Impact on neighborhood and wider island community (e.g., parking, transportation, local business areas)

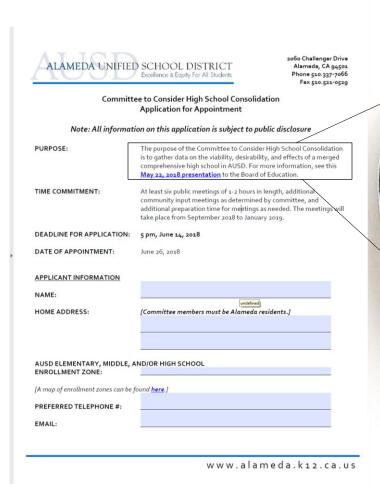
Note: Committee will report the findings but make no recommendation.

# Committee Purpose (as presented on June 26th and August 28th)

 Review data on the viability and effects of combining Alameda High School and Encinal High School into one comprehensive high school.

 Provide a report to the Board of Education that lays out several scenarios for what a district with one comprehensive high school could look like.

## **Committee Application Language**



The purpose of the Committee to Consider High School Consolidation is to gather data on the viability, desirability, and effects of a merged comprehensive high school in AUSD.

### **Committee Meetings**

#### **Topics for presentation and discussion to include:**

- Demographic and enrollment projections for AUSD high schools and middle schools
- Classroom and other facility capacity at AHS and EHS
- Potential course offerings with consolidation
- Potential impact on school climate
- Considerations for Special Education and English Language Development services
- Effect on athletics (including fields, schedule, and opportunities)
- Implications for performing arts (bands, plays/musicals, dance)
- Impact on business districts (Webster Street, Park Street)
- Traffic/parking concerns
- Potential increase in students walking and/or biking
- Merging and transition logistics

# **Meeting Dates and Agenda**

Date	Agenda	Contributors
September 4, 2018	Meeting norms and demographer's projection on student enrollment	SSC, AUSD staff , Davis Demographics
September 17, 2018	Classroom capacity analysis	QKA Architects
October 2, 2018	Educational program offerings at combined high school	AUSD staff
October 16, 2018	Student support services at combined high school	AUSD staff
October 30, 2018	Athletics and athletic facilities	AUSD staff
November 8, 2018	Environmental impact (transportation, parking)	AUSD staff, AC Transit, City of Alameda, Bike Alameda
December 4, 2018	Discussion of various scenarios	SSC, AUSD Staff
January 15, 2019	Review of report	SSC

#### **Questions and Discussion**

