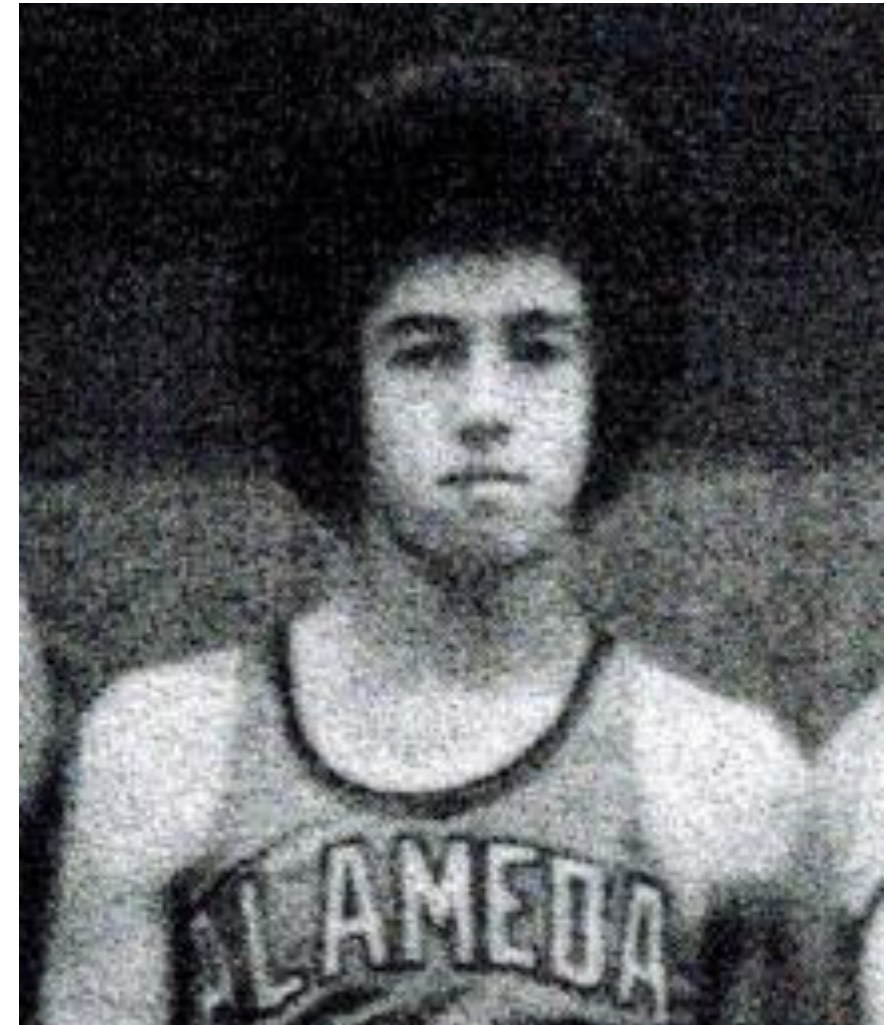
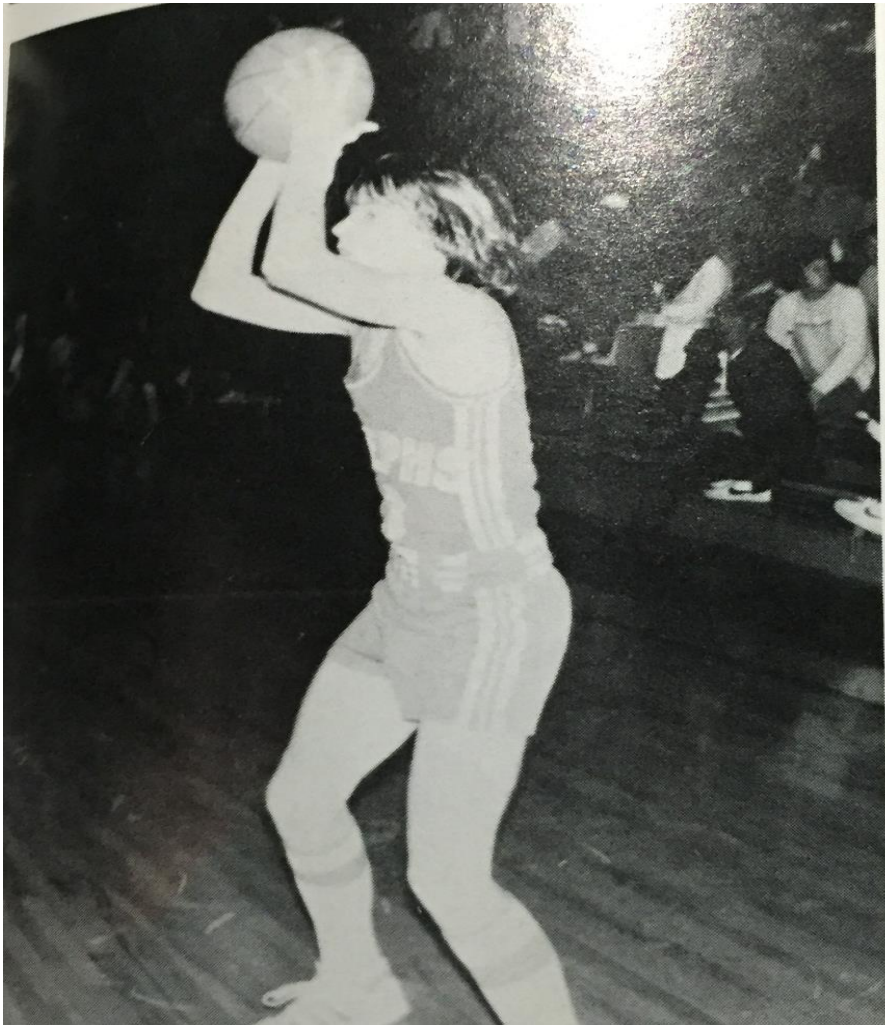


**Committee to Consider High School  
Consolidation and Alternative Scenarios:  
Overview of Athletics Programs**

**November 8, 2018**

# Presenters

**Kevin Gorham – AD, Encinal** & **Brad Thomas – AD, Alameda**



Revised

# Presentation Goals

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- Provide brief overview of AUSD high school athletic program
- Present details of current program offerings at EJSHS and AHS
- Project program opportunities with consolidated high school program
- Present staffing analysis for AHS and EJSHS
- Present current athletic facilities
- Present scenarios for potential athletic facilities
- Present opportunities, challenges, and considerations for current comprehensive high school structure and potential consolidated structure

# Current Program Offerings

Approximately 1,348 spots:

- 735 at AHS
  - 340 Women
  - 395 Men
- 613 at EHS
  - 298 Women
  - 315 Men

Seasons:

- Fall: September to November
- Winter: November to February
- Spring: February to May

Sport	Current				
	Encinal High	Alameda High	Fall	Winter	Spring
Cheerleading	X	X	X	X	
Cross Country	X	X	X		
Football	X	X	X		
Golf		X	X		
Tennis (Women)	X	X	X		
Volleyball (Women)	X	X	X		
Waterpolo	X	X	X		
Badminton	X	X			X
Baseball	X	X			X
Diving		X			X
Softball	X	X			X
Swimming	X	X			X
Tennis (Men)	X	X			X
Track & Field	X	X			X
Volleyball (Men)	X	X			X
Basketball	X	X		X	
Soccer	X	X		X	

# Opportunities, Challenges, and Considerations

- Addition of new sports
- Addition of new levels in existing sports
- Constraints in some sports

# Cheerleading – Women (Fall Sport)

Current Program						
Level	Alameda High		Encinal Jr/Sr		Total	
	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	6	2	15	2	21	4
Jr. Varsity	7		15		22	
<b>Total</b>	<b>13</b>	<b>2</b>	<b>30</b>	<b>2</b>	<b>43</b>	<b>4</b>
<b>Combined Program</b>			<b>Impact</b>			
	Students	Coaches				
Varsity	21	3		Coach		-1
Jr. Varsity	22			Students		15
Competitive (NEW)	15			Projected Capacity		60
<b>Total</b>	<b>58</b>	<b>3</b>				

- Students participating in Competitive Cheerleading may also be part of Varsity or JV team
- Shared space usage with potential new wrestling team

# Cross Country – Women & Men (Fall Sport)

Current Program						
Level	Alameda High		Encinal Jr/Sr		Total	
	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	70	2	35	1	105	3
Jr. Varsity	0		0	0	0	
<b>Total</b>	<b>70</b>	<b>2</b>	<b>35</b>	<b>1</b>	<b>105</b>	<b>3</b>
<b>Combined Program</b>			<b>Impact</b>			
	Students	Coaches				
Varsity	105	3		Coach		0
Jr. Varsity	0				Students	
				Projected Capacity		120
<b>Total</b>	<b>105</b>	<b>3</b>				

# Football – Men (Fall Sport)

Current Program						
Level	Alameda High		Encinal Jr/Sr		Total	
	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	25	8	32	7	57	15
Jr. Varsity	39		20		59	
<b>Total</b>	<b>64</b>	<b>8</b>	<b>52</b>	<b>7</b>	<b>116</b>	<b>15</b>
<b>Combined Program</b>			<b>Impact</b>			
	Students	Coaches				
Varsity	116	10	Coach		-5	
Jr. Varsity			Students		0	
Frosh (NEW)			Projected Capacity		130	
<b>Total</b>	<b>116</b>	<b>10</b>				

- Total student pool would not increase, however students would be in more appropriate setting.



# Golf – Women (Fall Sport)

Current Program						
Level	Alameda High		Encinal Jr/Sr		Total	
	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	9	1	0	0	9	1
Jr. Varsity	0		0		0	
<b>Total</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>
<b>Combined Program</b>			<b>Impact</b>			
	Students	Coaches				
Varsity	14	1		Coach		0
Jr. Varsity				Students		5
Frosh (NEW)				Projected Capacity		15
<b>Total</b>	<b>14</b>	<b>1</b>				

- Encinal has approximately 5 students interested in Golf, who would have the option to join the Varsity team.

# Tennis – Women (Fall Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	12	1	20	1	32	2
Jr. Varsity	25		25		50	
<b>Total</b>	<b>37</b>	<b>1</b>	<b>45</b>	<b>1</b>	<b>82</b>	<b>2</b>
<b>Combined Program</b>						
	<b>Students</b>	<b>Coaches</b>		<b>Impact</b>		
Varsity	60	3		Coach		1
Jr. Varsity				Students		-22
Frosh (NEW)				Projected Capacity		60
<b>Total</b>	<b>60</b>	<b>3</b>				

- Total student pool would not increase, however students would be in more appropriate setting.
- Number of coaches would increase by 1 for a total of 3.

# Volleyball – Women (Fall Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	14	3	15	2	29	5
Jr. Varsity	14		15			
Frosh	13					
<b>Total</b>	<b>41</b>	<b>3</b>	<b>30</b>	<b>2</b>	<b>71</b>	<b>5</b>
<b>Combined Program</b>				<b>Impact</b>		
	Students	Coaches				
Varsity	15	3		Coach		-2
Jr. Varsity	15			Students		-26
Frosh	15			Projected Capacity		45
<b>Total</b>	<b>45</b>	<b>3</b>				

- Approximately 26 students would lose opportunity to join the team, unless a 2<sup>nd</sup> JV team is added to accommodate another 15 students.
- Number of coaches would decrease by 2 for a total of 3.

# Water Polo – Women (Fall Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	15	2	15	2	30	4
Jr. Varsity	20		15		35	
Frosh						
<b>Total</b>	<b>35</b>	<b>2</b>	<b>30</b>	<b>2</b>	<b>65</b>	<b>4</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	60	6		Coach		2
Jr. Varsity				Students		-5
Frosh				Projected Capacity		60
<b>Total</b>	<b>60</b>	<b>6</b>				

- Total student pool would not increase, however students would be in more appropriate setting.
- Number of coaches would increase by 2 for a total of 6.

# Water Polo – Men (Fall Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	11	2	15	2	26	4
Jr. Varsity	27		15		42	
Frosh						
<b>Total</b>	<b>38</b>	<b>2</b>	<b>30</b>	<b>2</b>	<b>68</b>	<b>4</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	60	4		Coach		0
Jr. Varsity				Students		-8
Frosh				Projected Capacity		60
<b>Total</b>	<b>60</b>	<b>4</b>				

- Total student pool would not increase, however students would be in more appropriate setting.

# Badminton – Women & Men (Spring Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	39	1	50	1	89	2
Jr. Varsity						
Frosh						
<b>Total</b>	<b>39</b>	<b>1</b>	<b>50</b>	<b>1</b>	<b>89</b>	<b>2</b>
<b>Combined Program</b>				<b>Impact</b>		
	<b>Students</b>	<b>Coaches</b>				
Varsity	60	2		Coach		0
Jr. Varsity				Students		-29
<b>Total</b>	<b>60</b>	<b>2</b>		Projected Capacity		60

- Total student pool would not increase, however students would be in more appropriate setting.

# Baseball – Men (Spring Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	15	4	15	5	30	9
Jr. Varsity	14		15		29	
Frosh					0	0
<b>Total</b>	<b>29</b>	<b>4</b>	<b>30</b>	<b>5</b>	<b>59</b>	<b>9</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	15	6		Coach		-3
Jr. Varsity	15			Students		-14
Frosh	15			Projected Capacity		45
<b>Total</b>	<b>45</b>	<b>6</b>				

- Approximately 14 students would lose opportunity to join the team, unless a 2<sup>nd</sup> JV team is added to accommodate another 15 students.
- Number of coaches would decrease by 3 for a total of 6.

# Diving – Women & Men (Spring Sport)

Current Program						
Level	Alameda High		Encinal Jr/Sr		Total	
	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	3	1			3	1
Jr. Varsity						
Frosh						
<b>Total</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	8	1		Coach		0
Jr. Varsity				Students		5
Frosh				Projected Capacity		10
<b>Total</b>	<b>8</b>	<b>1</b>				



# Golf – Men (Spring Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	9	1			9	1
Jr. Varsity						
Frosh						
<b>Total</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	15	1		Coach		0
Jr. Varsity				Students		6
Frosh				Projected Capacity		15
<b>Total</b>	<b>15</b>	<b>1</b>				

- Encinal has approximately 5 students interested in Golf, who would have the option to join the Varsity team.

# Softball – Women (Spring Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	12	4	17	3	29	7
Jr. Varsity	13		17		30	
Frosh						
<b>Total</b>	<b>25</b>	<b>4</b>	<b>34</b>	<b>3</b>	<b>59</b>	<b>7</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	15	5		Coach		-2
Jr. Varsity	15			Students		-14
Frosh	15			Projected Capacity		45
<b>Total</b>	<b>45</b>	<b>5</b>				

- Approximately 14 students would lose opportunity to join the team, unless a 2<sup>nd</sup> JV team is added to accommodate another 15 students.
- Number of coaches would decrease by 2 for a total of 5.

# Swimming – Women & Men (Spring Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	59	4	40	4	99	8
Jr. Varsity					0	
Frosh					0	0
<b>Total</b>	<b>59</b>	<b>4</b>	<b>40</b>	<b>4</b>	<b>99</b>	<b>8</b>
<b>Combined Program</b>			<b>Impact</b>			
	Students	Coaches				
Varsity	50	6		Coach		-2
Jr. Varsity	50			Students		1
Frosh				Projected Capacity		100
<b>Total</b>	<b>100</b>	<b>6</b>				

# Tennis – Men (Spring Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	14	1	15	1	29	2
Jr. Varsity					0	
Frosh					0	0
<b>Total</b>	<b>14</b>	<b>1</b>	<b>15</b>	<b>1</b>	<b>29</b>	<b>2</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	60	2	Coach			0
Jr. Varsity			Students			31
Frosh			Projected Capacity			30
<b>Total</b>	<b>60</b>	<b>2</b>				

# Track & Field – Women & Men (Spring Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	76	4	60	4	136	8
Jr. Varsity					0	
Frosh					0	0
<b>Total</b>	<b>76</b>	<b>4</b>	<b>60</b>	<b>4</b>	<b>136</b>	<b>8</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	75	4		Coach		0
Jr. Varsity	75	4		Students		14
Frosh				Projected Capacity		150
<b>Total</b>	<b>150</b>	<b>8</b>				

# Volleyball – Men (Spring Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	13	2	12	2	25	4
Jr. Varsity	14		12		26	
Frosh					0	0
<b>Total</b>	<b>27</b>	<b>2</b>	<b>24</b>	<b>2</b>	<b>51</b>	<b>4</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	45	3		Coach		-1
Jr. Varsity				Students		-6
Frosh				Projected Capacity		45
<b>Total</b>	<b>45</b>	<b>3</b>				

- Total student pool would not increase, however students would be in more appropriate setting.

# Basketball – Men (Winter Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	14	5	14	6	28	11
Jr. Varsity	12		14			
Frosh	15		15			
<b>Total</b>	<b>41</b>	<b>5</b>	<b>28</b>	<b>6</b>	<b>69</b>	<b>11</b>
<b>Combined Program</b>			<b>Impact</b>			
	<b>Students</b>	<b>Coaches</b>				
Varsity	15	7		Coach		-4
Jr. Varsity	15			Students		-24
Frosh	15			Projected Capacity		45
<b>Total</b>	<b>45</b>	<b>7</b>				

- Number of participating students would decrease by 24.
- Reduction of 4 Coaches.
- A 4<sup>th</sup> team comprising of 45 students would potentially be added.
  - One additional coach would be needed.

# Basketball – Women (Winter Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	11	5	14	3	25	8
Jr. Varsity	14		14			
Frosh						
<b>Total</b>	<b>25</b>	<b>5</b>	<b>28</b>	<b>3</b>	<b>53</b>	<b>8</b>
<b>Combined Program</b>			<b>Impact</b>			
	Students	Coaches				
Varsity	15	7		Coach		-1
Jr. Varsity	15			Students		-8
Frosh	15			Projected Capacity		45
<b>Total</b>	<b>45</b>	<b>7</b>				

- Number of participating students would decrease by 8.
- Reduction of 1 Coach
- A 4<sup>th</sup> team comprising of 45 students would potentially be added.
  - One additional coach would be needed.



# Soccer – Men (Winter Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	23	3	18	2	41	5
Jr. Varsity	19		18			
Frosh						
<b>Total</b>	<b>42</b>	<b>3</b>	<b>36</b>	<b>2</b>	<b>78</b>	<b>5</b>
<b>Combined Program</b>			<b>Impact</b>			
	Students	Coaches				
Varsity	25	5		Coach		0
Jr. Varsity	25			Students		-3
Frosh	25			Projected Capacity		75
<b>Total</b>	<b>75</b>	<b>5</b>				

- Total student pool would not increase, however students would be in more appropriate setting.

# Soccer – Women (Winter Sport)

Current Program						
	Alameda High		Encinal Jr/Sr		Total	
Level	Students	Coaches	Students	Coaches	Students	Coaches
Varsity	19	3	18	2	37	5
Jr. Varsity	20		18			
Frosh						
<b>Total</b>	<b>39</b>	<b>3</b>	<b>36</b>	<b>2</b>	<b>75</b>	<b>5</b>
<b>Combined Program</b>			<b>Impact</b>			
	Students	Coaches				
Varsity	25	4		Coach		-1
Jr. Varsity	25			Students		0
Frosh	25			Projected Capacity		75
<b>Total</b>	<b>75</b>	<b>4</b>				

- Total student pool would not increase, however students would be in more appropriate setting.

# Summary: Opportunities, Challenges, and Considerations

- Addition of new sports
  - Lacrosse
  - Wrestling
- Addition of new level
  - Cheerleading
  - Football
  - Women's Golf
  - Tennis
  - Track & Field
  - Men's Volleyball
  - Basketball
  - Soccer
  - Water Polo
  - Badminton
  - Baseball
  - Softball
  - Swimming
- Additional opportunities
  - Golf
  - Diving
  - Men's Tennis
  - Track & Field
- Constraints in some sports
  - Basketball
  - Badminton
  - Baseball
  - Women's Tennis
  - Volleyball
  - Water Polo
  - Softball

# Staffing Summary for Consolidated Scenario

Sport	Current			Projected		Impact
	AHS Coaches	EHS Coaches	Combined Total	Combined Total	Increase (Decrease)	Increase (Savings)
Cheerleading	2	2	4	3	(1)	(\$3,966)
Cross Country	2	1	3	3	0	\$0
Football	8	7	15	10	(5)	(\$19,828)
Golf	2		2	2	0	\$0
Tennis	1	2	3	3	0	\$0
Volleyball	3	2	5	3	(2)	(\$7,931)
Water Polo	4	4	8	6	(2)	(\$7,931)
Badminton	1	1	2	2	0	\$0
Baseball	4	5	9	6	(3)	(\$11,897)
Diving	1		1	1	0	\$0
Softball	4	3	7	5	(2)	(\$7,931)
Swimming	4	4	8	6	(2)	(\$7,931)
Tennis	1	1	2	2	0	\$0
Track & Field	4	4	8	8	0	\$0
Volleyball	2	2	4	3	(1)	(\$3,966)
Basketball	10	9	19	14	(5)	(\$19,828)
Soccer	6	4	10	10	0	\$0
Athletic Director Stipend						(\$8,109)
<b>Total Savings</b>	<b>59</b>	<b>51</b>	<b>110</b>	<b>87</b>	<b>(23)</b>	<b>(\$99,317)</b>
Athletic Director	0.4	0.4	0.8	0.8	0.0	

# Potential New Sports

Lacrosse			Wrestling		
	Women	Coaches		Women	Coaches
Varsity	20	5	Varsity	11	3
Jr. Varsity	20		Jr. Varsity	11	
Frosh	20		Frosh		
<b>Total</b>	<b>60</b>	<b>5</b>	<b>Total</b>	<b>22</b>	<b>3</b>
	Men	Coaches		Men	Coaches
Varsity	20	5	Varsity	11	3
Jr. Varsity	20		Jr. Varsity	11	
Frosh	20		Frosh		
<b>Total</b>	<b>60</b>	<b>5</b>	<b>Total</b>	<b>22</b>	<b>3</b>

# Staffing Summary for Consolidated Scenario with Additional Programs

Sport	Current			Projected		Impact Savings
	AHS Coaches	EHS Coaches	Combined Total	Combined Total	Increase (Decrease)	
<b>Sub-Total Savings</b>	<b>59</b>	<b>51</b>	<b>110</b>	<b>87</b>	<b>(23)</b>	<b>(\$99,317)</b>
<b>Potential New Sports</b>						
Lacrosse				10	10	\$39,656
Wrestling				6	6	\$23,793
<b>Sub-Total Additional Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>\$63,449</b>
<b>Athletic Director</b>	<b>0.4</b>	<b>0.4</b>	<b>0.8</b>	<b>1</b>	<b>0.2</b>	<b>\$21,259</b>
<b>Total Net Savings</b>						<b>(\$14,609)</b>

# Budget – Combined (without new programs)

Description	Current			Combined Program	
	Alameda High	Encinal High	Total	Additional Cost (Savings)	Total
Salary & Stipends	\$ 287,056	\$ 220,851	\$ 507,907	\$ (99,317)	\$ 408,590
Payroll Benefits	\$ 55,722	\$ 44,410	\$ 100,132		\$ 100,132
Supplies & Services	\$ 106,782	\$ 97,405	\$ 204,187		\$ 204,187
<b>Sub-total</b>	<b>\$ 449,560</b>	<b>\$ 362,666</b>	<b>\$ 812,226</b>	<b>\$ (99,317)</b>	<b>\$ 712,909</b>
<b>Facility Maintenance</b>					
Fields	\$ 58,135	\$ 60,280	\$ 118,415	\$ (29,604)	\$ 88,811
Swimming Pools	\$ 139,031	\$ 131,381	\$ 270,412	\$ (67,603)	\$ 202,809
Shared Cost with City	\$ (70,104)	\$ (66,070)	\$ (136,174)	\$ 27,235	\$ (108,939)
<b>Sub-total</b>	<b>\$ 127,062</b>	<b>\$ 125,591</b>	<b>\$ 252,653</b>	<b>\$ (69,972)</b>	<b>\$ 182,681</b>
<b>Total</b>	<b>\$ 576,622</b>	<b>\$ 488,257</b>	<b>\$ 1,064,879</b>	<b>\$ (169,289)</b>	<b>\$ 895,590</b>
Enrollment (9-12)	1,776	1,034	2,810		2,810
Amount per Student	\$ 325	\$ 472	\$ 379		\$ 319

- Does not include any new sports
- Assumes 25% savings in facility maintenance expenditures

# Budget – Combined (with potential new sports)

Description	Current			Combined Program	
	Alameda High	Encinal High	Total	Additional Cost (Savings)	Total
Salary & Stipends	\$ 287,056	\$ 220,851	\$ 507,907	\$ (14,609)	\$ 493,298
Payroll Benefits	\$ 55,722	\$ 44,410	\$ 100,132		\$ 100,132
Supplies & Services	\$ 106,782	\$ 97,405	\$ 204,187		\$ 204,187
<b>Sub-total</b>	<b>\$ 449,560</b>	<b>\$ 362,666</b>	<b>\$ 812,226</b>	<b>\$ (14,609)</b>	<b>\$ 797,617</b>
<b>Facility Maintenance</b>					
Fields	\$ 58,135	\$ 60,280	\$ 118,415	\$ (29,604)	\$ 88,811
Swimming Pools	\$ 139,031	\$ 131,381	\$ 270,412	\$ (67,603)	\$ 202,809
Shared Cost with City	\$ (70,104.00)	\$ (66,070.00)	\$ (136,174)	\$ 27,235	\$ (108,939)
<b>Sub-total</b>	<b>\$ 127,062</b>	<b>\$ 125,591</b>	<b>\$ 252,653</b>	<b>\$ (69,972)</b>	<b>\$ 182,681</b>
<b>Total</b>	<b>\$ 576,622</b>	<b>\$ 488,257</b>	<b>\$ 1,064,879</b>	<b>\$ (84,581)</b>	<b>\$ 980,298</b>
Enrollment (9-12)	1,776	1,034	2,810		2,810
Amount per Student	\$ 325	\$ 472	\$ 379		\$ 349

- Includes addition of Lacrosse and Wrestling
- Includes additional FTE to create a full-time Athletic Director
- Assumes 25% savings in facility maintenance expenditures



# Facilities

<b>Alameda High</b>	<b>Fall</b>	<b>Winter</b>	<b>Spring</b>
Main Gym	W. Volleyball	Basketball	M. Volleyball
Patton Gym	Cheerleading	Basketball	Badminton
Thompson Field	Football	Soccer	Track
College of Alameda			Track
Lincoln Park*			Baseball
Godfrey Park*			Baseball
Tennis Courts	W. Tennis		M. Tennis
Chuck Corica Golf Course	Golf		Golf
Emma Hood Swim Center	Water Polo		Swimming & Diving
AHS Softball Field			Softball
<b>Encinal High</b>	<b>Fall</b>	<b>Winter</b>	<b>Spring</b>
Main Gym	W. Volleyball	Basketball	M. Volleyball
Main Gym	Cheerleading	Basketball	Badminton
EHS Baseball Field	Football	Soccer	Track
EHS Baseball Field			Baseball
Tennis Court	Tennis		Tennis
Swimming Pool	Water Polo		Swimming & Diving
Washington Park*			Softball

# Facilities - Challenges

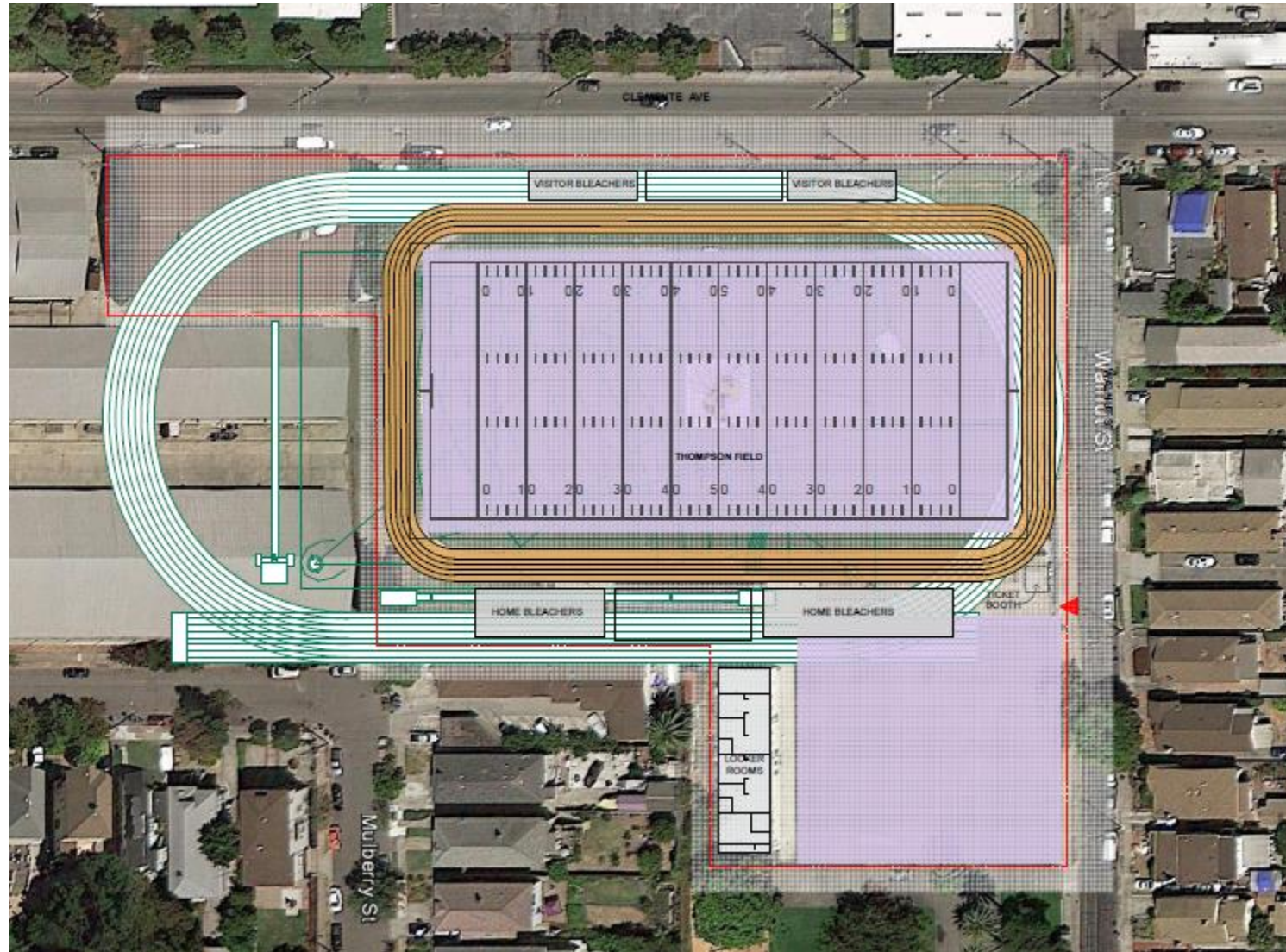
- Facilities
  - Heavy maintenance of fields
  - Aging infrastructure
- Lack of all weather fields
  - Current fields become saturated and muddy when wet
- Lack of regulation track

# Facilities – Thompson Field

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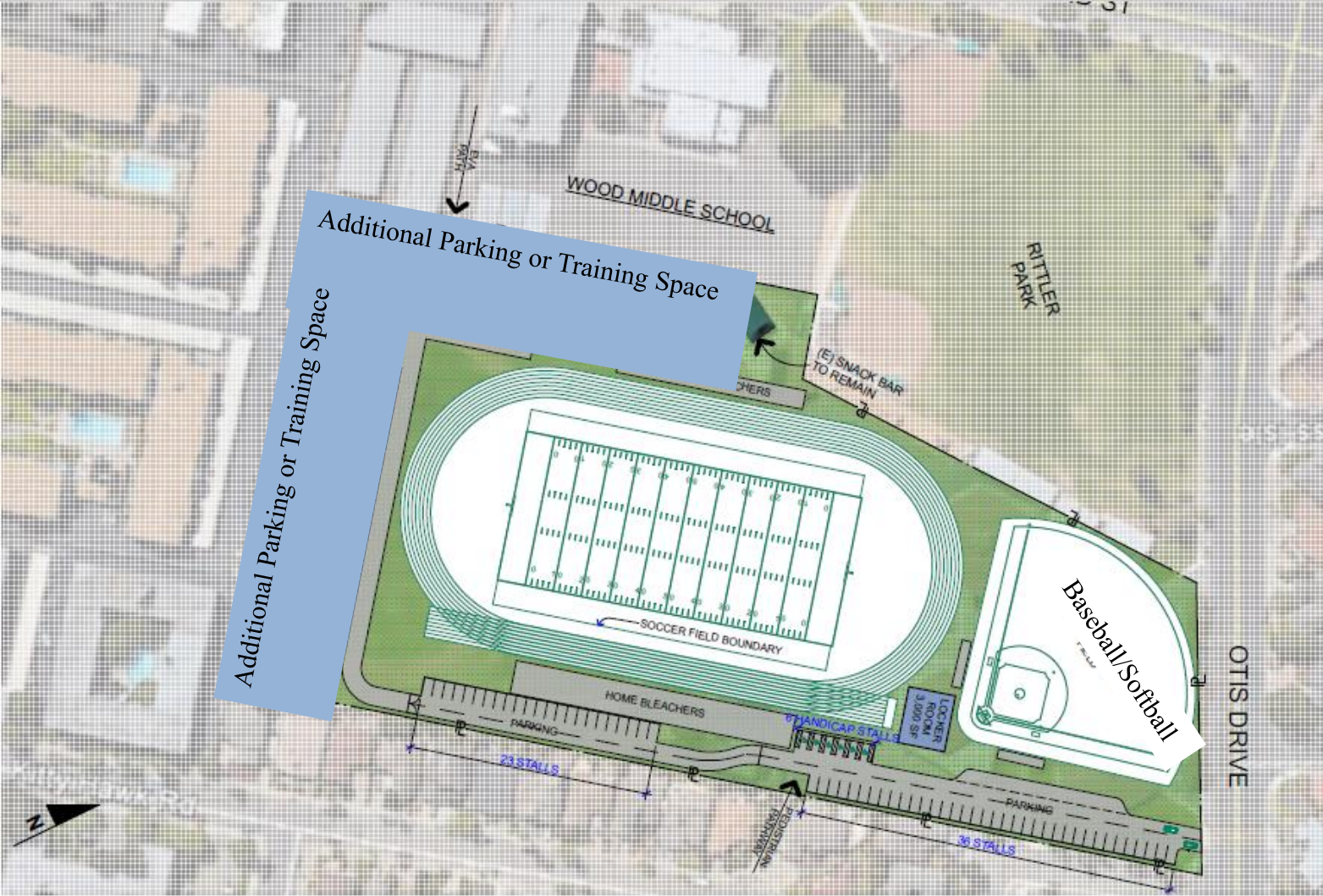
# Facilities – Thompson Field



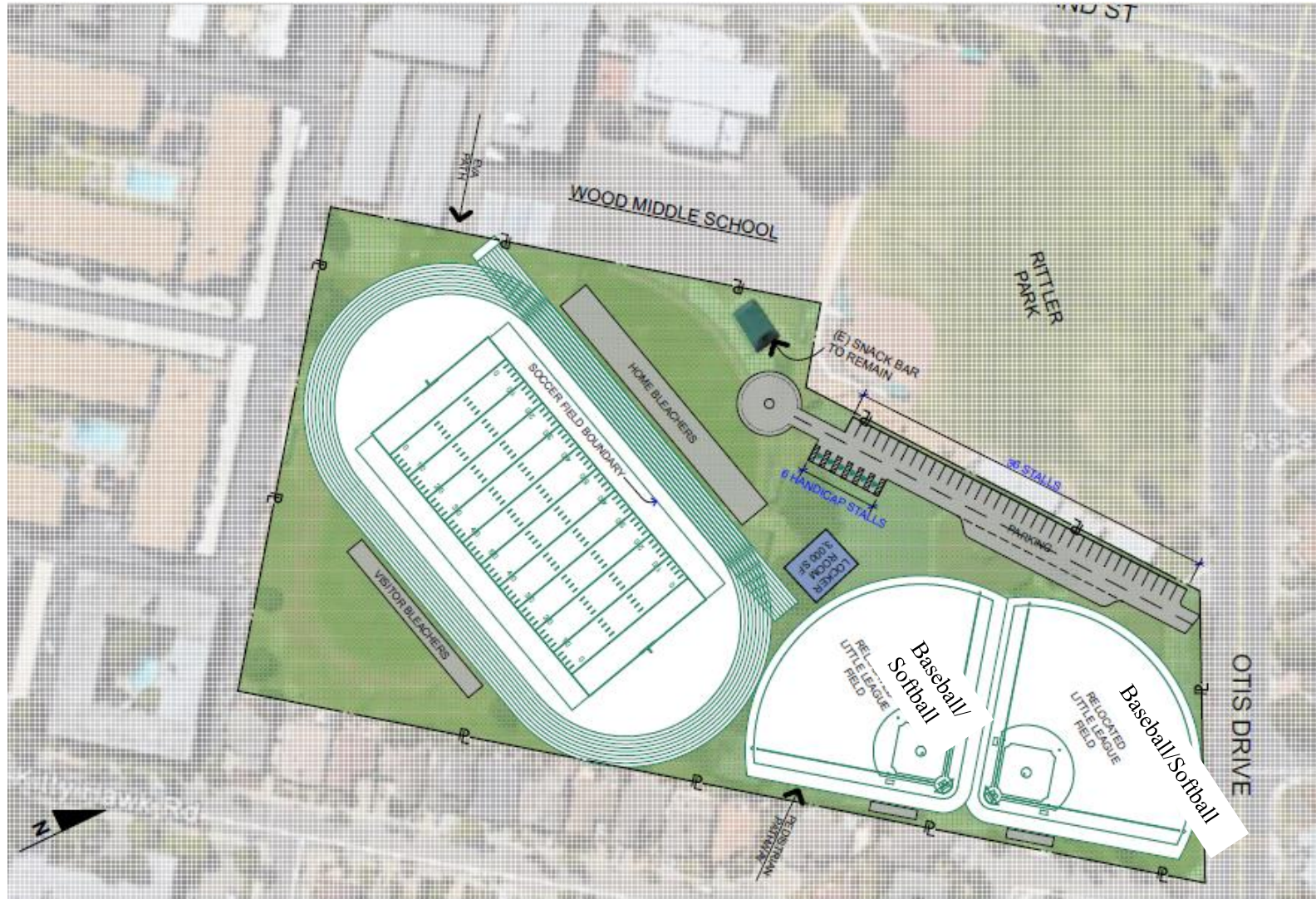
# Facilities – Encinal Field



# Potential New Facilities – Combined Field at Lum/Wood Site



# Potential New Facilities – Combined Field at Lum/Wood Site



# Questions?