

SUPPORTING DETAIL FOR SETTLEMENT AGREEMENT
ROPS ENFORCEABLE OBLIGATION NO. 38
(7/1/19 - 6/30/20)

EXHIBIT D

Housing Development Activities Approved (city-wide) July 1, 2019 – June 30, 2020

1) Rosefield Village 78 new units / 38 Low (Pre-Development) \$ 2,710,000

ELIGIBLE HOUSING ACTIVITIES	
Total Budgeted 19-20	\$ 2,710,000
Total Approved for Reimbursement	\$ 2,710,000

FUTURE COMMITMENT

2) Rosefield Village 78 new units / 38 Low (Pre-Development) \$ 3,000,000

ELIGIBLE HOUSING ACTIVITIES	
Total Budgeted 20-21	\$ 1,000,000
Total Budgeted 21-22	\$ 1,000,000
Total Budgeted 22-23	\$ 1,000,000
Total Approved for Reimbursement	\$ 3,000,000