

BOARD OF EDUCATION AGENDA

SPECIAL MEETING
November 20, 2024 - 4:00 PM

Ballena Conference Room

Niel Tam Educational Center 2060 Challenger Drive Alameda, California 94501

Adjournment will be no later than 10:30 PM for all regular and special meetings, unless extended by a majority vote of the Board. Writings relating to a board meeting agenda item that are distributed to at least a majority of the Board members less than 72 hours before the noticed meeting, and that are public records not otherwise exempt from disclosure, will be available for inspection at the District administrative offices, 2060 Challenger Drive, Alameda, CA. Such writings may also be available on the District's website. (Govt Code 54957.5b).

Individuals who require special accommodations (American Sign Language interpreter, accessible seating, documentation in accessible format, etc.) should contact Kerri Lonergan, Assistant to the Superintendent, at 337-7101 as soon as possible preceding the meeting.

IF YOU WISH TO ADDRESS THE BOARD OF EDUCATION

Please submit a "Request to Address the Board" slip to Kerri Lonergan, Assistant to the Superintendent, prior to the introduction of the item. For meeting facilitation, please submit the slip at your earliest possible convenience. Upon recognition by the President of the Board, please come to the podium and identify yourself prior to speaking. The Board of Education reserves the right to limit speaking time to three (3) minutes or fewer per individual. Speakers are permitted to yield their time to one other speaker, however no one speaker shall have more than four (4) minutes. The public may comment on each item listed as the item is taken up. The Board reserves the right to limit public comment on agenda items to ten (10) minutes per item. The Board may, with the consent of persons representing both sides of an issue, allocate a block of time to each side to present their issue.

A. CALL TO ORDER

1. Call to Order - 4:00pm - Ballena Conference Room, Niel Tam Educational Center
2. Pledge of Allegiance - Board of Education President Jennifer Williams will lead the Pledge of Allegiance
3. Introduction of Board Members and Staff

B. MODIFICATION(S) OF THE AGENDA - The Board may change the order of business including, but not limited to, an announcement that an agenda item will be considered out of order, withdrawn, postponed, or rescheduled.

C. ADOPTION OF THE CONSENT CALENDAR

1. Approval of Facilities Bond Measure I and Measure B Contracts (Standing Item)
2. Approval of Revised Salary Schedules to Align with Public Employees' Retirement Law (PERL)
3. Approval of Revised Schedule of Board of Education Meetings for 2024 Calendar Year
4. Ratification of Contracts Executed Pursuant to Board Policy 3300

D. ADJOURNMENT

ALAMEDA UNIFIED SCHOOL DISTRICT
SPECIAL AGENDA ITEM

Item Title: Approval of Facilities Bond Measure I and Measure B Contracts (Standing Item)

Item Type: Consent

Background: In November 2014, Alameda voters approved Facilities Bond Measure I, and in June 2022, they approved Facilities Bond Measure B.

According to the bond schedules, various contracts will be presented to the Board for approval. These contracts may include construction bid contracts, addenda to architectural services agreements, specialist and consultant agreements, and more. To streamline this process, staff has established a standing board item to separately track and manage contracts related to Measure I and Measure B, distinct from other district contracts.

1. (Fund 21 - Measure B) Amendment No. 5 to Master Facilities Lease between AUSD and Lathrop Construction Associates for an increase of \$55,930,711 and a new project cost of \$68,871,564.00. (Lum Demo, Temp Campus, WMS Construction)

2. (Various Funds) Amendment No. 1 to Master Agreement for Consultant/Professional Services (Construction Related) between AUSD and Terracon Consultants, Inc. for an increase of \$500,000 and amended total services not to exceed \$750,000.00. (Various)

AUSD LCAP Goals: 4. Ensure that all students have access to basic services.

Fiscal Analysis

Amount (Savings) (Cost): See attached contract(s) for detailed expenditures.

Recommendation: Approve as submitted.

AUSD Guiding Principle: #5 - Accountability, transparency, and trust are necessary at all levels of the organization. | #6 - Allocation of funds must support our vision, mission, and guiding principles.

Submitted By: Shariq Khan, Assistant Superintendent of Business Services

ATTACHMENTS:

Description	Upload Date	Type
☐ Lathrop Construction Associates, Inc.	11/19/2024	Backup Material
☐ Terracon Consultants	11/19/2024	Backup Material

ALAMEDA UNIFIED SCHOOL DISTRICT
SPECIAL AGENDA ITEM

Item Title: Approval of Revised Salary Schedules to Align with Public Employees' Retirement Law (PERL)

Item Type: Consent

Background: The attached salary schedules are being brought to the Board for approval to align with Public Employees' Retirement Law (PERL) and the California Code of Regulations (CCR) 570.5.

AUSD LCAP Goals:

Fiscal Analysis

Amount (Savings) (Cost): No fiscal impact

Recommendation: Approve as submitted.

AUSD Guiding Principle: #5 - Accountability, transparency, and trust are necessary at all levels of the organization. | #6 - Allocation of funds must support our vision, mission, and guiding principles. | #7 - All employees must receive respectful treatment and professional support to achieve district goals.

Submitted By: Timothy Erwin, Assistant Superintendent, Human Resources

ATTACHMENTS:

	Description	Upload Date	Type
□	2014-2015 Salary Schedule Exec-Mgmt-Conf-Licensed-Unrep-Final with Supt-Rev. 11-20-2024	11/18/2024	Backup Material
□	2015-2016 Salary Schedule Exec-Mgmt-Conf-Licensed-Unrep-with Supt-Rev 11-20-2024	11/18/2024	Backup Material
□	2016-2017 Salary Schedule Exec-Mgmt-Conf-Licensed-Unrep-Supt eff 12-01-2016 Rev 11-20-2024	11/18/2024	Backup Material
□	2017-2018 Salary Schedule Exec-Mgmt-Conf-Licensed-Unrep eff 7-1-2017 Rev 11-20-2024	11/18/2024	Backup Material
□	2018-2019 Salary Schedule Exec-Mgmt-Conf-Licensed-Unrep-eff 2-1-2019 Rev 11-20-2024	11/18/2024	Backup Material

Executive Cabinet/Administrative and Supervisory/Confidential/Licensed/Unrepresented
2014-2015 Salary Schedule
Effective July 1, 2014
(Base 2013-2014 less 1.25% additional 1.75% on-going)

Time Base Annual

Group	Position	Range	Work Days	Step A	Step B	Step C	Step D	Step E	Step F yr 1-3	step F yr 4-6	step F yr 7-9	step F yr 10+
	Superintendent		261	220,000.00	NA	NA	NA	NA	NA	NA	NA	NA
Executive Cabinet	Asst. Superintendent of Educational Services, Chief Business Officer, Chief Human Resource Officer, General Counsel	Ex. Cabinet	261	146,522.30	151,033.34	155,679.70	160,465.45	165,394.78	170,471.12	172,175.83	173,880.54	175,585.25
Administrative and Supervisory	Director of Special Education	1	225	97,575.49	102,174.65	107,004.99	112,074.31	117,398.43	122,987.84	124,253.87	125,522.51	126,788.54
	Coordinator of Employee and Labor Relations	1	225	97,575.49	102,174.65	107,004.99	112,074.31	117,398.43	122,987.84	124,253.87	125,522.51	126,788.54
	Director of Fiscal Services	1	261	97,575.49	102,174.65	107,004.99	112,074.31	117,398.43	122,987.84	124,253.87	125,522.51	126,788.54
	Director of Maintenance, Operations, Facilities	1	261	97,575.49	102,174.65	107,004.99	112,074.31	117,398.43	122,987.84	124,253.87	125,522.51	126,788.54
	Principal 9-12 High School	2	220	96,622.43	101,183.30	105,972.98	111,002.21	116,282.73	121,827.03	123,082.64	124,338.21	125,593.84
	Principal 6-12 High School	2	220	96,622.43	101,183.30	105,972.98	111,002.21	116,282.73	121,827.03	123,082.64	124,338.21	125,593.84
	Director of Teaching and Learning	3	225	93,640.03	98,052.52	102,685.51	107,549.95	112,658.06	118,021.63	119,239.17	120,456.70	121,674.25
	Director of Student Services	3	225	93,640.03	98,052.52	102,685.51	107,549.95	112,658.06	118,021.63	119,239.17	120,456.70	121,674.25
	Director of Management Information Services	3	261	93,640.03	98,052.52	102,685.51	107,549.95	112,658.06	118,021.63	119,239.17	120,456.70	121,674.25
	Senior Manager - Community Affairs	3	261	93,640.03	98,052.52	102,685.51	107,549.95	112,658.06	118,021.63	119,239.17	120,456.70	121,674.25
	Principal - Middle School	4	210	89,628.91	93,840.72	98,263.37	102,906.82	107,782.77	112,902.53	114,068.91	115,235.24	116,401.60
	Principal - Continuation High School	4	210	89,628.91	93,840.72	98,263.37	102,906.82	107,782.77	112,902.53	114,068.91	115,235.24	116,401.60
	Coordinator - SpEd 6-Adult	5	215	85,622.49	89,633.80	93,845.79	98,268.27	102,912.07	107,787.86	108,903.06	110,018.28	111,133.48
	Coordinator - SpEd PreK-5	5	215	85,622.49	89,633.80	93,845.79	98,268.27	102,912.07	107,787.86	108,903.06	110,018.28	111,133.48
	Coordinator - Prof. Dev. - CCSS; Coordinator - ELD & Title I	5	225	85,622.49	89,633.80	93,845.79	98,268.27	102,912.07	107,787.86	108,903.06	110,018.28	111,133.48
	Coordinator - Compliance/Program Innovation	5	225	85,622.49	89,633.80	93,845.79	98,268.27	102,912.07	107,787.86	108,903.06	110,018.28	111,133.48
	Coordinator -Student Achievement and Assessment	5	225	85,622.49	89,633.80	93,845.79	98,268.27	102,912.07	107,787.86	108,903.06	110,018.28	111,133.48
	Coordinator-Instructional Initiatives	5	225	85,622.49	89,633.80	93,845.79	98,268.27	102,912.07	107,787.86	108,903.06	110,018.28	111,133.48
	Controller	5	261	85,622.49	89,633.80	93,845.79	98,268.27	102,912.07	107,787.86	108,903.06	110,018.28	111,133.48
	Asst. Principal 9-12 High School	6	210	85,168.34	89,157.66	93,345.29	97,743.23	102,360.31	107,208.66	108,318.06	109,427.48	110,536.89
	Asst. Principal 6-12 High School	6	210	85,168.34	89,157.66	93,345.29	97,743.23	102,360.31	107,208.66	108,318.06	109,427.48	110,536.89
	Principal - Adult School	7	206	85,030.59	89,012.51	93,193.50	97,583.17	102,192.28	107,032.35	108,139.99	109,247.65	110,355.30
Principal - Elementary School	7	206	85,030.59	89,012.51	93,193.50	97,583.17	102,192.28	107,032.35	108,139.99	109,247.65	110,355.30	
Dean - Student Support Services	8	205	81,890.86	85,715.57	89,731.43	93,948.33	98,375.71	103,025.27	104,092.86	105,160.42	106,228.02	
Assistant Principal - Middle School	8	205	81,890.86	85,715.57	89,731.43	93,948.33	98,375.71	103,025.27	104,092.86	105,160.42	106,228.02	

Executive Cabinet/Administrative and Supervisory/Confidential/Licensed/Unrepresented
2014-2015 Salary Schedule
Effective July 1, 2014
(Base 2013-2014 less 1.25% additional 1.75% on-going)

Group	Position	Range	Work Days	Step A	Step B	Step C	Step D	Step E	Step F yr 1-3	step F yr 4-6	step F yr 7-9	step F yr 10+
Administrative and Supervisory	Coordinator - FICE Programs	9	261	81,563.47	85,371.89	89,370.86	93,569.98	97,978.77	102,607.85	103,671.26	104,734.65	105,798.04
	Not in Use	10		80,025.21	83,756.34	87,674.59	91,788.61	96,108.23	100,643.90	101,687.67	102,731.42	103,775.17
	Data Systems Manager	11	261	77,190.04	80,783.42	84,556.17	88,517.90	92,677.62	97,045.26	98,053.04	99,060.83	100,068.61
	Accounting/Purchasing Manager	11	261	77,190.04	80,783.42	84,556.17	88,517.90	92,677.62	97,045.26	98,053.04	99,060.83	100,068.61
	Coordinator - HR Operations	11	261	77,190.04	80,783.42	84,556.17	88,517.90	92,677.62	97,045.26	98,053.04	99,060.83	100,068.61
	Construction Project Manager	11	261	77,190.04	80,783.42	84,556.17	88,517.90	92,677.62	97,045.26	98,053.04	99,060.83	100,068.61
	Director of Food Services	12	261	76,594.88	80,403.30	84,402.28	88,601.40	93,010.18	97,639.26	98,702.67	99,766.07	100,829.46
	Assistant Principal - Elementary	13	195	76,180.42	79,750.39	83,498.77	87,434.81	91,567.31	95,907.18	96,904.71	97,912.21	98,929.78
	Senior Manager SpEd Support Specialist	13	195	76,180.42	79,750.39	83,498.77	87,434.81	91,567.31	95,907.18	96,904.71	97,912.21	98,929.78
	Coordinator - MOF Compliance	14	261	71,372.69	74,704.80	78,208.21	81,884.22	85,742.04	89,791.39	90,727.76	91,673.49	92,628.67
	Director of Child Development	15	225	65,762.11	68,801.08	71,989.76	75,341.31	78,858.33	82,551.34	83,412.85	84,274.38	85,138.54
	CTE Pathway Specialist	16	261	65,056.45	68,042.71	71,178.74	74,471.45	77,928.79	81,559.05	82,411.97	83,264.89	84,117.80
	Accounting Supervisor; Senior Accountant/Buyer	16	261	65,056.45	68,042.71	71,178.74	74,471.45	77,928.79	81,559.05	82,411.97	83,264.89	84,117.80
	Benefits Specialist	16	261	65,056.45	68,042.71	71,178.74	74,471.45	77,928.79	81,559.05	82,411.97	83,264.89	84,117.80
Confidential	Administrative Assistant to the Superintendent	17	261	62,148.49	64,991.97	67,971.31	71,102.93	74,390.90	77,845.02	78,660.81	79,476.58	80,292.35
	Administrative Assistant -Legal Services/BOE Ops.	17	261	62,148.49	64,991.97	67,971.31	71,102.93	74,390.90	77,845.02	78,660.81	79,476.58	80,292.35
	Administrative Assistant-Asst. Supt. Ed Services	17B	261	57,811.97	60,413.51	63,132.12	65,973.06	68,941.85	72,044.24	72,764.68	73,492.32	74,227.24
	Administrative Secretary	18	261	53,475.45	55,918.93	58,450.39	61,106.90	63,899.43	66,824.28	67,529.84	68,235.40	68,940.98
	Adm.Asst.-Business Services / Adm.Asst.-HR	18	261	53,475.45	55,918.93	58,450.39	61,106.90	63,899.43	66,824.28	67,529.84	68,235.40	68,940.98
Licensed	Psychologist	19	195	78,159.41	81,797.63	85,617.42	89,628.56	93,840.40	98,262.85	99,282.80	100,302.76	101,322.71
	Behavior Specialist	19	195	78,159.41	81,797.63	85,617.42	89,628.56	93,840.40	98,262.85	99,282.80	100,302.76	101,322.71
	Occupational Therapist	20	190	58,362.06	61,053.76	63,862.76	66,794.17	69,853.37	73,045.89	73,813.69	74,581.46	75,349.25
Time Base Hourly												
Unrepresented (Hourly)	Educational Equity and Family Engagement Coordinator	21	190	28.80	30.24	31.75	33.33	35.00	36.06	37.13	38.25	39.39
	Student Support Provider	22	180	16.51	17.35	18.21	19.13	20.09	20.72	21.34	21.98	22.64
	McKinney-Vento Coordinator	23	220	18.43	19.36	20.32	21.33	22.40	23.07	23.77	24.48	25.21

Master's Stipend 1,555.01 annually
Phd Stipend 1,555.01 annually

* Coordinator-SpEd Range 5 will have 225 workdays beginning with the 2015/2016 year.

Executive Cabinet/Administrative and Supervisory/Confidential/Licensed/Unrepresented
2015-2016 Salary Schedule
Effective July 1, 2015

Time Base Annual

Group	Position	Range	Work Days	Step A	Step B	Step C	Step D	Step E	Step F yr 1-3	Step F yr 4-6	Step F yr 7-9	Step F yr 10+
	Superintendent		261	228,800.00	NA	NA	NA	NA	NA	NA	NA	NA
Executive Cabinet	Asst. Superintendent of Educational Services, Chief Business Officer, Chief Human Resource Officer, General Counsel	Ex.Cabinet	261	153,848.42	158,585.00	163,463.68	168,488.73	173,664.52	178,994.67	180,784.62	182,574.57	184,364.51
Administrative and Supervisory	Director of Special Education	1	225	102,454.26	107,283.38	112,355.24	117,678.03	123,268.35	129,137.24	130,466.57	131,798.64	133,127.97
	Coordinator of Employee and Labor Relations	1	225	102,454.26	107,283.38	112,355.24	117,678.03	123,268.35	129,137.24	130,466.57	131,798.64	133,127.97
	Director of Fiscal Services	1	261	102,454.26	107,283.38	112,355.24	117,678.03	123,268.35	129,137.24	130,466.57	131,798.64	133,127.97
	Director of Maintenance, Operations, Facilities	1	261	102,454.26	107,283.38	112,355.24	117,678.03	123,268.35	129,137.24	130,466.57	131,798.64	133,127.97
	Principal 9-12 High School	2	220	101,453.55	106,242.47	111,271.63	116,552.32	122,096.86	127,918.38	129,236.77	130,555.13	131,873.54
	Principal 6-12 High School	2	220	101,453.55	106,242.47	111,271.63	116,552.32	122,096.86	127,918.38	129,236.77	130,555.13	131,873.54
	Director of Teaching and Learning	3	225	98,322.03	102,955.15	107,819.78	112,927.45	118,290.96	123,922.72	125,201.13	126,479.54	127,757.97
	Director of Student Services	3	225	98,322.03	102,955.15	107,819.78	112,927.45	118,290.96	123,922.72	125,201.13	126,479.54	127,757.97
	Director of Management Information Services	3	261	98,322.03	102,955.15	107,819.78	112,927.45	118,290.96	123,922.72	125,201.13	126,479.54	127,757.97
	Senior Manager - Community Affairs	3	261	98,322.03	102,955.15	107,819.78	112,927.45	118,290.96	123,922.72	125,201.13	126,479.54	127,757.97
	Principal - Middle School	4	210	94,110.35	98,532.76	103,176.54	108,052.16	113,171.91	118,547.66	119,772.35	120,997.00	122,221.68
	Principal - Continuation High School	4	210	94,110.35	98,532.76	103,176.54	108,052.16	113,171.91	118,547.66	119,772.35	120,997.00	122,221.68
	Coordinator - SpEd 6-Adult	5	215	89,903.62	94,115.49	98,538.08	103,181.68	108,057.67	113,177.26	114,348.21	115,519.20	116,690.15
	Coordinator - SpEd PreK-5	5	215	89,903.62	94,115.49	98,538.08	103,181.68	108,057.67	113,177.26	114,348.21	115,519.20	116,690.15
	Coordinator - Prof. Dev. - CCSS;	5	225	89,903.62	94,115.49	98,538.08	103,181.68	108,057.67	113,177.26	114,348.21	115,519.20	116,690.15
	Coordinator - ELD & Title I	5	225	89,903.62	94,115.49	98,538.08	103,181.68	108,057.67	113,177.26	114,348.21	115,519.20	116,690.15
	Coordinator -Student Achievement and Assessment	5	225	89,903.62	94,115.49	98,538.08	103,181.68	108,057.67	113,177.26	114,348.21	115,519.20	116,690.15
	Coordinator-Instructional Initiatives	5	225	89,903.62	94,115.49	98,538.08	103,181.68	108,057.67	113,177.26	114,348.21	115,519.20	116,690.15
	Controller	5	261	89,903.62	94,115.49	98,538.08	103,181.68	108,057.67	113,177.26	114,348.21	115,519.20	116,690.15
	Asst. Principal 9-12 High School	6	210	89,426.76	93,615.55	98,012.56	102,630.39	107,478.33	112,569.09	113,733.96	114,898.85	116,063.73
	Asst. Principal 6-12 High School	6	210	89,426.76	93,615.55	98,012.56	102,630.39	107,478.33	112,569.09	113,733.96	114,898.85	116,063.73
	Principal - Adult School	7	206	89,282.12	93,463.13	97,853.18	102,462.33	107,301.90	112,383.97	113,546.99	114,710.03	115,873.06
	Principal - Elementary School	7	206	89,282.12	93,463.13	97,853.18	102,462.33	107,301.90	112,383.97	113,546.99	114,710.03	115,873.06
Dean - Student Support Services	8	205	85,985.40	90,001.35	94,218.00	98,645.75	103,294.50	108,176.53	109,297.50	110,418.44	111,539.42	
Assistant Principal - Middle School	8	205	85,985.40	90,001.35	94,218.00	98,645.75	103,294.50	108,176.53	109,297.50	110,418.44	111,539.42	

Executive Cabinet/Administrative and Supervisory/Confidential/Licensed/Unrepresented
2015-2016 Salary Schedule
Effective July 1, 2015

Group	Position	Range	Work Days	Step A	Step B	Step C	Step D	Step E	Step F yr 1-3	Step F yr 4-6	Step F yr 7-9	Step F yr 10+
Administrative and Supervisory	Coordinator - FICE Programs	9	261	85,641.64	89,640.49	93,839.41	98,248.48	102,877.70	107,738.24	108,854.82	109,971.39	111,087.94
	Not in Use	10		84,026.47	87,944.16	92,058.32	96,378.04	100,913.64	105,676.10	106,772.05	107,867.99	108,963.93
	Data Systems Manager	11	261	81,049.54	84,822.59	88,783.97	92,943.80	97,311.50	101,897.53	102,955.70	104,013.87	105,072.04
	Accounting/Purchasing Manager	11	261	81,049.54	84,822.59	88,783.97	92,943.80	97,311.50	101,897.53	102,955.70	104,013.87	105,072.04
	Coordinator - HR Operations	11	261	81,049.54	84,822.59	88,783.97	92,943.80	97,311.50	101,897.53	102,955.70	104,013.87	105,072.04
	Construction Project Manager	11	261	81,049.54	84,822.59	88,783.97	92,943.80	97,311.50	101,897.53	102,955.70	104,013.87	105,072.04
	Director of Food Services	12	261	80,424.63	84,423.47	88,622.39	93,031.47	97,660.69	102,521.23	103,637.81	104,754.37	105,870.93
	Assistant Principal - Elementary	13	195	79,989.44	83,737.91	87,673.71	91,806.55	96,145.67	100,702.54	101,749.94	102,807.82	103,876.27
	Senior Manager SpEd Support Specialist	13	195	79,989.44	83,737.91	87,673.71	91,806.55	96,145.67	100,702.54	101,749.94	102,807.82	103,876.27
	Coordinator - MOF Compliance	14	261	74,941.33	78,440.04	82,118.62	85,978.43	90,029.14	94,280.96	95,264.15	96,257.16	97,260.11
	Director of Child Development	15	225	69,050.22	72,241.13	75,589.25	79,108.37	82,801.25	86,678.91	87,583.49	88,488.10	89,395.46
	CTE Pathway Specialist	16	261	68,309.28	71,444.85	74,737.68	78,195.02	81,825.23	85,637.00	86,532.57	87,428.14	88,323.69
	Accounting Supervisor; Senior Accountant/Buyer	16	261	68,309.28	71,444.85	74,737.68	78,195.02	81,825.23	85,637.00	86,532.57	87,428.14	88,323.69
	Benefits Specialist	16	261	68,309.28	71,444.85	74,737.68	78,195.02	81,825.23	85,637.00	86,532.57	87,428.14	88,323.69
Confidential	Administrative Assistant to the Superintendent	17	261	65,255.91	68,241.56	71,369.87	74,658.08	78,110.45	81,737.27	82,593.85	83,450.41	84,306.97
	Administrative Assistant -Legal Services/BOE Ops.	17	261	65,255.91	68,241.56	71,369.87	74,658.08	78,110.45	81,737.27	82,593.85	83,450.41	84,306.97
	Administrative Assistant-Asst. Supt. Ed Services	17B	261	60,702.57	63,434.19	66,288.73	69,271.71	72,388.94	75,646.45	76,402.91	77,166.94	77,938.60
	Administrative Secretary	18	261	56,149.23	58,714.88	61,372.91	64,162.24	67,094.40	70,165.49	70,906.33	71,647.17	72,388.03
	Adm.Asst.-Business Services / Adm.Asst.-HR	18	261	56,149.23	58,714.88	61,372.91	64,162.24	67,094.40	70,165.49	70,906.33	71,647.17	72,388.03
Licensed	Psychologist	19	195	82,067.39	85,887.52	89,898.29	94,109.98	98,532.42	103,175.99	104,246.94	105,317.89	106,388.84
	Behavior Specialist	19	195	82,067.39	85,887.52	89,898.29	94,109.98	98,532.42	103,175.99	104,246.94	105,317.89	106,388.84
	Occupational Therapist	20	190	61,280.17	64,106.45	67,055.90	70,133.88	73,346.04	76,698.19	77,504.38	78,310.53	79,116.71

Time Base Hourly

Unrepresented (Hourly)	Educational Equity and Family Engagement Coordinator	21	190	30.24	31.75	33.34	35.00	36.75	37.86	39.00	40.17	41.37
	Student Support Provider	22	180	17.33	18.21	19.12	20.09	21.09	21.76	22.41	23.08	23.77
	McKinney-Vento Coordinator	23	220	19.35	20.33	21.34	22.40	23.52	24.22	24.95	25.70	26.47

Master's Stipend	\$1,562.44	annually	(1.75% of Step A, Principal - Elementary)
PhD Stipend	\$1,562.44	annually	(1.75% of Step A, Principal - Elementary)

Executive Cabinet/Administrative and Supervisory/Confidential/Licensed/Unrepresented
2016-2017 Salary Schedule
Effective December 1, 2016

Time Base Annual

Master's Stipend \$1,611.03 annually (1.75% of Step A, Principal - Elementary)
PhD Stipend \$1,611.03 annually (1.75% of Step A, Principal - Elementary)

Group	Position	Range	Work Days	Step A	Step B	Step C	Step D	Step E	Step F yr 1-3	Step F yr 4-6	Step F yr 7-9	Step F yr 10+	
	Superintendent		261	234,138.66	NA	NA	NA	NA	NA	NA	NA	NA	
Executive Cabinet	Chief Academic Officer, Chief Business Officer, Chief Human Resource Officer, Chief Student Support Officer, General Counsel	Ex-Cabinet	261	158,633.11	163,516.99	168,547.40	173,728.73	179,065.49	184,561.41	186,407.02	188,252.63	190,098.25	
Administrative and Supervisory	Coordinator of Employee and Labor Relations	1	225	105,640.59	110,619.89	115,849.49	121,337.82	127,102.00	133,153.41	134,524.08	135,897.58	137,268.25	
	Director of Fiscal Services, Director of Maintenance, Operations, Facilities	1	261	105,640.59	110,619.89	115,849.49	121,337.82	127,102.00	133,153.41	134,524.08	135,897.58	137,268.25	
	Principal 9-12 High School, 6-12 High School	2	220	104,608.76	109,546.61	114,732.18	120,177.10	125,894.07	131,896.64	133,256.03	134,615.39	135,974.80	
	Director of Management Information Services	3	261	101,379.85	106,157.06	111,172.98	116,439.49	121,969.81	127,776.71	129,094.88	130,413.05	131,731.24	
	Senior Manager - Community Affairs	3	261	101,379.85	106,157.06	111,172.98	116,439.49	121,969.81	127,776.71	129,094.88	130,413.05	131,731.24	
	Principal - Continuation High School, Early College, Middle School	4	210	97,037.18	101,597.13	106,385.33	111,412.58	116,691.56	122,234.49	123,497.27	124,760.01	126,022.77	
	Coordinator - SpEd	5	215	92,699.62	97,042.48	101,602.61	106,390.63	111,418.26	116,697.07	117,904.44	119,111.84	120,319.21	
	Coordinator - All Education Services	5	225	92,699.62	97,042.48	101,602.61	106,390.63	111,418.26	116,697.07	117,904.44	119,111.84	120,319.21	
	Asst. Principal 9-12 High School, 6-12 High School	6	210	92,207.93	96,526.99	101,060.75	105,822.20	110,820.91	116,069.99	117,271.08	118,472.21	119,673.31	
	Principal - Elementary School, Adult School	7	206	92,058.79	96,369.83	100,896.41	105,648.91	110,638.99	115,879.11	117,078.30	118,277.52	119,476.72	
	Assistant Principal - Middle School, Dean - Student Support Services	8	205	88,659.55	92,800.39	97,148.18	101,713.63	106,506.96	111,540.82	112,696.66	113,852.45	115,008.30	
	Coordinator - FICE Programs	9	261	88,305.10	92,428.31	96,757.82	101,304.01	106,077.20	111,088.90	112,240.21	113,391.50	114,542.78	
	Not in Use	10			86,639.69	90,679.22	94,921.33	99,375.40	104,052.05	108,962.62	110,092.66	111,222.69	112,352.70
	Data Systems Manager, Acct/Purch Manager, Construction Proj Manager	11	261	83,570.18	87,460.57	91,545.15	95,834.35	100,337.89	105,066.54	106,157.62	107,248.70	108,339.78	
	Coordinator - HR Operations	11	261	83,570.18	87,460.57	91,545.15	95,834.35	100,337.89	105,066.54	106,157.62	107,248.70	108,339.78	
	Director of Food Services	12	261	82,925.84	87,049.04	91,378.55	95,924.75	100,697.94	105,709.64	106,860.94	108,012.24	109,163.52	
	Assistant Principal - Elementary, Senior Manager SpEd Support Specialist	13	195	82,477.11	86,342.16	90,400.36	94,661.73	99,135.80	103,834.39	104,914.37	106,005.14	107,106.83	
	Coordinator - MOF Compliance	14	261	77,272.01	80,879.53	84,672.51	88,652.36	92,829.05	97,213.10	98,226.86	99,250.76	100,284.90	
Director of Child Development	15	225	71,197.68	74,487.83	77,940.08	81,568.64	85,376.37	89,374.62	90,307.34	91,240.08	92,175.66		
CTE Pathway Specialist	16	261	70,433.70	73,666.78	77,062.02	80,626.89	84,369.99	88,300.32	89,223.73	90,147.15	91,070.55		
Accounting Supervisor; Senior Accountant/Buyer, Benefits Specialist	16	261	70,433.70	73,666.78	77,062.02	80,626.89	84,369.99	88,300.32	89,223.73	90,147.15	91,070.55		
Confidential	Adm Asst to the Superintendent	17	261	67,285.37	70,363.87	73,589.47	76,979.95	80,539.68	84,279.30	85,162.52	86,045.72	86,928.92	
	Administrative Assistant-Asst. Supt. Ed Services - NOT IN USE	17B	261	62,590.42	65,406.99	68,350.31	71,426.06	74,640.24	77,999.06	78,779.04	79,566.83	80,362.49	
	Adm Asst-Bus Svc, Adm Asst-HR, Administrative Secretary Ed Svcs	18	261	57,895.47	60,540.91	63,281.61	66,157.69	69,181.04	72,347.64	73,111.52	73,875.40	74,639.30	
Licensed	Psychologist, Behavior Specialist	19	195	84,619.69	88,558.62	92,694.13	97,036.80	101,596.78	106,384.76	107,489.02	108,593.28	109,697.54	
	Occupational Therapist	20	190	63,185.98	66,100.16	69,141.34	72,315.04	75,627.10	79,083.50	79,914.76	80,745.99	81,577.24	

Executive Cabinet/Administrative and Supervisory/Confidential/Licensed/Unrepresented
2016-2017 Salary Schedule

Group	Position	Range	Work Days	Step A	Step B	Step C	Step D	Step E	Step F yr 1-3	Step F yr 4-6	Step F yr 7-9	Step F yr 10+
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Time Base Hourly

Unrepresented (Hourly)	Educational Equity and Family Engagement Coordinator	21	190	31.18	32.74	34.38	36.09	37.89	39.04	40.21	41.42	42.66
	Student Support Provider	22	180	17.87	18.78	19.71	20.71	21.75	22.43	23.10	23.80	24.51
	McKinney-Vento Coordinator	23	220	19.95	20.96	22.00	23.10	24.25	24.98	25.73	26.50	27.29

Executive Cabinet/Administrative and Supervisory/Confidential/Licensed/Unrepresented
 2017-2018 Salary Schedule
 2016/2017 with 0.5% On-Going Increase Effective 7/1/2017
 0.3% On-Going Increase Effective 6/30/2018

Time Base Annual													
Group	Position	Range	Work Days	Step A	Step B	Step C	Step D	Step E	Master's Stipend	Step F yr 1-3	Step F yr 4-6	Step F yr 7-9	Step F yr 10+
									\$1,623.94	\$1,623.94	\$1,623.94	\$1,623.94	\$1,623.94
	Superintendent		261	238,311.24	NA	NA	NA	NA	NA	NA	NA	NA	NA
Executive Cabinet	Chief Academic Officer, Chief Business Officer, Chief Human Resource Officer, Chief Student Support Officer, General Counsel	Ex.Cabinet	261	159,904.55	164,827.58	169,898.31	175,121.16	180,500.69	186,040.66	187,901.08	189,761.48	191,621.89	
Administrative and Supervisory	Senior Director of Construction	1A	261	111,811.04	117,401.49	123,271.16	129,435.17	135,906.63	138,624.24	141,396.28	144,224.77	147,108.70	
	Director of Special Education Coordinator of Employee and Labor Relations	1	225	106,487.30	111,506.51	116,778.03	122,310.34	128,120.72	134,220.63	135,602.29	136,986.79	138,368.45	
	Director of Fiscal Services, Director of Maintenance, Operations, Facilities	1	261	106,487.30	111,506.51	116,778.03	122,310.34	128,120.72	134,220.63	135,602.29	136,986.79	138,368.45	
	Principal 9-12 High School, 6-12 High School	2	220	105,447.20	110,424.62	115,651.76	121,140.31	126,903.11	132,953.80	134,324.08	135,694.34	137,064.64	
	Director of Management Information Services	3	261	102,192.40	107,007.90	112,064.03	117,372.76	122,947.40	128,800.85	130,129.58	131,458.31	132,787.07	
	Senior Manager - Community Affairs	3	261	102,192.40	107,007.90	112,064.03	117,372.76	122,947.40	128,800.85	130,129.58	131,458.31	132,787.07	
	Principal - Continuation High School, Early College, Middle School	4	210	97,814.94	102,411.43	107,238.01	112,305.56	117,626.84	123,214.20	124,487.10	125,759.96	127,032.85	
	Coordinator - SpEd	5	215	93,442.61	97,820.27	102,416.96	107,243.35	112,311.28	117,632.39	118,849.44	120,066.52	121,283.57	
	Coordinator - All Education Services	5	225	93,442.61	97,820.27	102,416.96	107,243.35	112,311.28	117,632.39	118,849.44	120,066.52	121,283.57	
	Asst. Principal 9-12 High School, 6-12 High School	6	210	92,946.98	97,300.66	101,870.75	106,670.36	111,709.14	117,000.29	118,211.01	119,421.76	120,632.50	
	Principal - Elementary School, Adult School	7	206	92,796.65	97,142.24	101,705.10	106,495.68	111,525.76	116,807.89	118,016.68	119,225.51	120,434.32	
	Assistant Principal - Middle School, Dean - Student Support Services	8	205	89,370.15	93,544.18	97,926.82	102,528.87	107,360.61	112,434.83	113,599.92	114,764.99	115,930.09	
	Coordinator - FICE Programs	9	261	89,012.86	93,169.12	97,533.32	102,115.96	106,927.40	111,979.28	113,139.81	114,300.33	115,460.84	
	Not in Use	10		87,334.11	91,406.02	95,682.13	100,171.89	104,886.03	109,835.95	110,975.05	112,114.14	113,253.21	
	Data Systems Manager, Acct/Purch Manager, Construction Proj Manager	11	261	84,239.99	88,161.57	92,278.89	96,602.46	101,142.10	105,908.65	107,008.48	108,108.29	109,208.12	
	Coordinator - HR Operations	11	261	84,239.99	88,161.57	92,278.89	96,602.46	101,142.10	105,908.65	107,008.48	108,108.29	109,208.12	
	Director of Food Services	12	261	83,590.49	87,746.74	92,110.95	96,693.58	101,505.03	106,556.90	107,717.44	108,877.96	110,038.46	
	Assistant Principal - Elementary, Senior Manager SpEd Support Specialist	13	195	83,138.17	87,034.19	91,124.92	95,420.45	99,930.37	104,666.62	105,755.26	106,854.78	107,955.29	
	Coordinator - MOF Compliance	14	261	77,891.35	81,527.77	85,351.16	89,362.91	93,573.07	97,992.26	99,014.15	100,046.25	101,088.68	
	Director of Child Development	15	225	71,768.33	75,084.85	78,564.77	82,222.41	86,060.66	90,090.95	91,031.16	91,971.37	92,914.45	
CTE Pathway Specialist	16	261	70,998.23	74,257.23	77,679.67	81,273.11	85,046.22	89,008.05	89,938.86	90,869.68	91,800.49		
Accounting Supervisor, Senior Accountant/Buyer, Benefits Specialist	16	261	70,998.23	74,257.23	77,679.67	81,273.11	85,046.22	89,008.05	89,938.86	90,869.68	91,800.49		
Confidential	Adm Asst to the Superintendent	17	261	67,824.67	70,927.84	74,179.29	77,596.94	81,185.21	84,954.80	85,845.09	86,735.38	87,625.65	
	Administrative Assistant- Asst. Supt. Ed Services - NOT IN USE	17B	261	63,092.08	65,931.23	68,898.14	71,998.54	75,238.48	78,624.22	79,410.46	80,204.55	81,006.59	
	Adm Asst-Bus Svc, Adm Asst-HR, Administrative Secretary Ed Svcs	18	261	58,359.50	61,026.15	63,788.81	66,687.94	69,735.52	72,927.51	73,697.50	74,467.50	75,237.53	
Licensed	Psychologist, Behavior Specialist	19	195	85,297.91	89,268.41	93,437.07	97,814.55	102,411.07	107,237.44	108,350.55	109,463.66	110,576.77	
	Occupational Therapist	20	190	63,692.42	66,629.95	69,695.51	72,894.65	76,233.26	79,717.36	80,555.28	81,393.17	82,231.08	
Time Base Hourly													
Unrepresented (hourly)	Educational Equity and Family Engagement Coordinator	21	190	31.43	33.00	34.65	36.38	38.19	39.36	40.53	41.75	43.00	
		22											
	McKinney-Vento Coordinator	23	220	20.11	21.13	22.18	23.28	24.44	25.18	25.93	26.72	27.51	

Executive Cabinet/Administrative and Supervisory/Confidential/Licensed/Unrepresented
2018-2019 Salary Schedule
2017-2018 with 4.5% On-Going Increase Effective 7/1/2018
Effective 2/1/2019

Any employee on this schedule with a Master's or PhD Degree is eligible for the following stipends: Master's Stipend \$1,697.02 annually (1.75% of Step A, Principal - Elementary)
PhD Stipend \$1,697.02 annually (1.75% of Step A, Principal - Elementary)

Timebase: Annual

Group	Position	Range	Work Days	Step A	Step B	Step C	Step D	Step E	Step F yr 1-3	Step F yr 4-6	Step F yr 7-9	Step F yr 10+
	Superintendent		261	264,048.84	NA	NA	NA	NA	NA	NA	NA	NA
Executive Cabinet	Chief Academic Officer, Chief Business Officer, Chief Human Resource Officer, Chief Student Support Officer, General Counsel	Ex. Cabinet	261	167,100.25	172,244.82	177,543.73	183,001.61	188,623.22	194,412.49	196,356.63	198,300.75	200,244.88
Administrative and Supervisory	Senior Director of Construction	1A	261	116,842.54	122,684.56	128,818.36	135,259.75	142,022.43	144,862.33	147,759.11	150,714.88	153,728.59
	Director of Special Education Coordinator of Employee and Labor Relations	1	225	111,279.23	116,524.30	122,033.04	127,814.31	133,886.15	140,260.56	141,704.39	143,151.20	144,595.03
	Director of Fiscal Services, Director of Maintenance, Operations, Facilities	1	261	111,279.23	116,524.30	122,033.04	127,814.31	133,886.15	140,260.56	141,704.39	143,151.20	144,595.03
	Principal 9-12 High School, 6-12 High School	2	220	110,192.32	115,393.73	120,856.09	126,591.62	132,613.75	138,936.72	140,368.66	141,800.59	143,232.55
	Director of Management Information Services	3	261	106,791.06	111,823.26	117,106.91	122,654.53	128,480.03	134,596.89	135,985.41	137,373.93	138,762.49
	Senior Manager - Community Affairs	3	261	106,791.06	111,823.26	117,106.91	122,654.53	128,480.03	134,596.89	135,985.41	137,373.93	138,762.49
	Principal - Continuation High School, Early College, Middle School	4	210	102,216.61	107,019.94	112,063.72	117,359.31	122,920.05	128,758.84	130,089.02	131,419.16	132,749.33
	Coordinator - SpEd	5	215	97,647.53	102,222.18	107,025.72	112,069.30	117,365.29	122,925.85	124,197.66	125,469.51	126,741.33
	Coordinator - All Education Services	5	225	97,647.53	102,222.18	107,025.72	112,069.30	117,365.29	122,925.85	124,197.66	125,469.51	126,741.33
	Asst. Principal 9-12 High School, 6-12 High School	6	210	97,129.59	101,679.19	106,454.93	111,470.53	116,736.05	122,265.30	123,530.51	124,795.74	126,060.96
	Principal - Elementary School, Adult School	7	206	96,972.50	101,513.64	106,281.83	111,287.99	116,544.42	122,064.25	123,327.43	124,590.66	125,853.86
	Assistant Principal - Middle School, Dean - Student Support Services	8	205	93,391.81	97,753.67	102,333.53	107,142.67	112,191.84	117,494.40	118,711.92	119,929.41	121,146.94
	Coordinator - FICE Programs	9	261	93,018.44	97,361.73	101,922.32	106,711.18	111,739.13	117,018.35	118,231.10	119,443.84	120,656.58
	Not in Use	10		91,264.14	95,519.29	99,987.83	104,679.63	109,605.90	114,778.57	115,968.93	117,159.28	118,349.60
	Data Systems Manager, Acct/Purch Manager, Construction Proj Manager	11	261	88,030.79	92,128.84	96,431.44	100,949.57	105,693.49	110,674.54	111,823.86	112,973.16	114,122.49
	Coordinator - HR Operations	11	261	88,030.79	92,128.84	96,431.44	100,949.57	105,693.49	110,674.54	111,823.86	112,973.16	114,122.49
	Director of Food Services	12	261	87,352.06	91,695.34	96,255.94	101,044.79	106,072.76	111,351.96	112,564.72	113,777.47	114,990.19
	Assistant Principal - Elementary, Senior Manager SpEd Support Specialist, Program Specialist	13	195	86,879.39	90,950.73	95,225.54	99,714.37	104,427.24	109,376.62	110,514.25	111,663.25	112,823.73
	Coordinator - MOF Compliance	14	261	81,396.46	85,196.52	89,191.96	93,384.24	97,783.86	102,401.91	103,469.79	104,548.33	105,637.67
	Director of Child Development	15	225	74,997.90	78,463.67	82,100.18	85,922.42	89,933.39	94,145.04	95,127.56	96,110.08	97,095.60
CTE Pathway Specialist	16	261	74,193.15	77,598.81	81,175.26	84,930.40	88,873.30	93,013.41	93,986.11	94,958.82	95,931.51	
Accounting Supervisor; Senior Accountant/Buyer, Benefits Specialist	16	261	74,193.15	77,598.81	81,175.26	84,930.40	88,873.30	93,013.41	93,986.11	94,958.82	95,931.51	
Confidential	Adm Asst to the Superintendent	17	261	70,876.78	74,119.59	77,517.36	81,088.80	84,838.54	88,777.77	89,708.12	90,638.47	91,568.80
	Administrative Assistant-Asst. Supt. Ed Services - NOT IN USE	17B	261	65,931.22	68,898.14	71,998.56	75,238.47	78,624.21	82,162.31	82,983.93	83,813.75	84,651.89
	Adm Asst-Bus Svc, Adm Asst-HR, Administrative Secretary Ed Svcs	18	261	60,985.68	63,772.33	66,659.31	69,688.90	72,873.62	76,209.25	77,013.89	77,818.54	78,623.22
Licensed	Psychologist, Behavior Specialist	19	195	89,136.32	93,285.49	97,641.74	102,216.20	107,019.57	112,063.12	113,226.32	114,389.52	115,552.72
	Occupational Therapist	20	190	66,558.58	69,628.30	72,831.81	76,174.91	79,663.76	83,304.64	84,180.27	85,055.86	85,931.48

Timebase: Hourly

Unrepresented (Timebase Hourly)	Educational Equity and Family Engagement Coordinator	21	190	32.84	34.49	36.21	38.02	39.91	41.13	42.35	43.63	44.94
	McKinney-Vento Coordinator	23	220	21.01	22.08	23.18	24.33	25.54	26.31	27.10	27.92	28.75

ALAMEDA UNIFIED SCHOOL DISTRICT
SPECIAL AGENDA ITEM

Item Title: Approval of Revised Schedule of Board of Education Meetings for 2024 Calendar Year

Item Type: Action

Background: At the annual organization meeting, the Board sets its meeting schedule for the calendar year. Board of Education regular meetings are usually held on the second and fourth Tuesday of every month.

Attached is the proposed calendar of regular Board meetings for the 2024 calendar year. Per Ed Code, the schedule of Board meetings can only be approved in December for the year immediately following. The dates for the 2025 calendar year will come to the Board for action at the December 2024 Board meeting.

This revised calendar names December 16th as a regular meeting of the Board of Education. This date will also be the Board's Organizational Meeting date.

AUSD LCAP Goals: 1. Eliminate barriers to student success and maximize learning time.| 2a. Support all students in becoming college and career ready.| 2b. Support all English Learners (ELs) in becoming college and career ready.| 4. Ensure that all students have access to basic services.

Fiscal Analysis

Amount (Savings) (Cost): n/a

Recommendation: Approve as submitted.

AUSD Guiding Principle: #1 - All students have the ability to achieve academic and personal success.| #5 - Accountability, transparency, and trust are necessary at all levels of the organization.

Submitted By: Kerri Lonergan, Senior Executive Assistant to the Superintendent and Board of Education

ATTACHMENTS:

Description	Upload Date	Type
☐ REVISED Schedule of Regular Board Meetings	11/19/2024	Backup Material

REVISED Board of Education Schedule for 2024

MONTH	DATES	AGENDA POSTING DATES
JANUARY 2024	January 9 (Second Tuesday) January 23 (Fourth Tuesday)	January 3 January 17
FEBRUARY 2024	February 13 (Second Tuesday) February 27 (Fourth Tuesday)	February 7 February 21
MARCH 2024	March 13 (Second Tuesday) March 27 (Fourth Tuesday)	March 6 March 20
APRIL 2024	April 16 (Third Tuesday)	April 10
MAY 2024	May 14 (Second Tuesday) May 28 (Fourth Tuesday)	May 8 May 22
JUNE 2024	June 11 (Second Tuesday) June 25 (Fourth Tuesday)	June 5 June 19
JULY 2024	<i>There are no regularly scheduled Board meetings in July.</i>	
AUGUST 2024	August 13 (Second Tuesday) August 27 (Fourth Tuesday)	August 7 August 21
SEPTEMBER 2024	September 10 (Second Tuesday) September 24 (Fourth Tuesday)	September 4 September 18
OCTOBER 2024	October 8 (Second Tuesday) October 22 (Fourth Tuesday)	October 4 October 18
NOVEMBER 2024	November 12 (Second Tuesday)	November 6
DECEMBER 2024	December 16 (Third Monday)***	December 11

* *These meetings are being cancelled because they are during AUSD breaks*

** *Due to the religious holiday falling on the fourth Tuesday, this is the proposed alternative meeting date*

*** *Educational Code dictates the Organizational Meeting be held after the second Friday in December*

ALAMEDA UNIFIED SCHOOL DISTRICT
SPECIAL AGENDA ITEM

Item Title: Ratification of Contracts Executed Pursuant to Board Policy 3300

Item Type: Consent

Background: On January 9, 2024, the Board of Education delegated authority to enter into contracts on behalf of the Alameda Unified School District and to purchase supplies, materials, apparatus, equipment, and services up to the amounts specified in Public Contract Code 20111 and Education Code section 17604 to the Superintendent of Schools, Assistant Superintendent of Educational Services, Assistant Superintendent of Business Services, Assistant Superintendent of Human Resources, and the Purchasing Manager.

Resolution Number 2023-2024.35 further limited the delegation to expenditures of less than \$114,500 and required that the Board of Education ratify the contracts within sixty (60) days of incurring the expense.

1. (Fund 01) Amendment No. 1 to Professional Services Agreements between AUSD and EverDriven Technologies, LLC for an increase of \$200,000 and a new value of \$275,000.00.

AUSD LCAP Goals: 4. Ensure that all students have access to basic services.

Fiscal Analysis

Amount (Savings) (Cost): See attached contract(s) for detailed expenditures.

Recommendation: Approve as submitted.

AUSD Guiding Principle: #5 - Accountability, transparency, and trust are necessary at all levels of the organization. | #6 - Allocation of funds must support our vision, mission, and guiding principles.

Submitted By: Shariq Khan, Assistant Superintendent of Business Services

ATTACHMENTS:

Description	Upload Date	Type
□ EverDriven Technologies LLC	11/19/2024	Backup Material

AMENDMENT NO. 1 to Professional Services Agreement

Dated July 16, 2024

This Amendment is entered into on November 20, 2024, between the Alameda Unified School District (District) and EverDriven Technologies, LLC (CONTRACTOR). The District entered into a PSA with the CONTRACTOR for back-up special education transportation services, and the parties agree to amend that Agreement as follows:

<p>1. Services Increase of students routed for transportation due to bid-awarded contractor unable to service all needed routes.</p>
<p>2. Compensation Original PSA: \$75,000.00 Amendment No. 1: \$200,000.00 Amended PSA: \$275,000.00.</p>

3. Remaining Provisions: All other provisions of the Agreement, and prior Amendment(s) if any, shall remain unchanged and in full force and effect as originally stated.

4. Amendment History:

- There are no previous amendments to this Agreement.
- This contract has previously been amended as follows:

No.	Date	General Description of Reason for Amendment	Amount of Increase (Decrease)

“DISTRICT”

By: _____
 Name: Jennifer Williams
 President, Board of Education

CONTRACTOR”

By:  _____
 Name: Danielle Press
 Chief Growth Officer